

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base			Rev. Gov's Recs.			House: HF 752 1E			\$ Diff House/Base	\$ Diff House/Gov	Feb. Fcst FY 24-25	Rev. Gov's Tails			House Tails: HF 752 1E		
			FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23				FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
1	<b>DEPARTMENT OF MILITARY AFFAIRS</b>																			
2	<b>Maintenance-Training Facilities</b>																			
3	<b>Direct Appropriations:</b>																			
4	<b>General Fund</b>	GEN	9,701	9,701	19,402	9,701	9,701	19,402	9,701	9,701	19,402	0	0	19,402	9,701	9,701	19,402	9,701	9,701	19,402
5	<i>Change Item:</i>																			
6	Operating Adjustment	GEN	0	0	0	71	141	212	71	141	212			0	141	141	282	141	141	282
7	<b>Subtotal: Maintenance - Training Facilities</b>	GEN	<b>9,701</b>	<b>9,701</b>	<b>19,402</b>	<b>9,772</b>	<b>9,842</b>	<b>19,614</b>	<b>9,772</b>	<b>9,842</b>	<b>19,614</b>	<b>212</b>	<b>0</b>	<b>19,402</b>	<b>9,842</b>	<b>9,842</b>	<b>19,684</b>	<b>9,842</b>	<b>9,842</b>	<b>19,684</b>
8	<b>General Support</b>																			
9	Administrative Services	GEN	3,382	3,382	6,764	3,382	3,382	6,764	3,382	3,382	6,764			6,764	3,382	3,382	6,764	3,382	3,382	6,764
10	<b>total Administrative Services:</b>	GEN	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>			<b>6,764</b>	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>
11	<b>Support Our Troops (SOT)</b>																			
12	Special Revenue base - statutory appropriation	SR	801	804	1,605	801	804	1,605	801	804	1,605			1,435	804	631	1,435	804	631	1,435
13	<i>Change Item:</i>																			
14	Operating Adjustment	GEN	0	0	0	125	251	376	125	251	376			0	251	251	502	251	251	502
15	<b>Summary - General Support</b>																			
16	<b>Direct Appropriations:</b>																			
17	<b>General Fund</b>	GEN	<b>3,382</b>	<b>3,382</b>	<b>6,764</b>	<b>3,507</b>	<b>3,633</b>	<b>7,140</b>	<b>3,507</b>	<b>3,633</b>	<b>7,140</b>	<b>376</b>	<b>0</b>	<b>6,764</b>	<b>3,633</b>	<b>3,633</b>	<b>7,266</b>	<b>3,633</b>	<b>3,633</b>	<b>7,266</b>
18	<i>Special Revenue - statutory appropriation</i>	SR	801	804	1,605	801	804	1,605	801	804	1,605			1,435	804	631	1,435	804	631	1,435
19	<b>Enlistment Incentives</b>																			
20	<i>General Fund base</i>	GEN	11,114	11,114	22,228	11,114	11,114	22,228	11,114	11,114	22,228			22,228	11,114	11,114	22,228	11,114	11,114	22,228
21	<b>Summary - Enlistment Incentives</b>																			
22	<b>Direct Appropriations:</b>																			
23	<b>General Fund</b>	GEN	<b>11,114</b>	<b>11,114</b>	<b>22,228</b>	<b>11,114</b>	<b>11,114</b>	<b>22,228</b>	<b>11,114</b>	<b>11,114</b>	<b>22,228</b>	<b>0</b>	<b>0</b>	<b>22,228</b>	<b>11,114</b>	<b>11,114</b>	<b>22,228</b>	<b>11,114</b>	<b>11,114</b>	<b>22,228</b>
24	<b>Emergency Services / Military Support</b>																			
25	<b>Military Forces Ordered to Active Duty</b>	OGF	2,210	2,210	4,420	2,210	2,210	4,420	2,210	2,210	4,420			4,420	2,210	2,210	4,420	2,210	2,210	4,420
26	<b>GRAND TOTALS - DEPT OF MILITARY AFFAIRS</b>																			
27	<b>Direct Appropriations:</b>																			
28	<b>General Fund</b>	GEN	<b>24,197</b>	<b>24,197</b>	<b>48,394</b>	<b>24,393</b>	<b>24,589</b>	<b>48,982</b>	<b>24,393</b>	<b>24,589</b>	<b>48,982</b>	<b>588</b>	<b>0</b>	<b>48,394</b>	<b>24,589</b>	<b>24,589</b>	<b>49,178</b>	<b>24,589</b>	<b>24,589</b>	<b>49,178</b>
29	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	801	804	1,605	801	804	1,605	801	804	1,605			1,435	804	631	1,435	804	631	1,435
30	<b>Open &amp; Statutory Appropriations:</b>																			
31	<i>Open General Fund - Emergency Services</i>	OGF	<b>2,210</b>	<b>2,210</b>	<b>4,420</b>	<b>2,210</b>	<b>2,210</b>	<b>4,420</b>	<b>2,210</b>	<b>2,210</b>	<b>4,420</b>			<b>4,420</b>	<b>2,210</b>	<b>2,210</b>	<b>4,420</b>	<b>2,210</b>	<b>2,210</b>	<b>4,420</b>

House Veterans and Military Affairs: 2021 Session Detailed Tracking

(all dollars in thousands) direct GF non-GF and open GF appropriations shown

HF 752 1E, As referred to Ways Means

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. Base			Rev. Gov's Recs.			House: HF 752 1E			\$ Diff House/Base	\$ Diff House/Gov	Feb. Fcst FY 24-25	Rev. Gov's Tails			House Tails: HF 752 1E		
			FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23				FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
54	<b>DEPARTMENT OF VETERANS AFFAIRS</b>																			
55	<b>Veterans Programs and Services</b>																			
56	<b>Veterans Services</b>																			
57	Administration	GEN	3,100	3,100	6,200	3,100	3,100	6,200	3,100	3,100	6,200			6,200	3,100	3,100	6,200	<u>3,100</u>	<u>3,100</u>	<u>6,200</u>
58	<i>Change Item:</i>																			
59	9/11 Task Force	GEN	0	0	0	500	0	500	400	0	400			0	0	0	0	0	0	0
60	<b>total: Veterans Services</b>	<b>GEN</b>	<b>3,100</b>	<b>3,100</b>	<b>6,200</b>	<b>3,600</b>	<b>3,100</b>	<b>6,700</b>	<b>3,500</b>	<b>3,100</b>	<b>6,600</b>	<b>400</b>	<b>(100)</b>	<b>6,200</b>	<b>3,100</b>	<b>3,100</b>	<b>6,200</b>	<b>3,100</b>	<b>3,100</b>	<b>6,200</b>
61	<b>Programs &amp; Services</b>																			
62	State Soldiers Assistance	GEN	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000			10,000	5,000	5,000	10,000	5,000	5,000	10,000
63	Gold Star Program	GEN	100	100	200	100	100	200	100	100	200			200	100	100	200	100	100	200
64	State Cemeteries:																			
65	-Little Falls Cemetery	GEN	558	558	1,116	558	558	1,116	558	558	1,116			1,116	558	558	1,116	558	558	1,116
66	-Preston Cemetery	GEN	557	557	1,114	557	557	1,114	557	557	1,114			1,114	557	557	1,114	557	557	1,114
67	-Duluth Cemetery	GEN	557	557	1,114	557	557	1,114	557	557	1,114			1,114	557	557	1,114	557	557	1,114
68	Veteran Counseling - LinkVet	GEN	219	219	438	219	219	438	219	219	438			438	219	219	438	219	219	438
69	MN Assistance Council for Vets (MACV)	GEN	750	750	1,500	750	750	1,500	750	750	1,500			1,500	750	750	1,500	750	750	1,500
70	GI Bill Administration	GEN	200	200	400	200	200	400	200	200	400			400	200	200	400	200	200	400
71	Case Workers - Minnesota Service C.O.R.E.	GEN	750	750	1,500	750	750	1,500	750	750	1,500			1,500	750	750	1,500	750	750	1,500
72	COVID-19 Emergency Grants	GEN	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0
73	Other One-Time Appropriations	GEN	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0
74	<i>Change Items:</i>																			
75	Operating Adjustment	GEN	0	0	0	100	200	300	100	200	300	300	0	0	200	200	400	200	200	400
76	Prevent and End Veteran Homelessness	GEN	0	0	0	3,165	3,165	6,330	3,018	3,018	6,036	6,036	(294)	0	1,311	1,311	2,622	1,311	1,311	2,622
77	HF 1229 Bliss, Independent Living & Veterans								[253]	[75]	[328]	[328]	[328]					75	75	150
78	<b>total: Programs &amp; Services</b>	<b>GEN</b>	<b>8,691</b>	<b>8,691</b>	<b>17,382</b>	<b>11,956</b>	<b>12,056</b>	<b>24,012</b>	<b>11,809</b>	<b>11,909</b>	<b>23,718</b>	<b>6,336</b>	<b>(294)</b>	<b>17,382</b>	<b>10,202</b>	<b>10,202</b>	<b>20,404</b>	<b>10,277</b>	<b>10,277</b>	<b>20,554</b>
79	<b>Claims &amp; Outreach</b>																			
80	Claims & Outreach Office	GEN	3,380	3,380	6,760	3,380	3,380	6,760	3,380	3,380	6,760			6,760	3,380	3,380	6,760	3,380	3,380	6,760
81	CVSO Grants	GEN	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200			2,200	1,100	1,100	2,200	1,100	1,100	2,200
82	Honor Guard Funding	GEN	200	200	400	200	200	400	200	200	400			400	200	200	400	200	200	400
83	Higher Education Veterans Program	GEN	1,329	1,329	2,658	1,329	1,329	2,658	1,329	1,329	2,658			2,658	1,329	1,329	2,658	1,329	1,329	2,658
84	Veterans Service Organizations	GEN	353	353	706	353	353	706	500	500	1,000			706	353	353	706	500	500	1,000
85	<i>Change Item:</i>																			
86	Operating Adjustment	GEN	0	0	0	130	160	290	130	160	290			0	160	160	320	160	160	320
87	<b>total: Claims &amp; Outreach</b>	<b>GEN</b>	<b>6,362</b>	<b>6,362</b>	<b>12,724</b>	<b>6,492</b>	<b>6,522</b>	<b>13,014</b>	<b>6,639</b>	<b>6,669</b>	<b>13,308</b>	<b>584</b>	<b>294</b>	<b>12,724</b>	<b>6,522</b>	<b>6,522</b>	<b>13,044</b>	<b>6,669</b>	<b>6,669</b>	<b>13,338</b>
88	<b>Support Our Troops</b>																			
89	Special Revenue base - statutory appropriation	SR	549	549	1,098	549	549	1,098	549	549	1,098			1,098	549	549	1,098	549	549	1,098
90	<b>Summary - Veterans Programs and Services</b>																			
91	<b>Direct Appropriations:</b>																			
92	<b>General Fund</b>	<b>GEN</b>	<b>18,153</b>	<b>18,153</b>	<b>36,306</b>	<b>22,048</b>	<b>21,678</b>	<b>43,726</b>	<b>21,948</b>	<b>21,678</b>	<b>43,626</b>	<b>7,320</b>	<b>(100)</b>	<b>36,306</b>	<b>19,824</b>	<b>19,824</b>	<b>39,648</b>	<b>20,046</b>	<b>20,046</b>	<b>40,092</b>
93	<i>Special Revenue Fund - statutory appropriation</i>	<b>SR</b>	<b>549</b>	<b>549</b>	<b>1,098</b>	<b>549</b>	<b>549</b>	<b>1,098</b>	<b>549</b>	<b>549</b>	<b>1,098</b>			<b>1,098</b>	<b>549</b>	<b>549</b>	<b>1,098</b>	<b>549</b>	<b>549</b>	<b>1,098</b>
94	<b>GI Bill Postsecondary Education Assistance</b>	<b>OGF</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>			<b>4,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>
95	<b>GI Bill OJT and Apprenticeships</b>	<b>OGF</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>			<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
96	<b>total Open General Fund</b>	<b>OGF</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>			<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>

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			FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23				FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
105																				
106	<b>Veterans Health Care</b>																			
107	<b>Veterans Homes</b>																			
109	Veterans Health Care Administration	GEN	4,716	4,716	9,432	4,716	4,716	9,432	4,716	4,716	9,432			9,432	4,716	4,716	9,432	4,716	4,716	9,432
110	Minneapolis	GEN	27,724	27,724	55,448	27,724	27,724	55,448	27,724	27,724	55,448			55,448	27,724	27,724	55,448	27,724	27,724	55,448
111	Hastings	GEN	5,231	5,231	10,462	5,231	5,231	10,462	5,231	5,231	10,462			10,462	5,231	5,231	10,462	5,231	5,231	10,462
112	Silver Bay	GEN	8,039	8,039	16,078	8,039	8,039	16,078	8,039	8,039	16,078			16,078	8,039	8,039	16,078	8,039	8,039	16,078
113	Luverne	GEN	5,398	5,398	10,796	5,398	5,398	10,796	5,398	5,398	10,796			10,796	5,398	5,398	10,796	5,398	5,398	10,796
114	Fergus Falls	GEN	6,653	6,653	13,306	6,653	6,653	13,306	6,653	6,653	13,306			13,306	6,653	6,653	13,306	6,653	6,653	13,306
115	<b>total Veterans Homes base:</b>	<b>GEN</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>			<b>115,522</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>
116	<i>Change Item:</i>																			
117	Operating Adjustment	GEN	0	0	0	3,359	4,275	7,634	3,359	4,275	7,634	7,634	0	0	4,275	4,275	8,550	4,275	4,275	8,550
118	Preventing Veteran Suicide					1,000	650	1,650	1,000	650	1,650	1,650	0		550	550	1,100	550	550	1,100
119	HF 792, Winkler, Veterans Resilience Project	GEN							50	50	100	100	100					50	50	100
120																				
121	<b>total Veterans Homes:</b>		<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>62,120</b>	<b>62,686</b>	<b>124,806</b>	<b>62,170</b>	<b>62,736</b>	<b>124,906</b>				<b>62,586</b>	<b>62,586</b>	<b>125,172</b>	<b>62,636</b>	<b>62,636</b>	<b>125,272</b>
122																				
123	<b>total Veterans Homes Special Revenue Expenditures</b>	<b>SR</b>	<b>119,839</b>	<b>122,112</b>	<b>241,951</b>	<b>123,198</b>	<b>126,387</b>	<b>249,585</b>	<b>123,198</b>	<b>126,387</b>	<b>249,585</b>			<b>244,224</b>	<b>123,198</b>	<b>126,387</b>	<b>249,585</b>	<b>123,198</b>	<b>126,387</b>	<b>249,585</b>
124																				
125	<b>Summary - Veterans Health Care</b>																			
126	<b>Direct Appropriations:</b>																			
127	<b>General Fund</b>	<b>GEN</b>	<b>57,761</b>	<b>57,761</b>	<b>115,522</b>	<b>62,120</b>	<b>62,686</b>	<b>124,806</b>	<b>62,170</b>	<b>62,736</b>	<b>124,906</b>	<b>9,384</b>	<b>100</b>	<b>115,522</b>	<b>62,586</b>	<b>62,586</b>	<b>125,172</b>	<b>62,636</b>	<b>62,636</b>	<b>125,272</b>
128																				
129	<b>GRAND TOTALS - DEPT OF VETERANS AFFAIRS</b>																			
130	<b>Direct Appropriations:</b>																			
131	<b>General Fund</b>	<b>GEN</b>	<b>75,914</b>	<b>75,914</b>	<b>151,828</b>	<b>84,168</b>	<b>84,364</b>	<b>168,532</b>	<b>84,118</b>	<b>84,414</b>	<b>168,532</b>	<b>16,704</b>	<b>0</b>	<b>151,828</b>	<b>82,410</b>	<b>82,410</b>	<b>164,820</b>	<b>82,682</b>	<b>82,682</b>	<b>165,364</b>
132																				
133	<b>Revenue Changes</b>																			
134																				
135	<b>Open &amp; Statutory Appropriations:</b>																			
136	<i>Open General Fund</i>	<b>OGF</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>			<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>6,000</b>
137																				
138	<i>Special Revenue Fund - SOT statutory appropriation</i>	<b>SR</b>	<b>549</b>	<b>549</b>	<b>1,098</b>	<b>549</b>	<b>549</b>	<b>1,098</b>	<b>549</b>	<b>549</b>	<b>1,098</b>			<b>1,098</b>	<b>549</b>	<b>549</b>	<b>1,098</b>	<b>549</b>	<b>549</b>	<b>1,098</b>
139																				
140																				
156																				
157	<b>GENERAL FUND RECONCILIATION</b>																			
158	<b>Direct Appropriations</b>	<b>GEN</b>	<b>100,111</b>	<b>100,111</b>	<b>200,222</b>	<b>108,561</b>	<b>108,953</b>	<b>217,514</b>	<b>108,511</b>	<b>109,003</b>	<b>217,514</b>	<b>17,292</b>	<b>0</b>	<b>200,222</b>	<b>106,999</b>	<b>106,999</b>	<b>213,998</b>	<b>107,271</b>	<b>107,271</b>	<b>214,542</b>
159	<b>Open Appropriations</b>	<b>GEN</b>	<b>5,210</b>	<b>5,210</b>	<b>10,420</b>	<b>5,210</b>	<b>5,210</b>	<b>10,420</b>	<b>5,210</b>	<b>5,210</b>	<b>10,420</b>	<b>0</b>	<b>0</b>	<b>10,420</b>	<b>5,210</b>	<b>5,210</b>	<b>10,420</b>	<b>5,210</b>	<b>5,210</b>	<b>10,420</b>
160	<b>Subtotal General Fund Spending</b>	<b>GEN</b>	<b>105,321</b>	<b>105,321</b>	<b>210,642</b>	<b>113,771</b>	<b>114,163</b>	<b>227,934</b>	<b>113,721</b>	<b>114,213</b>	<b>227,934</b>	<b>17,292</b>	<b>0</b>	<b>210,642</b>	<b>112,209</b>	<b>112,209</b>	<b>224,418</b>	<b>112,481</b>	<b>112,481</b>	<b>224,962</b>
161																				
162																				
163	<b>TOTAL NET GENERAL FUND SPENDING</b>	<b>GEN</b>	<b>105,321</b>	<b>105,321</b>	<b>210,642</b>	<b>113,771</b>	<b>114,163</b>	<b>227,934</b>	<b>113,721</b>	<b>114,213</b>	<b>227,934</b>	<b>17,292</b>	<b>0</b>	<b>210,642</b>	<b>112,209</b>	<b>112,209</b>	<b>224,418</b>	<b>112,481</b>	<b>112,481</b>	<b>224,962</b>