## Trunk Highway Fund Balance Spending All figures in thousands 000's

|  | All figures in thousands 000's   |   |  |                                  |           |  |   |   |   |
|--|--|---|--|----------------------------------|-----------|--|---|---|---|
| 1  | Base Budget  |   |  |                                  |           | House Proposal   |   |   |   |
| 2  | Budget   |   |  | Planning                         |           | Bud  |   | Planning  |   |
| 3  | Sources  | FY 2016   | FY 2017                                      | FY 2018                          | FY 2019   | FY 2016  | FY 2017   | FY 2018   | FY 2019   |
| 4  | Adjusted Balance forward   | 152,880   | 240,870                                      | 349,190                          | 495,881   | 241,718  | 97,911  | 91,753  | 93,329  |
| 5  | Receipts   | 416,174   | 427,302                                      | 437,267                          | 437,432   | 416,174  | 427,302   | 437,267   | 437,432   |
| 6  | Transfers from other Funds   | 1,196,197   | 1,231,304                                    | 1,264,518                        | 1,286,069 | 1,196,197  | 1,231,304   | 1,264,518   | 1,286,069   |
| 7  | Total Resources  | 1,765,250   | 1,899,476                                    | 2,050,975                        | 2,219,382 | 1,765,250  | 1,756,517   | 1,793,538   | 1,816,830   |
| 8  | Uses & Transfers   |   |  |                                  |           |  |   |   |   |
|  | MnDOT  | 1,264,426   | 1,266,948                                    | 1,243,542                        | 1,245,528 | 1,264,426  | 1,266,948   | 1,243,542   | 1,245,528   |
|  | Public Safety  | 95,301  | 95,846                                       | 95,846                           | 95,846    | 95,301   | 95,846  | 95,846  | 95,846  |
|  | Debt Service   | 185,953   | 211,492                                      | 217,106                          | 215,579   | 185,953  | 211,492   | 217,106   | 215,579   |
|  | Other  | (21,300)  | (24,000)                                     | (1,400)                          | (3,400)   | (21,300)   | (24,000)  | (1,400)   | (3,400)   |
|  | Total Uses   | 1,524,380   | 1,550,286                                    | 1,555,094                        | 1,553,553 | 1,524,380  | 1,550,286   | 1,555,094   | 1,553,553   |
|  | Budgetary Balance  | 240,870   | 349,190                                      | 495,881                          | 665,829   | 240,870  | 206,231   | 238,444   | 263,277   |
|  | Reserved Fund Balance  | 82,574  | 81,268                                       | 81,736                           | 81,691    | 82,574   | 81,268  | 81,736  | 81,691  |
|  | Unreserved Fund Balance  | 158,296   | 267,922                                      | 414,145                          | 584,138   | 15,337   | 10,485  | 11,593  | 12,116  |
| 17   | New Trank Illahuan Deserves  |   |  |                                  |           |  |   |   |   |
|  | New Trunk Highway Resources<br>Dedication of General Fund Taxes  |   |  |                                  |           | FY 2016<br>88,350  | FY 2017<br>137,826  | FY 2018<br>141,949  | FY 2019<br>147,839  |
|  | MnDOT Agency Management Shift  |   |  |                                  |           | 00,000   | 137,020   | 73,502  | 73,502  |
|  | DPS Agency Support Services/ DV  |   |  |                                  |           | 1  | 1   | 6,344   | 6,344   |
| 21   | •••  | S SIIII   |  |                                  |           | Į  | I   | 0,344   | 0,344   |
|  | Total New Trunk Highway Resou  | rces  |  |                                  |           | 88,351   | 137,827   | 221,795   | 227,685   |
|  | Spending Unreserved Existing T   |   | und Balance                                  | )                                |           | FY 2016  | FY 2017   | FY 2018   | FY 2019   |
|  | Trunk Highway Fund Balance Su  |   |  |                                  |           |  |   |   |   |
|  | DPS Trunk Highway Change Items   |   |  |                                  |           | 3,278  | 4,676   | 4,489   | 4,489   |
|  | 7 Additional Trunk Highway Debt Service  |   |  |                                  |           |  | 15,436  | 36,293  | 55,933  |
| 28   |  |   |  |                                  |           |  |   |   |   |
| 29   | Remaining Un-reserved Trunk H  | lighway Fund B  | alance                                       |                                  |           | 153,368  | 104,851   | 115,926   | 121,164   |
| 30   | 90% of Remaining Unreserved True   | nk Highway Fund   | d Balance - S                                | pending                          |           | 138,031  | 94,366  | 104,333   | 109,047   |
| 31   | 10% of Remaining Unreserved True   | nk Highway Fund   | d Balance - R                                | emaining                         |           | 15,337   | 10,485  | 11,593  | 12,116  |
| 32   |  |   |  |                                  |           |  |   |   |   |
| 33   |  |   |  |                                  |           | FY 2016  | FY 2017   | FY 2018   | FY 2019   |
| 34   | New Trunk Highway Resources a  | and 90% Unrese  | erved Fund B                                 | alance                           |           |  |   |   |   |
|  |  |   |  |                                  |           | 226,382  | 232,193   | 326,128   | 336,732   |
| 35   |  |   | _  |                                  |           | 226,382  | 232,193   | 326,128   | 336,732   |
| 35<br>36   | New and Base State Roads Spen  | ding (Less Deb  | t Service)                                   |                                  |           | 226,382  | 232,193   | 326,128   | 336,732   |
| 35<br>36<br>37   |  | •   | t Service)                                   |                                  |           |  |   |   |   |
| 35<br>36<br>37<br>38   | Operations and Maintenance - Bas   | •   | t Service)                                   |                                  |           | 202,395  | 202,395   | 202,395   | 202,395   |
| 35<br>36<br>37<br>38<br>39   | Operations and Maintenance - Bas<br>Snow And Ice - New Base  | Se .  | t Service)                                   |                                  |           | 202,395<br>65,000  | 202,395<br>65,000   | 202,395<br>65,000   | 202,395<br>65,000   |
| 35<br>36<br>37<br>38<br>39<br>40   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Mainte  | se<br>nance   | t Service)                                   |                                  |           | 202,395<br>65,000<br><b>18,688</b>   | 202,395<br>65,000<br><b>32,520</b>  | 202,395<br>65,000<br><b>41,587</b>  | 202,395<br>65,000<br><b>52,561</b>  |
| 35<br>36<br>37<br>38<br>39<br>40<br>41   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Mainte<br>Total Operations and Maintenance  | se<br>nance   |  |                                  | -         | 202,395<br>65,000<br><b>18,688</b><br>286,083  | 202,395<br>65,000<br><b>32,520</b><br>299,915   | 202,395<br>65,000<br><b>41,587</b><br>308,982   | 202,395<br>65,000<br><b>52,561</b><br>319,956   |
| 35<br>36<br>37<br>38<br>39<br>40<br>41<br>42   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Mainte<br>Total Operations and Maintenance<br>Operations and Maintenance as a   | se<br>nance   |  |                                  | 1         | 202,395<br>65,000<br><b>18,688</b><br>286,083<br>20%   | 202,395<br>65,000<br><b>32,520</b><br>299,915<br>21%  | 202,395<br>65,000<br><b>41,587</b><br>308,982<br>21%  | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%  |
| <ul> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> </ul>   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Mainte<br>Total Operations and Maintenance<br>Operations and Maintenance as a<br>Program Delivery - Base  | se<br>nance   |  |                                  | 1         | 202,395<br>65,000<br><b>18,688</b><br>286,083<br><u>20%</u><br>176,641   | 202,395<br>65,000<br><b>32,520</b><br>299,915<br><u>21%</u><br>176,641  | 202,395<br>65,000<br><b>41,587</b><br>308,982<br><u>21%</u><br>176,641  | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%<br>176,641   |
| 35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Mainte<br>Total Operations and Maintenance<br>Operations and Maintenance as a<br>Program Delivery - Base<br>Statewide Planning - New Base   | se<br>nance<br>% of State Road  |  |                                  | 1         | 202,395<br>65,000<br><b>18,688</b><br>286,083<br><u>20%</u><br>176,641<br>30,079   | 202,395<br>65,000<br><b>32,520</b><br>299,915<br>21%<br>176,641<br>30,079   | 202,395<br>65,000<br><b>41,587</b><br>308,982<br><u>21%</u><br>176,641<br>30,079  | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%<br>176,641<br>30,079   |
| 35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Mainte<br>Total Operations and Maintenance<br>Operations and Maintenance as a<br>Program Delivery - Base<br>Statewide Planning - New Base<br>Increase Enviornmental Manage  | se<br>nance<br>% of State Road  |  |                                  | 1         | 202,395<br>65,000<br><b>18,688</b><br>286,083<br>20%<br>176,641<br>30,079<br><b>1,000</b>  | 202,395<br>65,000<br><b>32,520</b><br>299,915<br>21%<br>176,641<br>30,079<br><b>1,000</b>   | 202,395<br>65,000<br><b>41,587</b><br>308,982<br>21%<br>176,641<br>30,079<br><b>1,000</b>   | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%<br>176,641<br>30,079<br><b>1,000</b>   |
| 35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Mainten<br>Total Operations and Maintenance<br>Operations and Maintenance as a<br>Program Delivery - Base<br>Statewide Planning - New Base<br>Increase Enviornmental Manage<br>Increase / Decrease Program De   | se<br>nance<br>% of State Road  |  |                                  | 1         | 202,395<br>65,000<br><b>18,688</b><br>286,083<br>20%<br>176,641<br>30,079<br><b>1,000</b><br><b>2,305</b>  | 202,395<br>65,000<br><b>32,520</b><br>299,915<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(10,883)   | 202,395<br>65,000<br><b>41,587</b><br>308,982<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(13,403)   | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(27,078)   |
| <ul> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> </ul>   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Mainten<br>Total Operations and Maintenance<br>Operations and Maintenance as a<br>Program Delivery - Base<br>Statewide Planning - New Base<br>Increase Enviornmental Manage<br>Increase / Decrease Program De<br>Total Program Planning and Delive  | se<br>nance<br>% of State Road<br>ement<br>livery<br>ery  | Non-Debt Se                                  | ervice Spending                  |           | 202,395<br>65,000<br><b>18,688</b><br>286,083<br>20%<br>176,641<br>30,079<br><b>1,000</b><br><b>2,305</b><br>210,025   | 202,395<br>65,000<br><b>32,520</b><br>299,915<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(10,883)<br>196,837  | 202,395<br>65,000<br><b>41,587</b><br>308,982<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(13,403)<br>194,317  | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(27,078)<br>180,642  |
| <ul> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> <li>48</li> </ul>   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Maintee<br>Total Operations and Maintenance<br>Operations and Maintenance as a<br>Program Delivery - Base<br>Statewide Planning - New Base<br>Increase Enviornmental Manage<br>Increase / Decrease Program De<br>Total Program Planning and Delivery as   | se<br>nance<br>% of State Road<br>ement<br>livery<br>ery  | Non-Debt Se                                  | ervice Spending                  |           | 202,395<br>65,000<br><b>18,688</b><br>286,083<br>20%<br>176,641<br>30,079<br><b>1,000</b><br><b>2,305</b><br>210,025<br>15%  | 202,395<br>65,000<br><b>32,520</b><br>299,915<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(10,883)<br>196,837<br>14%   | 202,395<br>65,000<br><b>41,587</b><br>308,982<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(13,403)<br>194,317<br>13%   | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(27,078)<br>180,642<br>12%   |
| <ul> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> </ul>   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Mainten<br>Total Operations and Maintenance<br>Operations and Maintenance as a<br>Program Delivery - Base<br>Statewide Planning - New Base<br>Increase Enviornmental Manage<br>Increase / Decrease Program De<br>Total Program Planning and Delivery as<br>SRC - Base   | se<br>nance<br>% of State Road<br>ement<br>elivery<br>ery<br>s a % of State Ro  | Non-Debt Se                                  | ervice Spending                  |           | 202,395<br>65,000<br><b>18,688</b><br>286,083<br>20%<br>176,641<br>30,079<br><b>1,000</b><br><b>2,305</b><br>210,025<br>15%<br>646,505   | 202,395<br>65,000<br><b>32,520</b><br>299,915<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(10,883)<br>196,837<br>14%<br>643,205  | 202,395<br>65,000<br><b>41,587</b><br>308,982<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(13,403)<br>194,317<br>13%<br>643,205  | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(27,078)<br>180,642<br>12%<br>643,205  |
| <ul> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> <li>48</li> </ul>   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Maintee<br>Total Operations and Maintenance<br>Operations and Maintenance as a<br>Program Delivery - Base<br>Statewide Planning - New Base<br>Increase Enviornmental Manage<br>Increase / Decrease Program De<br>Total Program Planning and Delivery as<br>SRC - Base<br>SRC - Federal Funds Change Ite   | se<br>nance<br>% of State Road<br>ement<br>elivery<br>ery<br>s a % of State Ro  | Non-Debt Se                                  | ervice Spending                  |           | 202,395<br>65,000<br><b>18,688</b><br>286,083<br>20%<br>176,641<br>30,079<br><b>1,000</b><br><b>2,305</b><br>210,025<br>15%<br>646,505<br><b>46,995</b>  | 202,395<br>65,000<br><b>32,520</b><br>299,915<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(10,883)<br>196,837<br>14%<br>643,205<br><b>50,295</b>                                       | 202,395<br>65,000<br><b>41,587</b><br>308,982<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(13,403)<br>194,317<br>13%<br>643,205<br><b>50,295</b>                                     | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(27,078)<br>180,642<br>12%<br>643,205<br><b>50,295</b>                                       |
| 35<br>36<br>37<br>38<br>39<br>40<br>41<br>42<br>43<br>44<br>45<br>46<br>47<br>48<br>49<br>50   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Mainten<br>Total Operations and Maintenance<br>Operations and Maintenance as a<br>Program Delivery - Base<br>Statewide Planning - New Base<br>Increase Enviornmental Manage<br>Increase / Decrease Program De<br>Total Program Planning and Delivery as<br>SRC - Base   | se<br>nance<br>% of State Road<br>ement<br>elivery<br>ery<br>s a % of State Ro  | Non-Debt Se                                  | ervice Spending                  |           | 202,395<br>65,000<br><b>18,688</b><br>286,083<br>20%<br>176,641<br>30,079<br><b>1,000</b><br><b>2,305</b><br>210,025<br>15%<br>646,505   | 202,395<br>65,000<br><b>32,520</b><br>299,915<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(10,883)<br>196,837<br>14%<br>643,205  | 202,395<br>65,000<br><b>41,587</b><br>308,982<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(13,403)<br>194,317<br>13%<br>643,205  | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(27,078)<br>180,642<br>12%<br>643,205<br><b>50,295</b><br><b>310,250</b>                     |
| <ul> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> <li>48</li> <li>49</li> <li>50</li> <li>51</li> </ul>   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Mainten<br>Total Operations and Maintenance<br>Operations and Maintenance as a<br>Program Delivery - Base<br>Statewide Planning - New Base<br>Increase Enviornmental Manage<br>Increase / Decrease Program De<br>Total Program Planning and Delivery as<br>SRC - Base<br>SRC - Base<br>SRC - Federal Funds Change Ite<br>Increase SRC   | se<br>nance<br>% of State Road<br>ement<br>elivery<br>ery<br>s a % of State Ro<br>ems (Gov's Rec)                                   | Non-Debt Se                                  | ervice Spending                  |           | 202,395<br>65,000<br><b>18,688</b><br>286,083<br>20%<br>176,641<br>30,079<br><b>1,000</b><br><b>2,305</b><br>210,025<br>15%<br>646,505<br><b>46,995</b><br><b>204,389</b>                            | 202,395<br>65,000<br><b>32,520</b><br>299,915<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(10,883)<br>196,837<br>14%<br>643,205<br><b>50,295</b><br>209,556                            | 202,395<br>65,000<br><b>41,587</b><br>308,982<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(13,403)<br>194,317<br>13%<br>643,205<br><b>50,295</b><br><b>296,945</b>                   | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(27,078)<br>180,642<br>12%<br>643,205<br><b>50,295</b>                                       |
| <ul> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> <li>48</li> <li>49</li> <li>50</li> <li>51</li> <li>52</li> </ul>   | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Mainten<br>Total Operations and Maintenance<br>Operations and Maintenance as a<br>Program Delivery - Base<br>Statewide Planning - New Base<br>Increase Enviornmental Manage<br>Increase / Decrease Program De<br>Total Program Planning and Delivery as<br>SRC - Base<br>SRC - Base<br>SRC - Federal Funds Change Ite<br>Increase SRC<br>Total State Road Construction<br>State Road Construction as a % c                        | se<br>nance<br>% of State Road<br>ement<br>elivery<br>ery<br>s a % of State Ro<br>ems (Gov's Rec)<br>of State Road No               | Non-Debt Se                                  | ervice Spending                  |           | 202,395<br>65,000<br><b>18,688</b><br>286,083<br>20%<br>176,641<br>30,079<br><b>1,000</b><br><b>2,305</b><br>210,025<br>15%<br>646,505<br><b>46,995</b><br><b>204,389</b><br>897,889                 | 202,395<br>65,000<br><b>32,520</b><br>299,915<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(10,883)<br>196,837<br>14%<br>643,205<br><b>50,295</b><br>209,556<br>903,056                 | 202,395<br>65,000<br><b>41,587</b><br>308,982<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(13,403)<br>194,317<br>13%<br>643,205<br><b>50,295</b><br><b>296,945</b><br>990,445        | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(27,078)<br>180,642<br>12%<br>643,205<br>50,295<br>310,250<br>1,003,750                      |
| <ul> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> <li>48</li> <li>49</li> <li>50</li> <li>51</li> <li>52</li> <li>53</li> </ul>                                     | Operations and Maintenance - Bas<br>Snow And Ice - New Base<br>Increase Operations and Maintenance<br>Total Operations and Maintenance as a<br>Operations and Maintenance as a<br>Program Delivery - Base<br>Statewide Planning - New Base<br>Increase Enviornmental Manage<br>Increase / Decrease Program De<br>Total Program Planning and Delivery as<br>SRC - Base<br>SRC - Base<br>SRC - Federal Funds Change Ite<br>Increase SRC<br>Total State Road Construction<br>State Road Construction as a % c               | se<br>nance<br>% of State Road<br>ement<br>elivery<br>s a % of State Ro<br>ems (Gov's Rec)  | Non-Debt Se<br>bad Non-Debt                  | ervice Spending<br>Service Spend |           | 202,395<br>65,000<br><b>18,688</b><br>286,083<br>20%<br>176,641<br>30,079<br><b>1,000</b><br><b>2,305</b><br>210,025<br>15%<br>646,505<br><b>46,995</b><br><b>204,389</b><br>897,889<br>64%          | 202,395<br>65,000<br><b>32,520</b><br>299,915<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(10,883)<br>196,837<br>14%<br>643,205<br><b>50,295</b><br>209,556<br>903,056<br>64%          | 202,395<br>65,000<br><b>41,587</b><br>308,982<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(13,403)<br>194,317<br>13%<br>643,205<br><b>50,295</b><br><b>296,945</b><br>990,445        | 202,395<br>65,000<br><b>52,561</b><br>319,956<br>21%<br>176,641<br>30,079<br><b>1,000</b><br>(27,078)<br>180,642<br>12%<br>643,205<br>50,295<br>310,250<br>1,003,750                      |
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