

FY 18-19 Omnibus Supplemental Budget: TRANSPORTATION

Appropriations/(Reductions) Tracking (direct appropriations unless noted)

(all \$ in 000s)

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS				SENATE, SF 3656-2E (Article 17)				HOUSE, HF 3138-3E (Article 12)				CONFERENCE, SF 3656					
		FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
DEPARTMENT OF TRANSPORTATION																			
Multimodal - Aeronautics																			
<i>Change Items:</i>																			
State plane purchase (4)	GEN	-	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State plane purchase (4)	TH	-	7,200	7,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rochester Airport CAT II approach system	AIR	-	-	-	-	-	285	285	-	-	1,000	1,000	-	-	1,000	1,000	-	-	-
Rochester Airport CAT II approach system	GEN	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	1,250	1,250	-	-	-
Total Aeronautics	ALL	-	9,000	9,000	-	-	285	285	-	-	3,000	3,000	-	-	2,250	2,250	-	-	-
Multimodal - Passenger Rail																			
<i>Change Items:</i>																			
Northstar commuter rail extension study	GEN	-	850	850	-	-	850	850	-	-	-	-	-	-	-	-	-	-	-
Total Passenger Rail	ALL	-	850	850	-	-	850	850	-	-	-	-	-	-	-	-	-	-	-
Multimodal - Freight																			
<i>Change Items:</i>																			
Freight Rail Economic Development Program (FRED)	GEN	-	-	-	-	-	-	-	-	-	5,000	5,000	4,000	-	-	-	-	-	-
FRED Grant to R&R bridge in New Brighton	SR	-	-	-	-	-	-	-	-	-	1,550	1,550	-	-	-	-	-	-	-
MRSI MN Prairie Line	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-	-
Total Freight	ALL	-	-	-	-	-	-	-	-	-	6,550	6,550	4,000	-	1,000	1,000	-	-	-
State Roads - Operations and Maintenance																			
<i>Change Items:</i>																			
Appropriations increase	TH	-	-	-	-	-	-	-	-	-	11,095	11,095	-	-	-	-	-	-	-
Total State Roads - Operations and Maintenance	ALL	-	-	-	-	-	-	-	-	-	11,095	11,095	-	-	-	-	-	-	-
State Roads - Planning and Research																			
<i>Change Items:</i>																			
Appropriations increase	TH	-	-	-	-	-	-	-	-	-	1,094	-	-	-	-	-	-	-	-
Study: I-94 reconstruction/expansion	GEN	-	-	-	-	-	950	950	-	-	-	-	-	-	-	-	-	-	-
Study: I-94 reconstruction/expansion	TH	-	-	-	-	-	500	500	-	-	500	500	-	-	-	-	-	-	-
Study: I-35 interchange	GEN	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-
Study: I-35 interchange	TH	-	-	-	-	-	500	500	-	-	500	500	-	-	-	-	-	-	-
Total State Roads - Planning and Research	ALL	-	-	-	-	-	2,050	2,050	-	-	2,094	2,094	-	-	-	-	-	-	-
State Roads - Program Delivery																			
<i>Change Items:</i>																			
Appropriations increase	TH	-	-	-	-	-	-	-	-	-	7,087	7,087	-	-	-	-	-	-	-
City of Virginia - US Hwy 53 Bridge Utilities (4)	GEN	-	5,400	5,400	-	-	-	-	-	-	5,400	5,400	-	-	5,400	5,400	-	-	-
City of Little Falls - Trunk Highway 27 Improvements	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-	-	-
City of Mankato - US Hwy 169 Flood Levee	GEN	-	-	-	-	-	-	-	-	-	830	830	-	-	-	-	-	-	-
Total State Roads - Program Delivery	ALL	-	5,400	5,400	-	-	-	-	-	-	13,317	13,317	-	-	10,400	10,400	-	-	-

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS				SENATE, SF 3656-2E (Article 17)				HOUSE, HF 3138-3E (Article 12)				CONFERENCE, SF 3656					
		FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
State Roads - State Road Construction																			
<i>Change Items:</i>																			
Appropriations increase	TH	-	-	-	-	-	-	-	-	-	48,155	48,155	-	-	-	-	-	-	-
Total State Roads - State Road Construction	ALL	-	-	-	-	-	-	-	-	-	48,155	48,155	-	-	-	-	-	-	-
State Roads - Corridors of Commerce																			
<i>Change Items:</i>																			
Appropriations increase	TH	-	-	-	-	-	-	-	-	-	10,000	10,000	-	-	10,000	10,000	-	-	-
Total State Roads - Corridors of Commerce	ALL	-	-	-	-	-	-	-	-	-	10,000	10,000	-	-	10,000	10,000	-	-	-
State Roads - Trunk Highway Debt Service																			
<i>Change Items:</i>																			
Debt Service Increase - \$40 million TH bonds	TH	-	371	371	4,888	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Debt Service Increase - \$250 million TH bonds	TH	-	-	-	-	-	-	-	-	-	2,319	2,319	30,550	-	-	-	-	-	-
Total State Roads - Trunk Highway Debt Service	ALL	-	371	371	4,888	-	-	-	-	-	2,319	2,319	30,550	-	-	-	-	-	-
Local Roads - County State Aid																			
<i>Change Items:</i>																			
Appropriations increase	CSAH	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-	-	-	-	-
Total Local Roads - County State Aid	ALL	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-	-	-	-	-
Local Roads - Municipal State Aid																			
<i>Change Items:</i>																			
Appropriations increase	MSAS	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-	-	-	-	-
Total Local Roads - Municipal State Aid	ALL	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-	-	-	-	-
Local Roads - Small Cities Assistance																			
<i>Change Items:</i>																			
Appropriations increase	GEN	-	-	-	-	-	-	-	-	-	7,000	7,000	16,163	-	8,500	8,500	-	-	-
Total Local Roads - Small Cities Assistance	ALL	-	-	-	-	-	-	-	-	-	7,000	7,000	16,163	-	8,500	8,500	-	-	-
Local Roads - Township Road Aid																			
<i>Change Items:</i>																			
Appropriations increase	GEN	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	4,000	4,000	-	-	-
Total Local Roads - Township Road Aid	ALL	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	4,000	4,000	-	-	-
Local Roads - Local Bridge Replacement																			
<i>Change Items:</i>																			
Appropriations increase	GEN	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	10,710	10,710	-	-	-
Total Local Roads - Township Road Aid	ALL	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	10,710	10,710	-	-	-
Agency Services																			
<i>Change Items:</i>																			
Interagency Tribal Training	GEN	-	201	201	445	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Agency Services	ALL	-	201	201	445	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS				SENATE, SF 3656-2E (Article 17)				HOUSE, HF 3138-3E (Article 12)				CONFERENCE, SF 3656					
		FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
TOTAL DEPT OF TRANSPORTATION	TH	-	7,571	7,571	4,888	-	1,000	1,000	-	-	80,750	80,750	30,550	-	10,000	10,000	-	-	-
	GEN	-	8,251	8,251	445	-	1,900	1,900	-	-	24,230	24,230	20,163	-	34,860	34,860	-	-	-
	AIR	-	-	-	-	-	285	285	-	-	1,000	1,000	-	-	1,000	1,000	-	-	-
	SR	-	-	-	-	-	-	-	-	-	1,550	1,550	-	-	1,000	1,000	-	-	-
	CSAH	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-	-	-	-	-
	MSAS	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-	-	-	-	-
	ALL	-	15,822	15,822	5,333	-	3,185	3,185	-	-	139,027	139,027	50,713	-	46,860	46,860	-	-	-
METROPOLITAN COUNCIL																			
Metropolitan Area Transit																			
<i>Change Items:</i>																			
Suburban Transit Providers - Capital onetime approp	GEN	-	-	-	-	-	-	-	-	-	2,500	2,500	-	-	2,100	2,100	-	-	-
Suburban Transit Providers - Operating onetime approp	GEN	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-
Metro Mobility Extension to Lakeville	GEN	-	-	-	-	-	-	-	-	-	-	-	1,837	-	-	-	-	-	-
Total Metropolitan Area Transit	ALL	-	-	-	-	-	-	-	-	-	3,500	3,500	1,837	-	2,100	2,100	-	-	-
TOTAL METROPOLITAN COUNCIL	GEN	-	-	-	-	-	-	-	-	-	3,500	3,500	1,837	-	2,100	2,100	-	-	-
DEPARTMENT OF PUBLIC SAFETY																			
Admin - Public Safety Support																			
<i>Change Items:</i>																			
HUTDF Appropriation Elimination	HUTD	-	-	-	-	-	-	-	-	-	(1,366)	(1,366)	(2,732)	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
Total Admin - Public Safety Support	ALL	-	-	-	-	-	-	-	-	-	(1,366)	(1,366)	(2,732)	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
Driver and Vehicle Services																			
<i>Change Items:</i>																			
DVS Public Information Center	GEN	-	7,296	7,296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DVS Public Information Center	SR	-	-	-	10,756	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deputy registrars reimbursement grants	GEN	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNLARS/FAST development	GEN	-	10,763	10,763	-	-	12,600	12,600	1,400	-	-	-	-	-	12,830	12,830	2,600	-	2,600
MNLARS/FAST development	DVS	-	-	-	-	-	600	600	4,100	-	-	-	-	-	900	900	2,900	-	2,900
MNLARS/FAST development	SR	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNLARS/FAST development (STATUTORY - not in total)	(SR)	-	14,667	14,667	26,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Driver Services Account shift to new DVS fund (2)	SR	-	-	-	-	-	(37,990)	(37,990)	(65,450)	-	(37,990)	(37,990)	(65,450)	-	(37,990)	(37,990)	(32,725)	(32,725)	(65,450)
Driver Services Account shift to new DVS fund (2)	DVS	-	-	-	-	-	37,990	37,990	65,450	-	37,990	37,990	65,450	-	37,990	37,990	32,725	32,725	65,450
Vehicle Services Account shift to new DVS fund (2)	SR	-	-	-	-	-	(25,658)	(25,658)	(45,846)	-	(25,658)	(25,658)	(45,846)	-	(25,658)	(25,658)	(22,923)	(22,923)	(45,846)
Vehicle Services Account shift to new DVS fund (2)	DVS	-	-	-	-	-	25,658	25,658	45,846	-	25,658	25,658	45,846	-	25,658	25,658	22,923	22,923	45,846
Total Driver and Vehicle Services	ALL	10,000	28,059	38,059	10,756	-	13,200	13,200	5,500	-	-	-	-	-	13,730	13,730	5,500	-	5,500
Other Agency Spending																			
<i>Change Items:</i>																			
Appropriation cancellation (1)	SR	-	-	-	-	(1,900)	-	(1,900)	-	-	-	-	-	-	(1,900)	(1,900)	-	-	-
Total Other Spending	ALL	-	-	-	-	(1,900)	-	(1,900)	-	-	-	-	-	-	(1,900)	(1,900)	-	-	-
TOTAL DEPT OF PUBLIC SAFETY	GEN	-	28,059	28,059	-	-	12,600	12,600	1,400	-	-	-	-	-	12,830	12,830	2,600	-	2,600
	HUTD	-	-	-	-	-	-	-	-	-	(1,366)	(1,366)	(2,732)	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
	SR	10,000	-	10,000	10,756	(1,900)	(63,648)	(65,548)	(111,296)	-	(63,648)	(63,648)	(111,296)	-	(65,548)	(65,548)	(55,648)	(55,648)	(111,296)
	DVS	-	-	-	-	-	64,248	64,248	115,396	-	63,648	63,648	111,296	-	64,548	64,548	58,548	55,648	114,196
	ALL	10,000	28,059	38,059	10,756	(1,900)	13,200	11,300	5,500	-	(1,366)	(1,366)	(2,732)	-	10,464	10,464	4,134	(1,366)	2,768

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS				SENATE, SF 3656-2E (Article 17)				HOUSE, HF 3138-3E (Article 12)				CONFERENCE, SF 3656					
		FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
DEPARTMENT OF MANAGEMENT AND BUDGET																			
<i>Change Items:</i>																			
Deputy registrars reimbursement grants - SR	SR	-	-	-	-	9,000	-	9,000	-	9,000	-	9,000	-	-	-	-	-	-	-
Deputy registrars reimbursement grants - GEN	GEN	-	-	-	-	-	-	-	-	-	-	18,000	-	5,000	5,000	-	-	-	-
Total MMB	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEPT OF MANAGEMENT AND BUDGET	SR	-	-	-	-	9,000	-	9,000	-	9,000	-	9,000	-	-	-	-	-	-	-
	GEN	-	-	-	-	-	-	-	-	-	-	18,000	-	5,000	5,000	-	-	-	-
	ALL	-	-	-	-	9,000	-	9,000	-	9,000	-	18,000	-	5,000	5,000	-	-	-	-
ALL AGENCIES TOTAL BY FUND																			
General Fund	GEN	-	36,310	36,310	445	-	14,500	14,500	1,400	-	27,730	27,730	40,000	-	54,790	54,790	2,600	-	2,600
Trunk Highway Fund	TH	-	7,571	7,571	4,888	-	1,000	1,000	-	-	80,750	80,750	30,550	-	10,000	10,000	-	-	-
State Airport Fund	AIR	-	-	-	-	-	285	285	-	-	1,000	1,000	-	-	1,000	1,000	-	-	-
County State-Aid Highway Fund	CSAH	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-	-	-	-	-
Municipal State-Aid Street Fund	MSAS	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-	-	-	-	-
Highway User Tax Distribution Fund	HUTD	-	-	-	-	-	-	-	-	-	(1,366)	(1,366)	(2,732)	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
Special Revenue Fund	SR	10,000	-	10,000	10,756	7,100	(63,648)	(56,548)	(111,296)	9,000	(62,098)	(53,098)	(111,296)	-	(64,548)	(64,548)	(55,648)	(55,648)	(111,296)
Driver and Vehicle Services	DVS	-	-	-	-	-	64,248	64,248	115,396	-	63,648	63,648	111,296	-	64,548	64,548	58,548	55,648	114,196
	ALL	10,000	43,881	53,881	16,089	7,100	16,385	23,485	5,500	9,000	141,161	150,161	67,818	-	64,424	64,424	4,134	(1,366)	2,768
REVENUE CHANGES																			
Department of Transportation																			
MRSI/FRED Loan Forgiveness (Loan 1000714)	SR	-	-	-	-	-	-	-	-	-	(238)	(238)	-	-	(238)	(238)	-	-	-
Department of Public Safety																			
Salvage certificate of title	GEN	-	-	-	-	-	80	80	600	-	80	80	600	-	80	80	300	300	600
Salvage certificate of title	DVS	-	-	-	-	-	60	60	450	-	60	60	450	-	60	60	225	225	450
Loss of revenue from MV dealer/towing data searches	DVS	-	-	-	-	-	(32)	(32)	(64)	-	-	-	-	-	-	-	(32)	(32)	(64)
Loss of title transfer late fee revenue from MV dealers	DVS	-	-	-	-	-	-	-	(718)	-	-	-	-	-	-	-	(359)	(359)	(718)
Loss of revenue from fleet transactions	DVS	-	-	-	-	-	(17)	(17)	(34)	-	-	-	(34)	-	-	-	(17)	(17)	(34)
Expedit titles fee revenue (DVS share)	DVS	-	-	-	-	-	-	-	1,600	-	-	-	-	-	-	-	800	800	1,600
\$2 MNLARS technology fee	SR	-	14,667	14,667	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DVS fee revenue from driver serv operating acct (3)	SR	-	-	-	-	-	(38,080)	(38,080)	(68,405)	-	(38,080)	(38,080)	(68,405)	-	(38,080)	(38,080)	(40,300)	(28,105)	(68,405)
DVS fee revenue to driver serv operating acct (3)	DVS	-	-	-	-	-	38,080	38,080	68,405	-	38,080	38,080	68,405	-	38,080	38,080	40,300	28,105	68,405
DVS fee revenue from vehicle serv operating acct (3)	SR	-	-	-	-	-	(24,087)	(24,087)	(48,174)	-	(24,087)	(24,087)	(48,174)	-	(24,087)	(24,087)	(24,087)	(24,087)	(48,174)
DVS fee revenue to vehicle serv operating acct (3)	DVS	-	-	-	-	-	24,087	24,087	48,174	-	24,087	24,087	48,174	-	24,087	24,087	24,087	24,087	48,174
DVS fee revenue from DVS tech acct (3)	SR	-	-	-	-	-	(1,900)	(1,900)	(3,800)	-	(1,900)	(1,900)	(3,800)	-	(1,900)	(1,900)	(1,900)	(1,900)	(3,800)
DVS fee revenue to DVS tech acct (3)	DVS	-	-	-	-	-	1,900	1,900	3,800	-	1,900	1,900	3,800	-	1,900	1,900	1,900	1,900	3,800
	GEN	-	-	-	-	-	80	80	600	-	80	80	600	-	80	80	300	300	600
	DVS	-	-	-	-	-	64,078	64,078	121,613	-	64,127	64,127	120,795	-	64,127	64,127	66,904	54,709	121,613
	SR	-	14,667	14,667	32,000	-	(64,067)	(64,067)	(120,379)	-	(64,305)	(64,305)	(120,379)	-	(64,305)	(64,305)	(66,287)	(54,092)	(120,379)
TOTAL REVENUES BY FUND	ALL	-	14,667	14,667	32,000	-	91	91	1,834	-	(98)	(98)	1,016	-	(98)	(98)	917	917	1,834

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		FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
TRANSFERS																			
Department of Transportation																			
MRSI Elimination/FRED Creation and Transfer - MRSI	SR	-	-	-	-	-	-	-	-	(4,690)	-	(4,690)	-	-	-	-	-	-	-
MRSI Elimination/FRED Creation and Transfer - FRED	SR	-	-	-	-	-	-	-	-	4,690	-	4,690	-	-	-	-	-	-	-
General Fund Transfer to HUTDF	GEN	-	-	-	-	-	-	-	-	-	(75,270)	(75,270)	-	-	-	-	-	-	-
General Fund Transfer to HUTDF	HUTDF	-	-	-	-	-	-	-	-	-	75,270	75,270	-	-	-	-	-	-	-
General Fund Transfer to MRSI - GEN	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	(3,000)	(3,000)	-	-	-
General Fund Transfer to MRSI - SR	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	3,000	-	-	-
Department of Public Safety																			
DVS SRF Accounts Elimination and Transfer - Driver (3)	SR	-	-	-	-	(4,252)	-	(4,252)	-	(3,987)	-	(3,987)	-	(4,252)	-	(4,252)	-	-	-
DVS SRF Accounts Elimination and Transfer - Vehicle (3)	SR	-	-	-	-	(2,154)	-	(2,154)	-	(2,419)	-	(2,419)	-	(2,154)	-	(2,154)	-	-	-
DVS SRF Accounts Elimination and Transfer - Technology (3)	SR	-	-	-	-	(8,732)	-	(8,732)	-	(8,732)	-	(8,732)	-	(8,732)	-	(8,732)	-	-	-
DVS SRF Accounts Elimination and Transfer - DVS Fund (3)	DVS	-	-	-	-	15,138	-	15,138	-	15,138	-	15,138	-	15,138	-	15,138	-	-	-
DPS appropriation cancellation - transfer in to tech acct	DVS	-	-	-	-	-	1,900	1,900	-	-	-	-	-	-	1,900	1,900	-	-	-
TOTAL GENERAL FUND																			
Direct Appropriations:																			
Department of Transportation	GEN	-	8,251	8,251	445	-	1,900	1,900	-	-	24,230	24,230	20,163	-	34,860	34,860	-	-	-
Metropolitan Council	GEN	-	-	-	-	-	-	-	-	-	3,500	3,500	1,837	-	2,100	2,100	-	-	-
Department of Public Safety	GEN	-	28,059	28,059	-	-	12,600	12,600	1,400	-	-	-	-	-	12,830	12,830	2,600	-	2,600
Department of Management and Budget	GEN	-	-	-	-	-	-	-	-	-	-	-	18,000	-	5,000	5,000	-	-	-
Total General Fund Spending	GEN	-	36,310	36,310	445	-	14,500	14,500	1,400	-	27,730	27,730	40,000	-	54,790	54,790	2,600	-	2,600
General Fund Revenue Gain (Loss)	GEN	-	-	-	-	-	80	80	600	-	80	80	600	-	80	80	300	300	600
General Fund Transfers Out	GEN	-	-	-	-	-	-	-	-	-	(75,270)	(75,270)	-	-	(3,000)	(3,000)	-	-	-
NET GENERAL FUND IMPACT	GEN	-	36,310	36,310	445	-	14,420	14,420	800	-	102,920	102,920	39,400	-	57,710	57,710	2,300	(300)	2,000

NOTE 1: the Senate bill directs MMB to cancel \$1.9 million of FY18 DPS appropriations, from the general fund and/or special revenue fund. Since the majority of available appropriations for this provision are in the special revenue fund, that is the fund listed on the spreadsheet for simplicity.
 NOTE 2: Both the Senate and House bills move DPS Driver and Vehicle Services operating and technology accounts from the special revenue fund to a new DVS Fund as of FY19. These lines show the shift of appropriations in Laws 2017, First Special Session, Chapter 3, from the SR Fund to the DVS Fund for the operating accounts. The appropriations from the DVS technology account also shift from the SRF to the DVS Fund in this bill, but these are statutory appropriations and not shown on the spreadsheet.
 NOTE 3: These lines show revenue and transfers to DVS accounts after they are moved from Special Revenue Fund to the DVS Fund. Both the Senate and House bills require the remaining balances in these SRF accounts at the end of FY18 to be transferred to the new DVS Fund accounts.
 NOTE 4: State Plane purchase & Virginia Highway 53 utility costs included in Governor's Bonding bill, but tracked in the transportation budget area for legislative tracking.