

HF3734 - 1E - "Project Legacy Grant Appropriation"

Chief Author: **Nels Pierson**
 Committee: **Health and Human Services Finance**
 Date Completed: **04/10/2018**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	400	-	-	-
Total	-	-	400	-	-	-
Biennial Total			400			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Ahna Minge Date: 4/10/2018 10:20:10 AM
 Phone: 651 259-3690 Email: ahna.minge@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	-	-	400	-	-
Total	-	-	-	400	-	-
	Biennial Total			400		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	-	400	-	-
Total	-	-	-	400	-	-
	Biennial Total			400		-
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
	Biennial Total			-		-

Bill Description

This bill requests a one-time \$400,000 appropriation in FY2019 for a grant to Olmsted Outreach for Project Legacy to provide counseling and outreach to youth and young adults. The money from the appropriation must be spent for mental health care, medical care, chemical dependency intervention, housing, and mentoring/counseling services for first generation college students.

Assumptions

These grants will be administered by existing Community Supports staff.

Expenditure and/or Revenue Formula

Fiscal Tracking Summary (\$000's)						
Fund	BACT	Description	FY2018	FY2019	FY2020	FY2021
GF	47	Child & Economic Support Grants		400		
		Total Net Fiscal Impact		400		
		Full Time Equivalents		0	0	0

Long-Term Fiscal Considerations

None.

Local Fiscal Impact

None.

References/Sources

Jill Roberts, Community Supports Administration

Agency Contact:

Agency Fiscal Note Coordinator Signature: Don Allen

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Date: 4/9/2018 12:01:31 PM

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