

HF3652 - 0 - "Staff Sgt Kevin Witte Memorial Hwy"

Chief Author: **Jeff Backer**
 Committee: **Transportation Policy and Finance**
 Date Completed: **03/31/2016**
 Agency: **Transportation Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Trunk Highway	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Trunk Highway	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Stewart McMullan Date: 3/31/2016 1:48:18 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2 Dollars in Thousands	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Trunk Highway	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*					
Trunk Highway	-	-	2.1	-	-
Total	-	-	2.1	-	-
Biennial Total			2.1		-
2 - Revenues, Transfers In*					
Trunk Highway	-	-	2.1	-	-
Total	-	-	2.1	-	-
Biennial Total			2.1		-

Bill Description

This bill would designate the segment of Trunk Highway 28 between the cities of Beardsley and Graceville as the "Staff Sergeant Kevin Witte Memorial Highway". If notified, MnDOT would erect the appropriate signs, with the sign costs to be paid by nonstate sources in accordance with Minnesota Statutes 161.139.

Assumptions

There would be a sign required in each direction, or two signs total

Each sign is 4.5 x 4, or 18 sq. ft.

Assume interested groups would pay for the initial fabrication and installation costs

Expenditure and/or Revenue Formula

Expenditures

Highway signs:

Fabrication cost of memorial highway sign: \$19.60/sq. ft. x 18 sq. ft. = \$352.80 per sign

Structural materials, equipment, and installation labor costs = \$678 per sign

Total cost per sign = \$352.80 + \$678 = \$1,030.80

Total cost = \$1,030.80 per sign x 2 signs = \$2,061.60 **rounded to \$2,100**

These costs are based on a technical memorandum for requester pay signs. The costs include MnDOT staff time for engineering, fabrication, and installation of the signs as well as equipment. These costs would be expenditures from the

revolving sign account in the Trunk Highway Fund in FY 2017.

Revenues

Revenue equal to the amounts of the expenditures would be received in the revolving sign account in the Trunk Highway Fund in FY 2017.

There would be no net fiscal impact to MnDOT.

Long-Term Fiscal Considerations

There would be an ongoing cost for any needed maintenance and eventual replacement of the signs; however, these costs would be paid by interested groups.

Local Fiscal Impact

None

References/Sources

MnDOT Office of Traffic, Safety, and Technology (OTST)

Agency Contact:

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