

Coronavirus Relief / Health Care Response / COVID-19 Minnesota Funds Request Form

Please complete this form in accordance with the process instructions.

Agency/Point of Contact: Minnesota Amateur Sports Commission (MASC)/Todd Johnson

Title of Request: CRF Budget Requests - Facility

Date: 5/18/2020 **Request Amount:** \$ 11,926,756

Expenditure Time Period: 3/1/2020 to 12/30/2020

Request Funding Source:

- Coronavirus Relief Fund (if selected complete page 2) Health Care Response Fund COVID-19 Minnesota Fund

Brief Summary of Request: (Summary must be complete on this page with supporting information attached)

The MASC has 700+ acres located in Blaine, MN that includes the following facilities: 8 Sheets of Ice, 55+ grass soccer fields, 18 golf course, 4 artificial turf fields, 3 indoor soccer fields, 3 volleyball courts, 2 basketball courts, 3K seat stadium, velodrome cycling track, 18K square foot expo center and 20K square foot event center. The intended purpose of these funds is to make sure the campus maintains viability and can be used for emergency as a mass testing or quarantine site. The intended beneficiaries are the users of the facilities and the State of MN. This request was brought by the MASC the owner of the National Sports Center (NSC), a \$170 Million asset as valued by Minnesota Management and Budget agency. When operational, the NSC generates over \$85 Million annually in economic impact through sports tourism. The timeline for implementation will be immediate and the urgency is high. The operating and fixed costs to keep these facilities running is large. Using our history, current year budget and forecast we estimate that our costs between March and December of 2020 will be \$13,636,246. We were able to obtain a PPP loan which reduced this number by \$1,180,500 and a emergency injury disaster loan of \$500,000 leaving a remaining balance of \$11,926,756. The attached support breaks out these costs in more detail. We have looked at numerous other options including grants, emergency loans, and federal stimulus but have not received any funds to this point.



Department Head Signature

5/19/20

Date

Coronavirus Relief Fund (CRF) Categories

Medical Expenses	<input type="checkbox"/> Costs incurred by public hospitals, clinics, and similar facilities
	<input type="checkbox"/> Establishing temporary public medical facilities and other measures to increase treatment capacity, including related construction costs
	<input type="checkbox"/> Testing, including serological testing
	<input type="checkbox"/> Emergency medical response expenses, including emergency medical transportation
	<input type="checkbox"/> Establishing and operating public telemedicine capabilities for COVID-19 related treatment
Public Health Expenses	<input type="checkbox"/> Communication and enforcement of public health orders related to COVID-19.
	<input type="checkbox"/> Acquisition and distribution of medical and protective supplies, including sanitizing products and personal protective equipment, for medical personnel, police officers, social workers, child protection services, and child welfare officers, direct service providers for older adults and individuals with disabilities in community settings, and other public health or safety workers
	<input type="checkbox"/> Disinfection of public areas and other facilities, e.g., nursing homes, in response to the COVID-19 public health emergency
	<input type="checkbox"/> Technical assistance to local authorities or other entities on mitigation of COVID-19-related threats to public health and safety
	<input type="checkbox"/> Public safety measures undertaken in response to COVID-19
	<input type="checkbox"/> Expenses for quarantining individuals
	<input type="checkbox"/> Contact tracing
Payroll Expenses	<input type="checkbox"/> Recovery planning projects or operating a recovery coordination office
	<input type="checkbox"/> Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
Compliance with Public Health Measures	<input type="checkbox"/> Food delivery to residents, including, for example, senior citizens and other vulnerable populations, to enable compliance with COVID-19 public health precautions.
	<input type="checkbox"/> Facilitate distance learning, including technological improvements, in connection with school closings to enable compliance with COVID-19 precautions.
	<input type="checkbox"/> Improve telework capabilities for public employees to enable compliance with COVID-19 public health precautions
	<input type="checkbox"/> Providing paid sick and paid family and medical leave to public employees to enable compliance with COVID-19 public health precautions
	<input type="checkbox"/> Maintaining state prisons and county jails, including sanitation and the improvement of social distancing measures, to enable compliance with COVID-19 public health precautions
	<input type="checkbox"/> Care for homeless populations provided to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions
Economic Support	<input checked="" type="checkbox"/> Provision of grants to small businesses to reimburse the costs of business interruption caused by required closures
	<input type="checkbox"/> Expenditures related to a state, territorial, local, or tribal government payroll support program.
	<input type="checkbox"/> Unemployment insurance costs related to the COVID-19 public health emergency if such costs will not be reimbursed by the federal government pursuant to the CARES Act or otherwise
	<input type="checkbox"/> Facilitation of livestock depopulation incurred by producers due to supply chain disruption
	<input type="checkbox"/> Programs designed to prevent eviction and assist in preventing homelessness due to COVID-19 public health emergency
	<input type="checkbox"/> Employment and training programs for employees that have been furloughed due to the COVID-19 public health emergency
Other	<input type="checkbox"/> Emergency financial assistance to individuals or families directly impacted by loss of income
	<input type="checkbox"/> Other COVID-19-related expenses reasonably necessary to the function of government that satisfy the Fund's eligibility criteria. If this category is selected, please explain further here:

CRF Fund Request Confirmations

- **Confirm that your CRF funding request meets federal guidance: (1) as a necessary expenditure to respond to the COVID-19 public health emergency, (2) is not accounted in the current biennial budget and (3) funds will be expended by December 30, 2020.**
- **Confirm that your CRF funding request does NOT include expenses that cover:**
 - The state's share of Medicaid costs
 - Damages covered by insurance
 - Payroll or benefits of employees whose work duties are not substantially dedicated to mitigating or responding to COVID-19
 - Costs reimbursed under other federal programs or funding sources
 - Reimbursement to donors for donated items or services
 - Workforce bonuses other than hazard pay or overtime
 - Severance pay
 - Government revenue replacement, including provision of assistance to individuals or businesses to meet tax obligations
- **Confirm that your agency will maintain records related to these expenses that will be sufficient to demonstrate that they are in accordance with the requirements of the CARES Act.**
- **Confirm that your agency has the approval of the lead of the selected work group to submit this proposal.**

MASC Funding Request for COVID-19 Response Activities

#	Response Activity	Description	Rationale	Rev/Exp	2020												FY 2020
					Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1	Facility Operating Expense	Repairs and Maintenance	Fixed Cost	Expense	141,437	144,592	140,290	141,908	151,180	135,993	140,856	131,227	148,519	163,326	1,439,328		
2	Facility Operating Expense	Utilities	Fixed Cost	Expense	109,098	108,929	96,878	104,816	123,065	106,385	116,086	111,967	120,672	115,954	1,113,850		
3	Facility Operating Expense	Labor	Fixed Cost	Expense	410,705	422,943	472,713	500,759	536,690	485,023	421,662	440,311	406,447	379,716	4,476,969		
4	Facility Operating Expense	Rents and Leases	Fixed Cost	Expense	120,383	125,183	125,184	121,714	126,204	130,880	125,184	117,454	113,934	113,934	1,219,894		
5	Facility Operating Expense	Professional Fees & Services	Fixed Cost	Expense	51,578	51,009	35,424	50,059	42,872	45,953	49,861	35,189	33,592	46,161	441,698		
6	Facility Operating Expense	Insurance	Fixed Cost	Expense	3,912	8,038	4,388	6,966	4,462	3,662	5,030	3,663	23,613	5,620	69,354		
7	Facility Operating Expense	Technology/Infrastructure	Fixed Cost	Expense	27,329	27,855	27,703	266,306	27,723	27,417	27,416	27,599	27,391	27,340	247,573		
8	Facility Operating Expense	Contractual Obligations	Fixed Cost	Expense	740,579	430,890	-	266,306	542,125	107,200	542,125	542,125	86,525	542,125	\$,800,000		
9	Facility Operating Expense	Supplies & Equipment	Fixed Cost	Expense	41,537	48,636	46,395	52,322	78,436	47,850	40,947	42,108	81,077	70,297	549,605		
10	Facility Operating Expense	Interest Expense	Fixed Cost	Expense	13,520	25,879	26,172	25,812	25,743	25,791	25,262	25,535	25,179	24,746	243,639		
11	Facility Operating Expense	Taxes	Fixed Cost	Expense		1,020	1,683				1,020	1,683			5,406		
Less:							(1,180,500)								(1,180,500)		
Paycheck Protection Program							(500,000)									(500,000)	
Emergency Injury Disaster Loan							(500,000)									(500,000)	
GRAND TOTAL					1,659,278	1,394,974	(703,670)	1,270,662	1,656,500	1,116,134	1,495,449	1,471,661	1,066,949	1,489,219	11,926,756		