

		F	G				H	I			J	N	O			P	Q			R	
	Dollars \$ in Thousands	Fund	Govnor Change	Govnor				Gov-Base	Govnor			Gov-Base	DE Change	DE2 Amendment			DE-Base	DE2 Amendment			DE-Base
			FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
5	Minnesota Department of Agriculture																				
7	Protection Services	GEN		18,125	18,125	36,250		18,125	18,125	36,250			18,125	18,125	36,250	-	18,125	18,125	36,250	-	
8	Change Items	GEN				-				-					-				-		
9	Industrial Hemp Development Program	GEN		50	-	50		-	-	-			50	-	50	50	-	-	-	-	
10	Capital Equipment Replacement	GEN		66	66	132		66	66	132			66	66	132	132	66	66	132	132	
11	Meat Inspection Program	GEN		110	110	220		110	110	220			110	110	220	220	110	110	220	220	
12	Noxious Weed and Invasive Plant Program	GEN		225	225	450		225	225	450			225	225	450	450	225	225	450	450	
13	Climate Smart Farms Project	GEN		500	-	500		-	-	-			500	-	500	500	-	-	-	-	
14	Dedicated Food Licensing Fees	GEN		(3,600)	(3,600)	(7,200)		(3,600)	(3,600)	(7,200)			(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)	(7,200)	
15	Operating Adjustment	GEN	(916.50)	274	550	824		550	550	1,100	(916.50)		274	550	824	824	550	550	1,100	1,100	
16		GEN				-				-					-				-		
17	Protection Services: TOTAL	GEN	(916.50)	15,750	15,476	31,226	(5,024)	15,476	15,476	30,952	(5,298)	(916.50)	15,750	15,476	31,226	(5,024)	15,476	15,476	30,952	(5,298)	
18		GEN				-				-					-				-		
19		GEN				-				-					-				-		
20	Promotion and Marketing	GEN		3,946	3,946	7,892		3,946	3,946	7,892			3,946	3,946	7,892	-	3,946	3,946	7,892	-	
21	Change Items	GEN				-				-					-				-		
22	Farm and Agriculture Mental Health Outreach	GEN		50	50	100		50	50	100			50	50	100	100	-	-	-	-	
23	Farm Transitions	GEN		100	50	150		-	-	-			100	50	150	150	-	-	-	-	
24	International Trade	GEN		100	-	100		-	-	-			100	-	100	100	-	-	-	-	
25	Emerging Farmers Working Group (Transfer)	GEN				-				-			10	10	20	20	10	10	20	20	
26	Farm Outreach Position and Translation Services	GEN				-				-			150	150	300	300	150	150	300	300	
27	Farm Safety Grants	GEN				-				-			100	100	200	200					
28	Operating Adjustment	GEN	(136)	54	109	163		109	109	218	(136)		54	109	163	163	109	109	218	218	
29		GEN				-				-					-				-		
30	Promotion and Marketing: TOTAL	GEN	(136)	4,250	4,155	8,405	513	4,105	4,105	8,210	318	(136)	4,510	4,415	8,925	1,033	4,215	4,215	8,430	538	
31		GEN				-				-					-				-		
32	Value Added Products/AGRI/AGRETT	GEN		23,993	23,993	47,986		23,993	23,993	47,986			23,993	23,993	47,986	-	23,993	23,993	47,986	-	
33	Change Items	GEN				-				-					-				-		
34	Biofuels Infrastructure	GEN		2,000	2,000	4,000		2,000	2,000	4,000			2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000	
35	Biofuels Incentive Payments: AGRI	GEN		750	750	1,500		750	750	1,500			1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	
36	Livestock Processing: AGRI	GEN		1,000	-	1,000		-	-	-			-	-	-	-	-	-	-	-	
37	AGRI Grant Reduction	GEN				-				-			(104)	(105)	(209)	(209)	(109)	(109)	(218)	(218)	
38	Operating Adjustment	GEN	(120)	15	29	44		29	29	58	(120)		15	29	44	44	29	29	58	58	
39		GEN				-				-					-				-		
40	Value Added Products: TOTAL	GEN	(120)	27,758	26,772	54,530	6,544	26,772	26,772	53,544	5,558	(120)	26,904	26,917	53,821	5,835	26,913	26,913	53,826	5,840	
41		GEN				-				-					-				-		
42	Admin and Financial Assistance	GEN		7,789	7,789	15,578		7,789	7,789	15,578			7,789	7,789	15,578	-	7,789	7,789	15,578	-	
43	Change Items	GEN				-				-					-				-		
44	Farm Advocates	GEN		20	20	40		20	20	40			20	20	40	40	20	20	40	40	
45	Ag Best Management Practices Loan Program	GEN		1,000	1,000	2,000		-	-	-			1,000	1,000	2,000	2,000	-	-	-	-	
46	Farm Safety Grants	GEN		100	100	200		100	100	200			-	-	-	-	-	-	-	-	

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2	Dollars \$ in Thousands	Fund	Governor Change	Governor				Gov-Base	Governor			Gov-Base	DE Change	DE2 Amendment			DE-Base	DE2 Amendment			DE-Base
3			FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
47	Center for Rural Policy and Development	GEN		150	150	300		150	150	300			150	150	300	300	-	-	-	-	
48	Northern Crops Institute	GEN		47	47	94		47	47	94			47	47	94	94	-	-	-	-	
49	Minnesota Turf Seed Council	GEN		75	75	150		75	75	150			75	75	150	150	-	-	-	-	
50	Minnesota Horticultural Society	GEN		17	17	34		17	17	34			17	17	34	34	-	-	-	-	
51	Minnesota Livestock Breeders Association	GEN		18	18	36		18	18	36			18	18	36	36	-	-	-	-	
52	Minnesota Poultry Association	GEN		1	1	2		1	1	2			1	1	2	2	-	-	-	-	
53	Greater Mankato Growth: Green Seam	GEN											75	-	75	75	-	-	-	-	
54	Southern MN Initiative Foundation	GEN											[25]	[25]	[50]	-	[25]	[25]	[50]	-	
55	Operating Adjustment	GEN	(157.50)	222	286	508		286	286	572		(157.50)	222	286	508	508	286	286	572	572	
56		GEN														-				-	
57	Admin and Financial Assistance: TOTAL	GEN	(157.5)	9,439	9,503	18,942	3,364	8,503	8,503	17,006	1,428	(157.50)	9,414	9,403	18,817	3,239	8,095	8,095	16,190	612	
58		GEN														-				-	
59	Administrative Holdback	GEN														-				-	
60	Department of Agriculture: TOTAL	GEN	(1,330)	57,197	55,906	113,103	5,397	54,856	54,856	109,712	2,006	(1,330)	56,578	56,211	112,789	5,083	54,699	54,699	109,398	1,692	
61																-				-	
62	Non General Fund Changes Items															-				-	
63	Meat Inspection Program: Federal Match	FED		110	110	220		110	110	220			110	110	220	220	110	110	220	220	
64	Dedicated Food Licensing Fees	AG		3,600	3,600	7,200		3,600	3,600	7,200			3,600	3,600	7,200	7,200	3,600	3,600	7,200	7,200	
65	Pesticide Fee Increase to Fund Lab and Urban Programs	AG		-	2,251	2,251		2,251	2,251	4,502			-	2,251	2,251	2,251	2,251	2,251	4,502	4,502	
66	Cottage Food Law Changes	AG		-	-	-		-	-	-			128	105	233	233	105	105	210	210	
67																-				-	
68	Non General Fund Changes Items: TOTAL			3,710	5,961	9,671		5,961	5,961	11,922			3,838	6,066	9,904	9,904	6,066	6,066	12,132	12,132	
69																-				-	
70																-				-	
71	Board of Animal Health			5,877	5,877	11,754		5,877	5,877	11,754			5,877	5,877	11,754	-	5,877	5,877	11,754	-	
72	Change Items															-				-	
73	Operating Adjustment	GEN		103	204	307		204	204	408			103	204	307	307	204	204	408	408	
74																-				-	
75	Board of Animal Health: TOTAL	GEN		5,980	6,081	12,061	307	6,081	6,081	12,162	408		5,980	6,081	12,061	307	6,081	6,081	12,162	408	
76																-				-	
77																-				-	
78	AURI			3,893	3,893	7,786		3,893	3,893	7,786			3,893	3,893	7,786	-	3,893	3,893	7,786	-	
79	Change Items															-				-	
80	Meat Scientist												150	150	300	300	150	150	300	300	
81																-				-	
82	AURI: TOTAL	GEN		3,893	3,893	7,786	-	3,893	3,893	7,786	-		4,043	4,043	8,086	300	4,043	4,043	8,086	300	
83																-				-	
84	Revenue Adjustments															-				-	
85	Dedicated Food Licensing Fees	GEN	-	(3,600)	(3,600)	(7,200)		(3,600)	(3,600)	(7,200)		-	(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)	(7,200)	
86	Custom Meat Exemption												(7)	(7)	(14)		(7)	(7)	(14)	(14)	
87																-				-	
88	Agriculture Finance: TOTAL General Fund (GF) Spending	GEN	(1,330)	67,070	65,880	132,950	5,704	64,830	64,830	129,660	2,414	(1,330)	66,601	66,335	132,936	5,690	64,823	64,823	129,646	2,400	
89																-				-	
90	General Fund Revenue Adjustments: TOTAL	GEN	-	(3,600)	(3,600)	(7,200)		(3,600)	(3,600)	(7,200)		-	(3,607)	(3,607)	(7,214)		(3,607)	(3,607)	(7,214)		

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2	Dollars \$ in Thousands	Fund	Governor Change		Governor		Gov-Base	Governor			Gov-Base	DE Change	DE2 Amendment			DE-Base	DE2 Amendment			DE-Base
3			FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
91																				
92	Agriculture Finance: TOTAL NET GENERAL FUND	GEN	(1,330)	70,670	69,480	140,150	12,904	68,430	68,430	136,860	9,614	(1,330)	70,208	69,942	138,820	11,574	68,430	68,430	136,860	9,614
93																				