

## 2018 Appropriations

## 1. State Match For Revolving Loan Funds

2018 G.O. bonds (available): \$14,000,000 2018 Environmental Trust Fund bonds (not available): \$6,000,000

- State match funds provide the required 20% match for federal capitalization grants which support the Clean Water and Drinking Water revolving loan funds. The revolving funds are the state's largest programs to help cities construct wastewater and drinking water infrastructure projects. Over the past 5 years, these programs have provided an average of \$137 million per year in project financing to cities and other local governments.
- If the 2018 appropriated funds are not available it could jeopardize the timely receipt of federal funds and reduce the future lending capacity of the revolving loan funds.

## 2. Wastewater Infrastructure Funding (WIF) Program

2018 G.O. bonds – DW WIF (available): \$25,000,000 2018 Environmental Trust Fund bonds – WW WIF (not available): \$14,642,000

- The WIF program provides supplemental grants up to \$5 million for high cost projects based on affordability criteria. The majority of WIF grants go smaller cities which typically have the highest costs per household.
- If the 2018 appropriated funds are not available, numerous cities with high priority wastewater projects that are working toward 2019 construction will not be able to proceed.

## 3. Point Source Implementation Grant (PSIG) Program:

2018 G.O. bonds: \$0
2018 Environmental Trust Fund bonds (not available): \$38,348,000

- The PSIG program provides grants up to \$7 million to help cities upgrade treatment facilities to reduce discharge of specific pollutants to meet regulatory requirements.
- If the 2018 appropriated funds are not available, 7 cities with approved projects and documented grant needs of \$23 million that are ready for construction now will not be able to proceed. An additional 25 cities with an estimated \$88 million in grant needs have submitted PSIG applications and are working toward getting approvals to start construction as early as this summer.

For more information contact Jeff Freeman, Executive Director, 651-259-7465 email: jeff.freeman@state.mn.us website: www.mn.gov/pfa

Funds available as of 7/1/2018 (from CWF and 2017 g.o. bonds) :

18,551,858

2018 ENRTF Appropriation Bonds (not available):

38,348,000 56,899,858

Note: New PSIG applications accepted at beginning of each FY. PSIG grants not awarded until projects are bid and ready for construction.

Shading = PSIG grants awarded or reserved to date

Dotted line (---) indicates last project that can be fully funded based on current estimates and available funds

PSIG Grant Applicant	MPCA 2019 PPL Rank	MPCA 2019 PPL Pts	Project Description	Estimated Total Project Cost	Applicant Estimated PSIG Project Cost	Estimated PSIG Grant (80%, \$7M max)	Estimated Grant Need, Cumulative	County
FY 2018 PSIG Carryover Projects (certified by 6/30/2018)								
Gilbert	5	86	Adv trmt - mercury, rehab treatment	12,060,764	8,297,360	6,637,888	6,637,888	St. Louis
Windom	20	73	Adv trmt - phos/nitrogen, rehab collection	18,941,979	7,897,058	6,317,646	12,955,534	Cottonwood
Glencoe	22	73	Adv trmt - phos, rehab treatment	24,899,551	7,386,368	5,596,324	18,551,858	McLeod
Marshall WTP	30	68	Adv trmt - chlorides, new WTP	10,161,651	10,161,651	7,000,000	25,551,858	Lyon
Little Falls	36	66	Adv trmt - phos, rehab treatment	21,284,850	8,645,291	6,916,233	32,468,091	Morrison
Silver Bay	86	57	Adv trmt - mercury, rehab treatment	3,038,000	741,670	593,336	33,061,427	Lake
Austin - Turtle Creek 2	109	53	Unsewered, connect to Austin	1,966,342	1,637,946	1,310,357	34,371,784	Mower
Columbia Heights - Stormwater	110	53	Silver Lake pond improvements	324,048	324,048	259,238	34,631,022	Anoka
Le Sueur Co - West Jefferson Lake	119	52	Unsewered, connect to Cleveland	6,001,432	6,001,432	4,801,146	39,432,168	Le Sueur
Clearwater River Watershed District	238	30	Adv trmt - nitrogen, rehab treatment	2,617,405	2,617,405	2,093,924	41,526,092	Stearns
FY 2019 PSIG Applications								
Lakefield	1	98	Adv trmt - phos, rehab collection/treatment	11,008,000	105,334	84,267	41,610,359	Jackson
Mountain Lake	9	83	Adv trmt - phos, new WWTP	14,832,450	3,443,230	2,754,584	44,364,943	Cottonwood
DeGraff	11	81	Unsewered, collection and treatment	4,897,000	4,730,325	3,784,260	48,149,203	Swift
Zumbro Township	14	79	Unsewered, potential SSTS	5,686,498	5,686,498	4,549,198	52,698,401	Wabasha
Lakefield - WTP	17	78	Adv trmt - chlorides, install RO	2,861,268	2,861,268	2,289,014	54,987,415	Jackson
Trosky	21	73	Unsewered, collection and treatment	3,000,000	2,995,700	2,396,560	57,383,975	Pipestone
Loretto	23	73	Regionalization with MCES	1,496,000	1,496,000	1,196,800	58,580,775	Hennepin
Hoyt Lakes 2	31.2	68	Adv trmt - mercury	10,137,521	8,144,127	6,515,302	65,096,077	St. Louis
Staples	40	66	Adv trmt - phos/mercury, rehab trmt	8,461,200	7,217,947	5,774,358	70,870,435	Todd
Cascade Twp	44	64	Remove pond, connect to Rochester	2,127,413	2,127,413	1,701,930	72,572,365	Olmsted
Oronoco	46	63	Unsewered, new WWTP	35,922,250	15,729,304	7,000,000	79,572,365	Olmsted
Watertown	47	63	Rehab/expand existing system	10,430,000	7,668,929	6,135,143	85,707,508	Carver

	MPCA 2019 PPL			Estimated Total Project	Applicant Estimated PSIG Project	PSIG Grant (80%, \$7M	Estimated Grant Need,	
PSIG Grant Applicant	Rank	PPL Pts	Project Description	Cost	Cost	max)	Cumulative	County
Waldorf	55	61	Rehab collection, new WWTP	5,490,000	34,304	27,443	85,734,951	Waseca
Lanesboro	71	58	New WWTP, rehab collection	8,472,500	7,172,500	5,738,000	91,472,951	Fillmore
Minnehaha Creek WD - Stormwater	94	56	Blake Road stormwater trmt, ph 2/3	2,734,350	2,734,350	2,187,480	93,660,431	Hennepin
Wells WTP	96	56	Adv trmt - chlorides, regional WTP	6,270,690	6,270,690	5,016,552	98,676,983	Faribault
Minnesota Lake WTP	100	56	Decommission, connect to Wells	5,252,251	5,252,251	4,201,801	102,878,784	Blue Earth
Easton WTP	101	56	Decommission, connect to Wells	4,828,000	4,432,272	3,545,818	106,424,602	Faribault
Clarkfield	127	51	Rehab collection and treatment	7,176,000	2,680,900	2,144,720	108,569,322	Yellow Medicine
Cokato	131	50	Adv trmt - phos, rehab treatment	2,764,211	2,722,290	2,177,832	110,747,154	Wright
Dresbach Twp	137	48	Unsewered, collection and treatment	5,128,120	5,128,120	4,102,496	114,849,650	Winona
Inver Grove Heights - Stormwater	139	48	Rain gardens and bioretention	612,550	612,550	490,040	115,339,690	Dakota
Two Harbors	149	47	Rehab/expand treatment system	16,500,000	2,028,276	1,622,621	116,962,311	Lake
Willmar - WTP	201	41	Adv trmt - chlorides, new WTP	8,929,302	8,929,302	7,000,000	123,962,311	Kandiyohi
Albertville	245	23	Rehab treatment, move discharge	8,597,215	7,266,646	5,813,317	129,775,628	Wright
				294,910,811	171,180,754	129,775,628		