

# One Minnesota Budget



FY 2024-25 Budget Recommendations  
House Health Finance and Policy Committee

# Our mission



The Minnesota Department of Human Services, working with many others, helps people meet their basic needs so they can live in dignity and achieve their highest potential.

# A Package Centered Around People Served and Improving the Health & Human Services System



620,000+ children  
48% of children in MN



930,000+ adults and parents  
27% of adults in MN



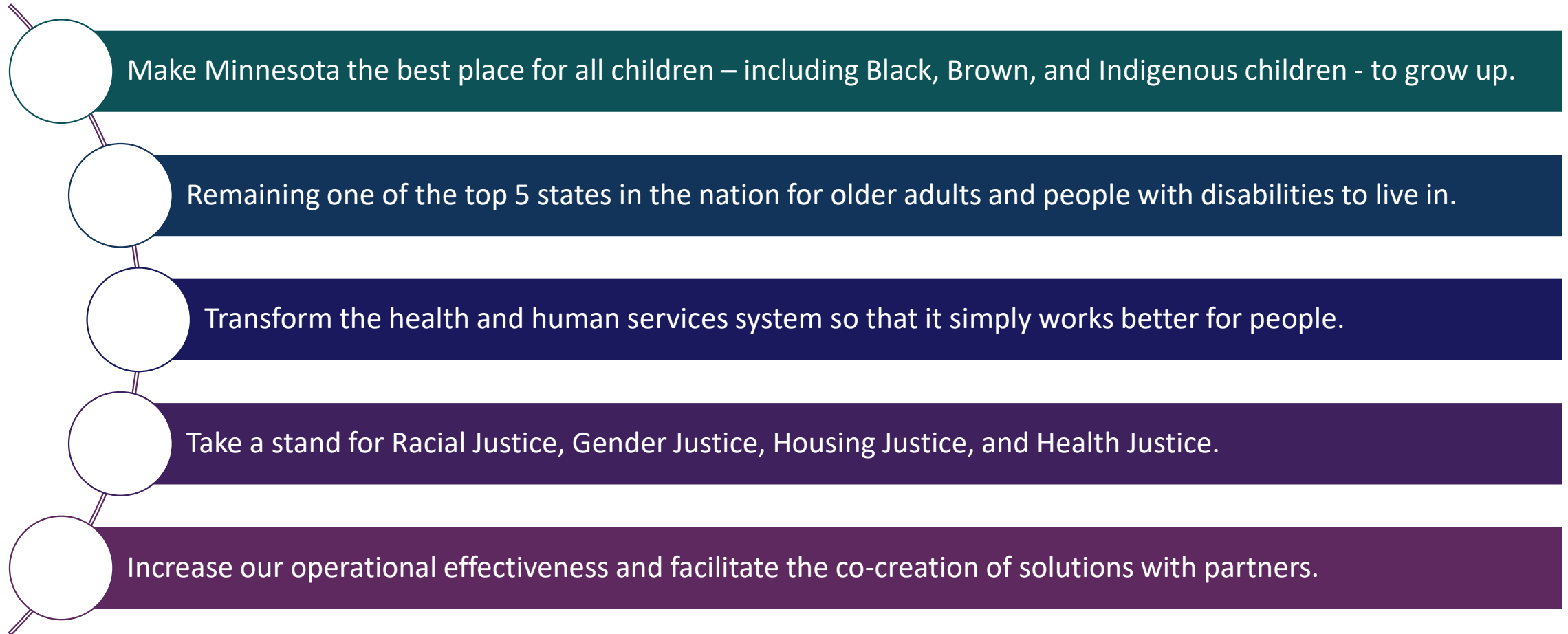
150,000+ older adults  
17% of older adults in MN



230,000+ people with disabilities  
37% of people with disabilities in MN



# DHS Budget Package Pillars



# Summary of Total DHS Budget Package

| Proposal Category               | FY23         | FY24/25          | FY26/27          | Total            | Proposals  |
|---------------------------------|--------------|------------------|------------------|------------------|------------|
| Children & Families             |              | 718,887          | 1,016,677        | 1,735,564        | 20         |
| Long-Term Care & Workforce      |              | 566,138          | 965,661          | 1,531,799        | 20         |
| Behavioral Health               |              | 187,004          | 199,346          | 386,350          | 10         |
| Access to Healthcare            |              | 180,723          | 175,619          | 356,342          | 27         |
| Housing & Homelessness          |              | 98,023           | 189,923          | 287,946          | 5          |
| Direct Care & Treatment         | 4,829        | 107,510          | 124,344          | 236,683          | 5          |
| Service Delivery Transformation |              | 130,140          | 68,557           | 198,697          | 6          |
| Agency Effectiveness            |              | 61,520           | 76,933           | 138,453          | 12         |
| Other                           |              | 18,722           | 18,158           | 36,880           | 9          |
| <b>Grand Total</b>              | <b>4,829</b> | <b>2,068,667</b> | <b>2,835,218</b> | <b>4,908,714</b> | <b>114</b> |

*Costs in thousands*

# DHS Budget Package: House Health Finance Jurisdiction

| Proposal Category               | FY24/25        | FY26/27        | Total          | Proposals |
|---------------------------------|----------------|----------------|----------------|-----------|
| Access to Health Care           | 165,309        | 170,481        | 335,790        | 25        |
| Behavioral Health               | 118,933        | 142,308        | 261,241        | 4         |
| Agency Effectiveness            | 60,733         | 76,907         | 137,640        | 10        |
| Housing & Homelessness          | 41,325         | 98,083         | 139,408        | 4         |
| Service Delivery Transformation | 78,083         | 31,419         | 109,502        | 4         |
| Other                           | 3,958          | 2,752          | 6,710          | 3         |
| <b>Grand Total</b>              | <b>468,341</b> | <b>521,950</b> | <b>990,291</b> | <b>50</b> |

*Costs in thousands*

# Agency Effectiveness and Service Delivery Transformation



## Combined Investments

FY 2024-25 - \$129.5M

FY 2026-27 - \$58.2M

## Agency Effectiveness

- OP-41 DHS Operating Adjustment [p. 458]
- OP-85 Continuous Improvement and Compliance Expansion [p. 461]

## Service Delivery Transformation and IT Infrastructure

- OP-42 Service Delivery Transformation [p. 81]
- HC-63 MMIS Modernization [p. 441]
- HC-70 Improving METS Functionality [p. 367]
- OP-72 Licensing Systems Transformation [Article 13: Licensing, p. 467]
- DC-45 DCT Electronic Health Record [p. 451]
- CF-41 Integrated Services for Children and Families [p. 174]

# Children's and Adult Behavioral Health



## Investments

FY 2024-25 - \$31.1M

FY 2026-27 - \$35.6M

## Article 7: Behavioral Health

- **BH-45 Expediting Access to Behavioral Health Services** [p. 297]
- **BH-49 Improving access to Behavioral Health Services** [p. 270]
- **BH-51 Sustaining the Behavioral Health Workforce** [p. 312]
- **BH-52 Mental Health Crisis and Early Intervention Service Expansion** [p. 279]



# Housing Justice



## Combined Investments

FY 2024-25 - \$16.1M

FY 2026-27 - \$36.0M

- **BH-41 Addressing Deep Poverty for Minnesotans with Disabilities and Disabling Conditions** [Article 5: Addressing Deep Poverty; p. 47]
- **BH-40 Improvements to Housing Stabilization Services** [Article 6: Housing and Homelessness; p. 339]
- **BH-42 Strengthening Adult Income Supports** [Article 5: Addressing Deep Poverty; p. 345]
- **BH-44 Reducing Recidivism through Evidence-Based Community Housing Interventions** [Article 6: Housing and Homelessness; p. 350]

# Health Care Access and Affordability

Covered by Medical Assistance or MinnesotaCare?  
**Don't risk a gap in your health insurance**  
Keep your address, phone number and email updated.  
Visit [mn.gov/dhs/mycontactinfo](https://mn.gov/dhs/mycontactinfo)  
  
**m** DEPARTMENT OF HUMAN SERVICES

- **HC-64 Ensuring Eligible Minnesotans Retain Coverage** [Article 8: Health Care; p. 371]
- **HC-76 Increasing Access to Health Insurance for Minnesotans** [Article 10: MinnesotaCare Public Option; p. 359]
- **HC-66 Expanding MA Coverage for Children** [Article 8: Health Care; p. 36]
- **HC-65 Improving Health Care Access for Minnesotans** [Article 8: Health Care; p. 354]
- **HC-47 Elimination of MA Cost-Sharing** [Article 8: Health Care; p. 388]

## Investments

FY 2024-25 - \$22.8M

FY 2026-27 - \$0

# Improving Health Outcomes and Advancing Health Equity



- **HC-50 Continued Improvements to Access to Oral Health** [Article 8: Health Care; p. 382]
- **HC-77 Remove Doula Supervision Requirements** [Article 8: Health Care; p. 385]
- **HC-45 MA Rate Increase for Reproductive Services** [Article 8: Health Care; p. 437]
- **HC-81 Supporting Tribal Providers and Payments** [Article 8: Health Care; p. 363]
- **HC-61 Supporting Health Care Coverage for Urban Indians** [p. 446]
- **HC-87 Use of Audio-Only Telehealth in MHCP** [Article 8: Health Care; p. 446]
- **HC-78 Preserving Funding for Medical Education and Research (MERC)** [Article 9: Medical Education and Research Cost Account; p. 414]
- **HC-46 Value-Based Arrangements for Drug Purchasing** [Article 8: Health Care; p. 422]
- **HC-86 Modify Managed Care Quality Withhold Measures** [Article 8: Health Care; p. 420]
- **HC-88 Innovations in Health Care Purchasing** [p. 417]
- **AD-72 Tribal Elder Office** [Article 11: Tribal Elder Office; p. 244]

## Combined Investments

FY 2024-25 - \$15.9M

FY 2026-27 - \$17.3M

# Federal Compliance and Operational Needs



## Combined Investments

FY 2024-25 - \$72.7M

FY 2026-27 - \$53.3M

### Article 8: Health Care

- **HC-73 MA Coverage for Former Foster Youth from Youth from Other States** [p. 153]
- **HC-44 Improving Program Integrity in Minnesota Health Care Programs** [p. 378 ]
- **HC-48 Drug Formulary Committee (DFC) Modifications** [p. 407]
- **Technical and Budget Neutral Proposals**
  - **HC-83 Newborn Screening Fees** [p. 395]
  - **HC-84 Changes to Third Party Liability Requirements** [p. 433]
  - **HC-53 Modify Inpatient Hospital Data Inputs due to COVID-19** [p. 425]
  - **HC-54 24 Month Time Limit for Medical Assistance Supplemental Payments Information** [p. 431]
  - **HC-85 Minnesota Health Care Programs Enrollee Error Overpayment Cleanup** [p. 435]
  - **HC-86 Modifying the Withhold Measures for Managed Care Contracts** [p. 420]

# Office of Inspector General (OIG)



## Combined Investments

FY 2024-25 - \$50.5M

FY 2026-27 - \$62.7M

- **OP-76 Critical Resources for Licensing** [Article 13: Licensing; p. 59]
- **OP-79 Family Child Care Continuous Licenses** [Article 13: Licensing; p. 496]
- **OP-81 Streamlining Behavioral Health Regulation** [Article 13: Licensing; p. 401]
- **OP-64 Background Studies Fee Changes** [Article 12: Background Studies; p. 485]
- **OP-70 Background Studies Operational Costs** [p. 479]
- **OP-51 Financial Fraud and Abuse Investigations Division Program Integrity Enhancements** [Article 13: Licensing; p. 500]
- **OP-87 Fraud Prevention Investments for Tribal Nations** [p. 489]

# Thank You!