

1.1 moves to amend H.F. No. 2967 as follows:

1.2 Page 6, delete article 2 and insert:

1.3 "ARTICLE 2

1.4 FORECAST ADJUSTMENT

1.5 A. GENERAL EDUCATION

1.6 Section 1. Laws 2011, First Special Session chapter 11, article 1, section 36,
1.7 subdivision 2, is amended to read:

1.8 Subd. 2. **General education aid.** For general education aid under Minnesota
1.9 Statutes, section 126C.13, subdivision 4:

| | | | |
|------|----|--------------------------|------------|
| 1.10 | | 5,112,037,000 | |
| 1.11 | \$ | <u>5,720,705,000</u> | 2012 |
| 1.12 | | 5,850,065,000 | |
| 1.13 | \$ | <u>5,854,564,000</u> | 2013 |

1.14 The 2012 appropriation includes ~~\$1,678,539,000~~ \$1,660,922,000 for 2011 and
1.15 ~~\$3,433,498,000~~ \$4,059,783,000 for 2012.

1.16 The 2013 appropriation includes ~~\$2,297,765,000~~ \$1,660,922,000 for 2012 and
1.17 ~~\$3,552,300,000~~ \$4,059,777,000 for 2013.

1.18 Sec. 2. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
1.19 3, is amended to read:

1.20 Subd. 3. **Enrollment options transportation.** For transportation of pupils attending
1.21 postsecondary institutions under Minnesota Statutes, section 124D.09, or for transportation
1.22 of pupils attending nonresident districts under Minnesota Statutes, section 124D.03:

| | | | |
|------|----|---------------------------------|------------|
| 1.23 | \$ | 31,000 <u>42,000</u> | 2012 |
| 1.24 | \$ | 32,000 <u>46,000</u> | 2013 |

2.1 Sec. 3. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
2.2 4, is amended to read:

2.3 Subd. 4. **Abatement revenue.** For abatement aid under Minnesota Statutes, section
2.4 127A.49:

| | | | | |
|-----|----|----------------------|-------|------|
| 2.5 | | 1,294,000 | | |
| 2.6 | \$ | <u>1,503,000</u> | ..... | 2012 |
| 2.7 | | 1,627,000 | | |
| 2.8 | \$ | <u>2,111,000</u> | ..... | 2013 |

2.9 The 2012 appropriation includes \$346,000 for 2011 and ~~\$948,000~~ \$1,157,000 for
2.10 2012.

2.11 The 2013 appropriation includes ~~\$631,000~~ \$491,000 for 2012 and ~~\$996,000~~
2.12 \$1,620,000 for 2013.

2.13 Sec. 4. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
2.14 5, is amended to read:

2.15 Subd. 5. **Consolidation transition.** For districts consolidating under Minnesota
2.16 Statutes, section 123A.485:

| | | | | |
|------|----|-----------------------------------|-------|------|
| 2.17 | \$ | 145,000 | ..... | 2012 |
| 2.18 | \$ | 180,000 <u>211,000</u> | ..... | 2013 |

2.19 The 2012 appropriation includes \$145,000 for 2011 and \$0 for 2012.

2.20 The 2013 appropriation includes \$0 for 2012 and ~~\$180,000~~ \$211,000 for 2013.

2.21 Sec. 5. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
2.22 6, is amended to read:

2.23 Subd. 6. **Nonpublic pupil education aid.** For nonpublic pupil education aid under
2.24 Minnesota Statutes, sections 123B.40 to 123B.43 and 123B.87:

| | | | | |
|------|----|-----------------------|-------|------|
| 2.25 | | 14,598,000 | | |
| 2.26 | \$ | <u>15,232,000</u> | ..... | 2012 |
| 2.27 | | 16,198,000 | | |
| 2.28 | \$ | <u>15,578,000</u> | ..... | 2013 |

2.29 The 2012 appropriation includes ~~\$5,078,000~~ \$4,161,000 for 2011 and ~~\$9,520,000~~
2.30 \$10,141,000 for 2012.

2.31 The 2013 appropriation includes ~~\$6,346,000~~ \$4,699,000 for 2012 and ~~\$9,852,000~~
2.32 \$10,879,000 for 2013.

2.33 Sec. 6. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
2.34 7, is amended to read:

3.1 Subd. 7. **Nonpublic pupil transportation.** For nonpublic pupil transportation aid
3.2 under Minnesota Statutes, section 123B.92, subdivision 9:

3.3 ~~17,178,000~~
3.4 \$ 18,864,000 2012
3.5 ~~19,056,000~~
3.6 \$ 19,061,000 2013

3.7 The 2012 appropriation includes ~~\$5,895,000~~ \$5,700,000 for 2011 and ~~\$11,283,000~~
3.8 \$13,164,000 for 2012.

3.9 The 2013 appropriation includes ~~\$7,521,000~~ \$5,587,000 for 2012 and ~~\$11,535,000~~
3.10 \$13,474,000 for 2013.

3.11 Sec. 7. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
3.12 10, is amended to read:

3.13 Subd. 10. **Compensatory pilot project formula aid.** For grants for compensatory
3.14 pilot project formula aid as calculated under this subdivision:

3.15 ~~9,776,000~~
3.16 \$ 10,228,000 2013

3.17 For fiscal year 2013 only, a district which has a pupil unit count that is in the top 20
3.18 largest pupil unit counts is eligible for the greater of zero or \$1,400 times the number of
3.19 compensatory pupil units, minus the amount of compensatory education revenue received
3.20 by the district under Minnesota Statutes, section 126C.10, subdivision 3.

3.21 The 2013 appropriation includes \$0 for 2012 and ~~\$9,776,000~~ \$10,228,000 for 2013.

3.22 This is a onetime appropriation.

3.23 B. EDUCATION EXCELLENCE

3.24 Sec. 8. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
3.25 2, is amended to read:

3.26 Subd. 2. **Charter school building lease aid.** For building lease aid under Minnesota
3.27 Statutes, section 124D.11, subdivision 4:

3.28 ~~43,203,000~~
3.29 \$ 45,573,000 2012
3.30 ~~52,359,000~~
3.31 \$ 49,168,000 2013

3.32 The 2012 appropriation includes ~~\$13,336,000~~ \$12,642,000 for 2011 and ~~\$29,867,000~~
3.33 \$32,931,000 for 2012.

3.34 The 2013 appropriation includes ~~\$19,910,000~~ \$13,979,000 for 2012 and ~~\$32,449,000~~
3.35 \$35,189,000 for 2013.

4.1 Sec. 9. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
4.2 3, is amended to read:

4.3 Subd. 3. **Charter school start-up aid.** For charter school start-up cost aid under
4.4 Minnesota Statutes, section 124D.11, subdivision 8:

4.5 \$ ~~171,000~~ 164,000 2012

4.6 \$ ~~34,000~~ 19,000 2013

4.7 The 2012 appropriation includes \$119,000 for 2011 and ~~\$52,000~~ \$45,000 for 2012.

4.8 The 2013 appropriation includes ~~\$34,000~~ \$19,000 for 2012 and \$0 for 2013.

4.9 Sec. 10. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
4.10 4, is amended to read:

4.11 Subd. 4. **Integration aid.** For integration aid under Minnesota Statutes, section
4.12 124D.86:

4.13 \$ ~~59,599,000~~
4.14 \$ 65,027,000 2012

4.15 \$ ~~67,432,000~~
4.16 \$ 65,526,000 2013

4.17 The 2012 appropriation includes \$19,272,000 for 2011 and ~~\$40,327,000~~ \$45,755,000
4.18 for 2012.

4.19 The 2013 appropriation includes ~~\$26,884,000~~ \$19,422,000 for 2012 and ~~\$40,548,000~~
4.20 \$46,104,000 for 2013.

4.21 The base for the final payment in fiscal year 2014 for fiscal year 2013 is ~~\$34,828,000~~
4.22 \$27,794,000.

4.23 Sec. 11. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
4.24 5, is amended to read:

4.25 Subd. 5. **Literacy incentive aid.** For literacy incentive aid under Minnesota
4.26 Statutes, section 124D.98:

4.27 \$ ~~29,151,000~~
4.28 \$ 34,107,000 2013

4.29 The 2013 appropriation includes \$0 for 2012 and ~~\$29,151,000~~ \$34,107,000 for 2013.

4.30 Sec. 12. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
4.31 6, is amended to read:

4.32 Subd. 6. **Interdistrict desegregation or integration transportation grants.** For
4.33 interdistrict desegregation or integration transportation grants under Minnesota Statutes,
4.34 section 124D.87:

5.1 ~~14,917,000~~
 5.2 \$ 13,262,000 2012
 5.3 ~~16,612,000~~
 5.4 \$ 13,966,000 2013

5.5 Sec. 13. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
 5.6 7, is amended to read:

5.7 Subd. 7. **Success for the future.** For American Indian success for the future grants
 5.8 under Minnesota Statutes, section 124D.81:

5.9 ~~1,924,000~~
 5.10 \$ 2,139,000 2012
 5.11 \$ 2,137,000 2013

5.12 The 2012 appropriation includes ~~\$641,000~~ \$638,000 for 2011 and ~~\$1,283,000~~
 5.13 \$1,501,000 for 2012.

5.14 The 2013 appropriation includes ~~\$854,000~~ \$636,000 for 2012 and ~~\$1,283,000~~
 5.15 \$1,501,000 for 2013.

5.16 Sec. 14. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
 5.17 9, is amended to read:

5.18 Subd. 9. **Tribal contract schools.** For tribal contract school aid under Minnesota
 5.19 Statutes, section 124D.83:

5.20 ~~1,883,000~~
 5.21 \$ 1,900,000 2012
 5.22 ~~2,206,000~~
 5.23 \$ 1,980,000 2013

5.24 The 2012 appropriation includes \$600,000 for 2011 and ~~\$1,283,000~~ \$1,300,000
 5.25 for 2012.

5.26 The 2013 appropriation includes ~~\$855,000~~ \$551,000 for 2012 and ~~\$1,351,000~~
 5.27 \$1,429,000 for 2013.

5.28 C. SPECIAL EDUCATION

5.29 Sec. 15. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision
 5.30 2, is amended to read:

5.31 Subd. 2. **Special education; regular.** For special education aid under Minnesota
 5.32 Statutes, section 125A.75:

6.1 ~~732,658,000~~
 6.2 \$ 816,648,000 2012
 6.3 ~~855,605,000~~
 6.4 \$ 859,067,000 2013

6.5 The 2012 appropriation includes \$235,975,000 for 2011 and ~~\$496,683,000~~
 6.6 \$580,673,000 for 2012.

6.7 The 2013 appropriation includes ~~\$331,121,000~~ \$246,496,000 for 2012 and
 6.8 ~~\$524,484,000~~ \$612,571,000 for 2013.

6.9 Sec. 16. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision
 6.10 3, is amended to read:

6.11 Subd. 3. **Aid for children with disabilities.** For aid under Minnesota Statutes,
 6.12 section 125A.75, subdivision 3, for children with disabilities placed in residential facilities
 6.13 within the district boundaries for whom no district of residence can be determined:

6.14 ~~1,648,000~~
 6.15 \$ 1,508,000 2012
 6.16 ~~1,745,000~~
 6.17 \$ 1,593,000 2013

6.18 If the appropriation for either year is insufficient, the appropriation for the other
 6.19 year is available.

6.20 Sec. 17. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision
 6.21 4, is amended to read:

6.22 Subd. 4. **Travel for home-based services.** For aid for teacher travel for home-based
 6.23 services under Minnesota Statutes, section 125A.75, subdivision 1:

6.24 \$ ~~322,000~~ 333,000 2012
 6.25 \$ ~~358,000~~ 321,000 2013

6.26 The 2012 appropriation includes \$107,000 for 2011 and ~~\$215,000~~ \$226,000 for 2012.

6.27 The 2013 appropriation includes ~~\$142,000~~ \$95,000 for 2012 and ~~\$216,000~~ \$226,000
 6.28 for 2013.

6.29 Sec. 18. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision
 6.30 5, is amended to read:

6.31 Subd. 5. **Special education; excess costs.** For excess cost aid under Minnesota
 6.32 Statutes, section 125A.79, subdivision 7:

7.1 ~~103,978,000~~

7.2 \$ 112,522,000 2012

7.3 ~~115,304,000~~

7.4 \$ 115,411,000 2013

7.5 The 2012 appropriation includes \$53,449,000 for 2011 and ~~\$50,529,000~~ \$59,073,000

7.6 for 2012.

7.7 The 2013 appropriation includes ~~\$63,273,000~~ \$54,642,000 for 2012 and ~~\$52,031,000~~

7.8 \$60,769,000 for 2013.

7.9 **D. FACILITIES AND TECHNOLOGY**

7.10 Sec. 19. Laws 2011, First Special Session chapter 11, article 4, section 10, subdivision

7.11 2, is amended to read:

7.12 Subd. 2. **Health and safety revenue.** For health and safety aid according to

7.13 Minnesota Statutes, section 123B.57, subdivision 5:

7.14 \$ ~~111,000~~ 103,000 2012

7.15 \$ ~~114,000~~ 164,000 2013

7.16 The 2012 appropriation includes \$39,000 for 2011 and ~~\$72,000~~ \$64,000 for 2012.

7.17 The 2013 appropriation includes ~~\$48,000~~ \$27,000 for 2012 and ~~\$66,000~~ \$137,000

7.18 for 2013.

7.19 Sec. 20. Laws 2011, First Special Session chapter 11, article 4, section 10, subdivision

7.20 3, is amended to read:

7.21 Subd. 3. **Debt service equalization.** For debt service aid according to Minnesota

7.22 Statutes, section 123B.53, subdivision 6:

7.23 \$ ~~11,022,000~~

7.24 \$ 12,453,000 2012

7.25 \$ ~~19,484,000~~

7.26 \$ 16,554,000 2013

7.27 The 2012 appropriation includes \$2,604,000 for 2011 and ~~\$8,418,000~~ \$9,849,000

7.28 for 2012.

7.29 The 2013 appropriation includes ~~\$5,611,000~~ \$4,180,000 for 2012 and ~~\$13,873,000~~

7.30 \$12,374,000 for 2013.

7.31 Sec. 21. Laws 2011, First Special Session chapter 11, article 4, section 10, subdivision

7.32 4, is amended to read:

7.33 Subd. 4. **Alternative facilities bonding aid.** For alternative facilities bonding aid,

7.34 according to Minnesota Statutes, section 123B.59, subdivision 1:

8.1 ~~17,359,000~~
 8.2 \$ 19,325,000 2012
 8.3 \$ 19,287,000 2013

8.4 The 2012 appropriation includes ~~\$5,786,000~~ \$5,785,000 for 2011 and ~~\$11,573,000~~
 8.5 \$13,540,000 for 2012.

8.6 The 2013 appropriation includes ~~\$7,714,000~~ \$5,747,000 for 2012 and ~~\$11,573,000~~
 8.7 \$13,540,000 for 2013.

8.8 Sec. 22. Laws 2011, First Special Session chapter 11, article 4, section 10, subdivision
 8.9 6, is amended to read:

8.10 Subd. 6. **Deferred maintenance aid.** For deferred maintenance aid, according to
 8.11 Minnesota Statutes, section 123B.591, subdivision 4:

8.12 ~~2,234,000~~
 8.13 \$ 2,483,000 2012
 8.14 ~~2,972,000~~
 8.15 \$ 3,193,000 2013

8.16 The 2012 appropriation includes \$676,000 for 2011 and ~~\$1,558,000~~ \$1,807,000
 8.17 for 2012.

8.18 The 2013 appropriation includes ~~\$1,038,000~~ \$766,000 for 2012 and ~~\$1,934,000~~
 8.19 \$2,427,000 for 2013.

8.20 **E. NUTRITION AND LIBRARIES**

8.21 Sec. 23. Laws 2011, First Special Session chapter 11, article 5, section 12, subdivision
 8.22 2, is amended to read:

8.23 Subd. 2. **School lunch.** For school lunch aid according to Minnesota Statutes,
 8.24 section 124D.111, and Code of Federal Regulations, title 7, section 210.17:

8.25 ~~12,626,000~~
 8.26 \$ 12,285,000 2012
 8.27 ~~12,878,000~~
 8.28 \$ 12,524,000 2013

8.29 Sec. 24. Laws 2011, First Special Session chapter 11, article 5, section 12, subdivision
 8.30 3, is amended to read:

8.31 Subd. 3. **School breakfast.** For traditional school breakfast aid under Minnesota
 8.32 Statutes, section 124D.1158:

9.1 ~~4,759,000~~
 9.2 \$ 5,247,000 2012
 9.3 ~~4,875,000~~
 9.4 \$ 5,560,000 2013

9.5 Sec. 25. Laws 2011, First Special Session chapter 11, article 5, section 12, subdivision
 9.6 4, is amended to read:

9.7 Subd. 4. **Kindergarten milk.** For kindergarten milk aid under Minnesota Statutes,
 9.8 section 124D.118:

9.9 ~~1,084,000~~
 9.10 \$ 1,025,000 2012
 9.11 ~~1,105,000~~
 9.12 \$ 1,035,000 2013

9.13 Sec. 26. Laws 2011, First Special Session chapter 11, article 6, section 2, subdivision
 9.14 2, is amended to read:

9.15 Subd. 2. **Basic system support.** For basic system support grants under Minnesota
 9.16 Statutes, section 134.355:

9.17 ~~12,213,000~~
 9.18 \$ 13,598,000 2012
 9.19 \$ 13,570,000 2013

9.20 The 2012 appropriation includes \$4,071,000 for 2011 and ~~\$8,142,000~~ \$9,527,000
 9.21 for 2012.

9.22 The 2013 appropriation includes ~~\$5,428,000~~ \$4,043,000 for 2012 and ~~\$8,142,000~~
 9.23 \$9,527,000 for 2013.

9.24 Sec. 27. Laws 2011, First Special Session chapter 11, article 6, section 2, subdivision
 9.25 3, is amended to read:

9.26 Subd. 3. **Multicounty, multitype library systems.** For grants under Minnesota
 9.27 Statutes, sections 134.353 and 134.354, to multicounty, multitype library systems:

9.28 ~~1,170,000~~
 9.29 \$ 1,303,000 2012
 9.30 \$ 1,300,000 2013

9.31 The 2012 appropriation includes \$390,000 for 2011 and ~~\$780,000~~ \$913,000 for 2012.

9.32 The 2013 appropriation includes ~~\$520,000~~ \$387,000 for 2012 and ~~\$780,000~~
 9.33 \$913,000 for 2013.

10.1 Sec. 28. Laws 2011, First Special Session chapter 11, article 6, section 2, subdivision
10.2 5, is amended to read:

10.3 Subd. 5. **Regional library telecommunications aid.** For regional library
10.4 telecommunications aid under Minnesota Statutes, section 134.355:

10.5 ~~2,070,000~~
10.6 \$ 2,305,000 2012
10.7 \$ 2,300,000 2013

10.8 The 2012 appropriation includes \$690,000 for 2011 and ~~\$1,380,000~~ \$1,615,000
10.9 for 2012.

10.10 The 2013 appropriation includes ~~\$920,000~~ \$685,000 for 2012 and ~~\$1,380,000~~
10.11 \$1,615,000 for 2013.

10.12 **F. EARLY CHILDHOOD EDUCATION, PREVENTION, AND**
10.13 **LIFELONG LEARNING**

10.14 Sec. 29. Laws 2011, First Special Session chapter 11, article 7, section 2, subdivision
10.15 2, is amended to read:

10.16 Subd. 2. **School readiness.** For revenue for school readiness programs under
10.17 Minnesota Statutes, sections 124D.15 and 124D.16:

10.18 ~~9,085,000~~
10.19 \$ 10,039,000 2012
10.20 \$ 10,095,000 2013

10.21 The 2012 appropriation includes ~~\$3,028,000~~ \$2,952,000 for 2011 and ~~\$6,057,000~~
10.22 \$7,087,000 for 2012.

10.23 The 2013 appropriation includes ~~\$4,038,000~~ \$3,008,000 for 2012 and ~~\$6,057,000~~
10.24 \$7,087,000 for 2013.

10.25 Sec. 30. Laws 2011, First Special Session chapter 11, article 7, section 2, subdivision
10.26 3, is amended to read:

10.27 Subd. 3. **Early childhood family education aid.** For early childhood family
10.28 education aid under Minnesota Statutes, section 124D.135:

10.29 ~~20,191,000~~
10.30 \$ 22,435,000 2012
10.31 ~~22,977,000~~
10.32 \$ 22,332,000 2013

10.33 The 2012 appropriation includes \$6,542,000 for 2011 and ~~\$13,649,000~~ \$15,893,000
10.34 for 2012.

11.1 The 2013 appropriation includes ~~\$9,099,000~~ \$6,746,000 for 2012 and ~~\$13,878,000~~
 11.2 \$15,586,000 for 2013.

11.3 Sec. 31. Laws 2011, First Special Session chapter 11, article 7, section 2, subdivision
 11.4 4, is amended to read:

11.5 Subd. 4. **Health and developmental screening aid.** For health and developmental
 11.6 screening aid under Minnesota Statutes, sections 121A.17 and 121A.19:

| | | | | |
|-------|----|----------------------|-------|------|
| 11.7 | | 3,211,000 | | |
| 11.8 | \$ | <u>3,570,000</u> | ..... | 2012 |
| 11.9 | | 3,550,000 | | |
| 11.10 | \$ | <u>3,541,000</u> | ..... | 2013 |

11.11 The 2012 appropriation includes \$1,066,000 for 2011 and ~~\$2,145,000~~ \$2,504,000
 11.12 for 2012.

11.13 The 2013 appropriation includes ~~\$1,429,000~~ \$1,062,000 for 2012 and ~~\$2,121,000~~
 11.14 \$2,479,000 for 2013.

11.15 Sec. 32. Laws 2011, First Special Session chapter 11, article 8, section 2, subdivision
 11.16 2, is amended to read:

11.17 Subd. 2. **Community education aid.** For community education aid under
 11.18 Minnesota Statutes, section 124D.20:

| | | | | |
|-------|----|-----------------------------------|-------|------|
| 11.19 | \$ | 429,000 <u>470,000</u> | ..... | 2012 |
| 11.20 | \$ | 665,000 <u>771,000</u> | ..... | 2013 |

11.21 The 2012 appropriation includes \$134,000 for 2011 and ~~\$295,000~~ \$336,000 for 2012.

11.22 The 2013 appropriation includes ~~\$196,000~~ \$142,000 for 2012 and ~~\$469,000~~
 11.23 \$629,000 for 2013.

11.24 Sec. 33. Laws 2011, First Special Session chapter 11, article 8, section 2, subdivision
 11.25 3, is amended to read:

11.26 Subd. 3. **Adults with disabilities program aid.** For adults with disabilities
 11.27 programs under Minnesota Statutes, section 124D.56:

| | | | | |
|-------|----|-----------------------------------|-------|------|
| 11.28 | \$ | 639,000 <u>696,000</u> | ..... | 2012 |
| 11.29 | \$ | 710,000 | ..... | 2013 |

11.30 The 2012 appropriation includes ~~\$213,000~~ \$197,000 for 2011 and ~~\$426,000~~
 11.31 \$499,000 for 2012.

11.32 The 2013 appropriation includes ~~\$284,000~~ \$211,000 for 2012 and ~~\$426,000~~
 11.33 \$499,000 for 2013.

12.1 Sec. 34. Laws 2011, First Special Session chapter 11, article 9, section 3, subdivision
12.2 2, is amended to read:

12.3 Subd. 2. **Adult basic education aid.** For adult basic education aid under Minnesota
12.4 Statutes, section 124D.531:

| | | | | |
|------|----|-----------------------|-------|------|
| 12.5 | | 40,545,000 | | |
| 12.6 | \$ | <u>45,202,000</u> | ..... | 2012 |
| 12.7 | | 45,842,000 | | |
| 12.8 | \$ | <u>45,951,000</u> | ..... | 2013 |

12.9 The 2012 appropriation includes ~~\$13,365,000~~ \$13,364,000 for 2011 and ~~\$27,180,000~~
12.10 \$31,838,000 for 2012.

12.11 The 2013 appropriation includes ~~\$18,119,000~~ \$13,364,000 for 2012 and ~~\$27,723,000~~
12.12 \$32,437,000 for 2013."