

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |                  |                  |                |                  |                  |                | House            |                  |                  |                |                  |                  |                |
|------|--------|------|------|-----|---|--------------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|------------------|----------------|------------------|------------------|----------------|
|      |        |      |      |     |   | FY 2023            | FY 2024          | FY2025           | FY 2024-25     | FY 2026          | FY 2027          | FY 2026-27     | FY 2023          | FY 2024          | FY2025           | FY 2024-25     | FY 2026          | FY 2027          | FY 2026-27     |
| 3    |        |      |      |     |   |                    |                  |                  |                |                  |                  |                |                  |                  |                  |                |                  |                  |                |
| 4    |        |      |      |     | Note: Increases in non-dedicated revenues are shown as negatives in this tracking |                    |                  |                  |                |                  |                  |                |                  |                  |                  |                |                  |                  |                |
| 5    |        |      |      |     | <b>TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES</b>                          | <b>\$1,087</b>     | <b>\$421,410</b> | <b>\$434,855</b> | <b>856,265</b> | <b>\$436,723</b> | <b>\$447,228</b> | <b>883,951</b> | <b>(\$1,200)</b> | <b>\$375,359</b> | <b>\$415,795</b> | <b>791,154</b> | <b>\$311,363</b> | <b>\$253,041</b> | <b>564,404</b> |
| 6    |        | GF   |      |     | General Fund  | (849)              | 399,655          | (492,843)        | (93,188)       | 335,007          | (113,270)        | 221,737        | (1,200)          | 355,029          | (221,629)        | 133,400        | 291,679          | (376,679)        | (85,000)       |
| 7    |        | SGSR |      |     | State Government Special Revenue Fund   | 0                  | 13,283           | 16,854           | 30,137         | 16,704           | 13,530           | 30,234         | 0                | 13,283           | 16,854           | 30,137         | 16,704           | 16,704           | 33,408         |
| 8    |        | HCAF |      |     | Health Care Access Fund   | 1,936              | 7,482            | 909,750          | 917,232        | 83,918           | 545,874          | 629,792        | 0                | 6,057            | 619,476          | 625,533        | 1,886            | 611,922          | 613,808        |
| 9    |        | TANF |      |     | Federal TANF  | 0                  | 990              | 1,094            | 2,084          | 1,094            | 1,094            | 2,188          | 0                | 990              | 1,094            | 2,084          | 1,094            | 1,094            | 2,188          |
| 10   |        | LOTT |      |     | Lottery Fund  | 0                  | 0                | 0                | 0              | 0                | 0                | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |
| 11   |        | DED  |      |     | Statutory Funds   | 0                  | 0                | 0                | 0              | 0                | 0                | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |
| 12   |        | OER  |      |     | Opiate Epidemic Response Fund   | 0                  | 0                | 0                | 0              | 0                | 0                | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |
| 13   |        | FED  |      |     | Federal Fund  | 0                  | 0                | 0                | 0              | 0                | 0                | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |
| 17   |        |      |      |     |   |                    |                  |                  |                |                  |                  |                |                  |                  |                  |                |                  |                  |                |
| 18   |        |      |      |     | <b>HCAF BALANCE</b>   |                    |                  |                  |                |                  |                  |                |                  |                  |                  |                |                  |                  |                |
| 19   |        |      |      |     |   |                    |                  |                  |                |                  |                  |                |                  |                  |                  |                |                  |                  |                |
| 20   |        |      |      |     | 2023 February Forecast Balance  | \$944,209          | \$748,104        | \$1,010,905      |                | \$1,313,229      | \$1,615,046      |                | \$944,209        | \$748,104        | \$1,010,905      |                | \$1,313,229      | \$1,615,046      |                |
| 21   |        |      |      |     | DHS Proposals (Cumulative)  | 1,936              | 8,146            | 916,983          |                | 999,988          | 1,544,949        |                | 0                | 5,585            | 624,148          |                | 625,121          | 1,236,130        |                |
| 22   |        |      |      |     | MDH Proposals (Cumulative)  |                    | 472              | 1,385            |                | 2,298            | 3,211            |                |                  | 472              | 1,385            |                | 2,298            | 3,211            |                |
| 25   |        |      |      |     | <b>HCAF Ending Balance</b>  | <b>\$942,273</b>   | <b>\$739,486</b> | <b>\$92,537</b>  |                | <b>\$310,943</b> | <b>\$66,886</b>  |                | <b>\$944,209</b> | <b>\$742,047</b> | <b>\$385,372</b> |                | <b>\$685,810</b> | <b>\$375,705</b> |                |
| 26   |        |      |      |     |   |                    |                  |                  |                |                  |                  |                |                  |                  |                  |                |                  |                  |                |
| 33   |        |      |      |     |   |                    |                  |                  |                |                  |                  |                |                  |                  |                  |                |                  |                  |                |
| 34   |        |      |      |     | <b>Medical Assistance by Eligibility Category</b>                                 |                    |                  |                  |                |                  |                  |                |                  |                  |                  |                |                  |                  |                |
| 35   |        |      |      |     | Families and Children (FC)  |                    | (4,365)          | 3,551            | (814)          | 23,818           | 34,837           | 58,655         |                  | (14,592)         | 10,564           | (4,028)        | (3,359)          | 30,462           | 27,103         |
| 36   |        |      |      |     | Elderly & Disabled (ED)   |                    | 17,039           | 21,470           | 38,509         | 19,914           | 20,462           | 40,376         |                  | 15,253           | 35,597           | 50,850         | 18,018           | 22,612           | 40,630         |
| 37   |        |      |      |     | LTC Facilities (LF)   |                    | 0                | 0                | 0              | 0                | 0                | 0              |                  | 0                | 0                | 0              | 0                | 0                | 0              |
| 38   |        |      |      |     | LTC Waivers (LW)  |                    | 0                | 0                | 0              | 0                | 0                | 0              |                  | 0                | 0                | 0              | 0                | 0                | 0              |
| 39   |        |      |      |     | Adults without Children (AD)  |                    | 3,751            | 7,010            | 10,761         | 7,324            | 7,859            | 15,183         |                  | 1,582            | 7,904            | 9,486          | 2,907            | 8,785            | 11,692         |
| 40   |        |      |      |     |   |                    | <b>16,425</b>    | <b>32,031</b>    | <b>48,456</b>  | <b>51,056</b>    | <b>63,158</b>    | <b>114,214</b> |                  | <b>2,243</b>     | <b>54,065</b>    | <b>56,308</b>  | <b>17,566</b>    | <b>61,859</b>    | <b>79,425</b>  |
| 41   |        |      |      |     |   |                    |                  |                  |                |                  |                  |                |                  |                  |                  |                |                  |                  |                |
| 42   |        |      |      |     |   |                    |                  |                  |                |                  |                  |                |                  |                  |                  |                |                  |                  |                |
| 43   |        |      |      |     |   |                    |                  |                  |                |                  |                  |                |                  |                  |                  |                |                  |                  |                |
| 44   |        |      |      |     | <b>DEPARTMENT OF HUMAN SERVICES</b>   | <b>2,287</b>       | <b>205,995</b>   | <b>216,196</b>   | <b>422,191</b> | <b>252,158</b>   | <b>269,628</b>   | <b>521,786</b> | <b>0</b>         | <b>169,201</b>   | <b>237,578</b>   | <b>406,779</b> | <b>190,715</b>   | <b>146,689</b>   | <b>337,404</b> |
| 45   |        | GF   |      |     | General Fund  | 351                | 198,527          | (694,271)        | (495,744)      | 167,523          | (276,963)        | (109,440)      | 0                | 162,358          | (382,615)        | (220,257)      | 188,112          | (465,950)        | (277,838)      |
| 46   |        | SGSR |      |     | State Government Special Revenue Fund   | 0                  | 268              | 536              | 804            | 536              | 536              | 1,072          | 0                | 268              | 536              | 804            | 536              | 536              | 1,072          |
| 47   |        | HCAF |      |     | Health Care Access Fund   | 1,936              | 6,210            | 908,837          | 915,047        | 83,005           | 544,961          | 627,966        | 0                | 5,585            | 618,563          | 624,148        | 973              | 611,009          | 611,982        |
| 48   |        | TANF |      |     | Federal TANF  | 0                  | 990              | 1,094            | 2,084          | 1,094            | 1,094            | 2,188          | 0                | 990              | 1,094            | 2,084          | 1,094            | 1,094            | 2,188          |
| 49   |        | LOTT |      |     | Lottery Prize Fund  | 0                  | 0                | 0                | 0              | 0                | 0                | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |
| 50   |        | DED  |      |     | Statutory Funds   | 0                  | 0                | 0                | 0              | 0                | 0                | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |
| 51   |        | OER  |      |     | Opiate Epidemic Response Fund   | 0                  | 0                | 0                | 0              | 0                | 0                | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |
| 52   |        | FED  |      |     | Federal Fund  | 0                  | 0                | 0                | 0              | 0                | 0                | 0              | 0                | 0                | 0                | 0              | 0                | 0                | 0              |
| 53   |        |      |      |     |   |                    |                  |                  |                |                  |                  |                |                  |                  |                  |                |                  |                  |                |
| 54   |        |      |      |     | <b>DEPARTMENT OF HEALTH</b>   | <b>(1,200)</b>     | <b>199,985</b>   | <b>200,031</b>   | <b>400,016</b> | <b>176,792</b>   | <b>176,522</b>   | <b>353,314</b> | <b>(1,200)</b>   | <b>177,025</b>   | <b>136,485</b>   | <b>313,510</b> | <b>101,007</b>   | <b>100,580</b>   | <b>201,587</b> |
| 55   |        | GF   |      |     | General Fund  | (1,200)            | 189,452          | 186,528          | 375,980        | 163,289          | 163,019          | 326,308        | (1,200)          | 166,492          | 122,982          | 289,474        | 87,504           | 87,077           | 174,581        |
| 56   |        | SGSR |      |     | State Government Special Revenue Fund   | 0                  | 10,061           | 12,590           | 22,651         | 12,590           | 12,590           | 25,180         | 0                | 10,061           | 12,590           | 22,651         | 12,590           | 12,590           | 25,180         |
| 57   |        | HCAF |      |     | Health Care Access Fund   |                    | 472              | 913              | 1,385          | 913              | 913              | 1,826          |                  | 472              | 913              | 1,385          | 913              | 913              | 1,826          |
| 58   |        | TANF |      |     | Federal TANF  |                    | 0                | 0                | 0              | 0                | 0                | 0              |                  | 0                | 0                | 0              | 0                | 0                | 0              |
| 59   |        | DED  |      |     | Statutory Funds   |                    | 0                | 0                | 0              | 0                | 0                | 0              |                  | 0                | 0                | 0              | 0                | 0                | 0              |

| Line | BLWG # | Fund   | BACT | Sub | DESCRIPTION  | Governor (Revised) |               |               |               |               |               |               | House    |               |               |               |               |               |               |  |
|------|--------|--|------|-----|--|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------|---------------|---------------|---------------|---------------|---------------|---------------|--|
|      |        |  |      |     |  | FY 2023            | FY 2024       | FY2025        | FY 2024-25    | FY 2026       | FY 2027       | FY 2026-27    | FY 2023  | FY 2024       | FY2025        | FY 2024-25    | FY 2026       | FY 2027       | FY 2026-27    |  |
| 60   |        | OSF  |      |     | Opioid Epidemic Response Fund  | 0                  | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0             | 0             | 0             | 0             | 0             | 0             |  |
| 61   |        |  |      |     |  |                    |               |               |               |               |               |               |          |               |               |               |               |               |               |  |
| 62   |        | <b>HEALTH-RELATED LICENSING BOARDS</b>             |      |     |  |                    | <b>2,954</b>  | <b>3,728</b>  | <b>6,682</b>  | <b>3,578</b>  | <b>404</b>    | <b>3,982</b>  |          | <b>3,422</b>  | <b>4,196</b>  | <b>7,618</b>  | <b>4,046</b>  | <b>4,046</b>  | <b>8,092</b>  |  |
| 63   |        | GF   |      |     | General Fund   |                    | 0             | 0             | 0             | 0             | 0             | 0             |          | 468           | 468           | 936           | 468           | 468           | 936           |  |
| 64   |        | SGSR   |      |     | State Government Special Revenue Fund                                |                    | 2,954         | 3,728         | 6,682         | 3,578         | 404           | 3,982         |          | 2,954         | 3,728         | 6,682         | 3,578         | 3,578         | 7,156         |  |
| 65   |        | HCAF   |      |     | Health Care Access Fund  |                    | 0             | 0             | 0             | 0             | 0             | 0             |          | 0             | 0             | 0             | 0             | 0             | 0             |  |
| 66   |        | DED  |      |     | Statutory Funds  |                    | 0             | 0             | 0             | 0             | 0             | 0             |          | 0             | 0             | 0             | 0             | 0             | 0             |  |
| 67   |        | OER  |      |     | Opiate Epidemic Response Fund  |                    | 0             | 0             | 0             | 0             | 0             | 0             |          | 0             | 0             | 0             | 0             | 0             | 0             |  |
| 68   |        |  |      |     |  |                    |               |               |               |               |               |               |          |               |               |               |               |               |               |  |
| 69   |        | <b>RARE DISEASE ADVISORY COUNCIL</b>               |      |     |  |                    | <b>654</b>    | <b>602</b>    | <b>1,256</b>  | <b>602</b>    | <b>602</b>    | <b>1,204</b>  |          | <b>314</b>    | <b>326</b>    | <b>640</b>    | <b>326</b>    | <b>326</b>    | <b>652</b>    |  |
| 70   |        | GF   |      |     | General Fund   |                    | 654           | 602           | 1,256         | 602           | 602           | 1,204         |          | 314           | 326           | 640           | 326           | 326           | 652           |  |
| 71   |        |  |      |     |  |                    |               |               |               |               |               |               |          |               |               |               |               |               |               |  |
| 72   |        | <b>EMERGENCY MEDICAL SERVICES REGULATORY BOARD</b> |      |     |  | <b>0</b>           | <b>541</b>    | <b>600</b>    | <b>1,141</b>  | <b>600</b>    | <b>600</b>    | <b>1,200</b>  | <b>0</b> | <b>3,024</b>  | <b>2,400</b>  | <b>5,424</b>  | <b>1,400</b>  | <b>1,400</b>  | <b>2,800</b>  |  |
| 73   |        | GF   |      |     | General Fund   | 0                  | 541           | 600           | 1,141         | 600           | 600           | 1,200         | 0        | 3,024         | 2,400         | 5,424         | 1,400         | 1,400         | 2,800         |  |
| 74   |        | SGSR   |      |     | State Government Special Revenue Fund                                | 0                  | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0             | 0             | 0             | 0             | 0             | 0             |  |
| 75   |        | DED  |      |     | Statutory Funds  | 0                  | 0             | 0             | 0             | 0             | 0             | 0             | 0        | 0             | 0             | 0             | 0             | 0             | 0             |  |
| 76   |        |  |      |     |  |                    |               |               |               |               |               |               |          |               |               |               |               |               |               |  |
| 77   |        | Mnsure   |      |     |  |                    | <b>11,895</b> | <b>14,296</b> | <b>26,191</b> | <b>3,591</b>  | <b>70</b>     | <b>3,661</b>  |          | <b>22,373</b> | <b>34,810</b> | <b>57,183</b> | <b>13,869</b> | <b>0</b>      | <b>13,869</b> |  |
| 78   |        | GF   |      |     | General Fund   |                    | 11,095        | 14,296        | 25,391        | 3,591         | 70            | 3,661         |          | 22,373        | 34,810        | 57,183        | 13,869        | 0             | 13,869        |  |
| 79   |        | HCAF   |      |     | Health Care Access Fund  |                    | 800           | 0             | 800           | 0             | 0             | 0             |          | 0             | 0             | 0             | 0             | 0             | 0             |  |
| 80   |        |  |      |     |  |                    |               |               |               |               |               |               |          |               |               |               |               |               |               |  |
| 81   |        | <b>DEPARTMENT OF REVENUE</b>                       |      |     |  |                    | <b>40</b>     | <b>4</b>      | <b>44</b>     | <b>4</b>      | <b>4</b>      | <b>8</b>      |          | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      |  |
| 82   |        | GF   |      |     | General Fund   |                    | 40            | 4             | 44            | 4             | 4             | 8             |          | 0             | 0             | 0             | 0             | 0             | 0             |  |
| 84   |        |  |      |     |  |                    |               |               |               |               |               |               |          |               |               |               |               |               |               |  |
| 86   |        | <b>Department of Human Services</b>                |      |     |  |                    |               |               |               |               |               |               |          |               |               |               |               |               |               |  |
| 87   |        |  |      |     |  |                    |               |               |               |               |               |               |          |               |               |               |               |               |               |  |
| 88   |        |  |      |     | <b>Continuous MA Eligibility for Children</b>                        |                    | <b>2,257</b>  | <b>19,042</b> | <b>21,299</b> | <b>42,768</b> | <b>52,776</b> | <b>95,544</b> |          |               |               |               |               |               |               |  |
| 89   |        | <b>GF TOTAL</b>                                    |      |     |  |                    | <b>2,257</b>  | <b>19,042</b> | <b>21,299</b> | <b>42,768</b> | <b>52,776</b> | <b>95,544</b> |          |               |               |               |               |               |               |  |
| 90   |        | GF   | 33   | ED  | Medical Assistance-Elderly and Disabled                              |                    | 0             | 813           | 813           | 1,751         | 1,924         | 3,675         |          |               |               |               |               |               |               |  |
| 91   |        | GF   | 33   | FC  | Medical Assistance-Families and Children                             |                    | 0             | 17,423        | 17,423        | 39,495        | 49,330        | 88,825        |          |               |               |               |               |               |               |  |
| 92   |        | GF   | 13   |     | Health Care Admin-Contract   |                    | 0             | 500           | 500           | 1,000         | 1,000         | 2,000         |          |               |               |               |               |               |               |  |
| 93   |        | GF   | 13   |     | Health Care Admin-FTEs (0,3,3,3)                                     |                    | 0             | 514           | 514           | 461           | 461           | 922           |          |               |               |               |               |               |               |  |
| 94   |        | GF   | 11   |     | Operations-FTEs (0,1,1,1)  |                    | 0             | 171           | 171           | 153           | 153           | 306           |          |               |               |               |               |               |               |  |
| 95   |        | GF   | REV1 |     | Admin FFP @ 32%  |                    | 0             | (379)         | (379)         | (516)         | (516)         | (1,032)       |          |               |               |               |               |               |               |  |
| 96   |        | GF   | 11   |     | Operations-Systems   |                    | 2,257         | 0             | 2,257         | 424           | 424           | 848           |          |               |               |               |               |               |               |  |
| 97   |        |  |      |     |  |                    |               |               |               |               |               |               |          |               |               |               |               |               |               |  |
| 98   |        |  |      |     | <b>General Assistance Benefit Increase and Program Modifications</b> |                    | <b>185</b>    | <b>21,474</b> | <b>21,659</b> | <b>29,983</b> | <b>31,100</b> | <b>61,083</b> |          | <b>185</b>    | <b>21,474</b> | <b>21,659</b> | <b>29,983</b> | <b>31,100</b> | <b>61,083</b> |  |
| 99   |        | <b>GF TOTAL</b>                                    |      |     |  |                    | <b>185</b>    | <b>21,474</b> | <b>21,659</b> | <b>29,983</b> | <b>31,100</b> | <b>61,083</b> |          | <b>185</b>    | <b>21,474</b> | <b>21,659</b> | <b>29,983</b> | <b>31,100</b> | <b>61,083</b> |  |
| 100  |        | GF   | 23   |     | General Assistance   |                    | 0             | 21,355        | 21,355        | 29,863        | 30,978        | 60,841        |          | 0             | 21,355        | 21,355        | 29,863        | 30,978        | 60,841        |  |
| 101  |        | GF   | 11   |     | Operations-Systems   |                    | 91            | 18            | 109           | 18            | 18            | 36            |          | 91            | 18            | 109           | 18            | 18            | 36            |  |
| 102  |        | GF   | 21   |     | MFIP/DWP - Eliminate Drug Testing                                    |                    | 30            | 31            | 61            | 31            | 32            | 63            |          | 30            | 31            | 61            | 31            | 32            | 63            |  |
| 103  |        | GF   | 23   |     | General Assistance - Eliminate Drug Testing                          |                    | 46            | 50            | 96            | 51            | 51            | 102           |          | 46            | 50            | 96            | 51            | 51            | 102           |  |
| 104  |        | GF   | 24   |     | MN Supplemental Assistance - Eliminate Drug Testing                  |                    | 18            | 20            | 38            | 20            | 21            | 41            |          | 18            | 20            | 38            | 20            | 21            | 41            |  |
| 105  |        |  |      |     |  |                    |               |               |               |               |               |               |          |               |               |               |               |               |               |  |
| 106  |        |  |      |     | <b>Information Technology Service Delivery Transformation</b>        |                    | <b>15,518</b> | <b>14,058</b> | <b>29,576</b> | <b>10,730</b> | <b>10,730</b> | <b>21,460</b> |          | <b>26,248</b> | <b>25,588</b> | <b>51,836</b> |               |               |               |  |
| 107  |        | <b>GF TOTAL</b>                                    |      |     |  |                    | <b>15,518</b> | <b>14,058</b> | <b>29,576</b> | <b>10,730</b> | <b>10,730</b> | <b>21,460</b> |          | <b>26,248</b> | <b>25,588</b> | <b>51,836</b> |               |               |               |  |

| Line | BLWG #       | Fund | BACT | Sub | DESCRIPTION  | Governor (Revised) |              |              |              |              |              |               | House   |              |              |              |              |              |               |
|------|--------------|------|------|-----|--|--------------------|--------------|--------------|--------------|--------------|--------------|---------------|---------|--------------|--------------|--------------|--------------|--------------|---------------|
|      |              |      |      |     |  | FY 2023            | FY 2024      | FY2025       | FY 2024-25   | FY 2026      | FY 2027      | FY 2026-27    | FY 2023 | FY 2024      | FY2025       | FY 2024-25   | FY 2026      | FY 2027      | FY 2026-27    |
| 108  |              | GF   | 11   |     | Operations-IT Administration   |                    | 10,627       | 10,046       | 20,673       | 8,632        | 8,632        | 17,264        |         | 19,259       | 18,678       | 37,937       |              |              |               |
| 109  |              | GF   | 13   |     | Health Care-IT Administration  |                    | 287          | 334          | 621          | 334          | 334          | 668           |         | 621          | 668          | 1,289        |              |              |               |
| 110  |              | GF   | 11   |     | Operations-IT Hardware/Software  |                    | 1,204        | 1,078        | 2,282        | 964          | 964          | 1,928         |         | 2,168        | 2,042        | 4,210        |              |              |               |
| 111  |              | GF   | 11   |     | Operations-PT Contracts  |                    | 3,100        | 2,300        | 5,400        | 500          | 500          | 1,000         |         | 3,600        | 3,600        | 7,200        |              |              |               |
| 112  |              | GF   | 11   |     | Operations-IT Training   |                    | 300          | 300          | 600          | 300          | 300          | 600           |         | 600          | 600          | 1,200        |              |              |               |
| 113  |              |      |      |     |  |                    |              |              |              |              |              |               |         |              |              |              |              |              |               |
| 114  |              |      |      |     | <b>MA Eligibility Modification for Former Foster Care Youth from Other States (Federal Compliance)</b> |                    | <b>1,368</b> | <b>563</b>   | <b>1,931</b> | <b>563</b>   | <b>563</b>   | <b>1,126</b>  |         | <b>1,368</b> | <b>563</b>   | <b>1,931</b> | <b>563</b>   | <b>563</b>   | <b>1,126</b>  |
| 115  |              |      |      |     | <b>GF TOTAL</b>  |                    | <b>1,368</b> | <b>563</b>   | <b>1,931</b> | <b>563</b>   | <b>563</b>   | <b>1,126</b>  |         | <b>1,368</b> | <b>563</b>   | <b>1,931</b> | <b>563</b>   | <b>563</b>   | <b>1,126</b>  |
| 116  |              | GF   | 13   |     | Health Care Admin  |                    | 316          | 362          | 678          | 362          | 362          | 724           |         | 316          | 362          | 678          | 362          | 362          | 724           |
| 117  |              | GF   | 11   |     | Operations Admin   |                    | 133          | 153          | 286          | 153          | 153          | 306           |         | 133          | 153          | 286          | 153          | 153          | 306           |
| 118  |              | GF   | REV1 |     | Admin FFP @ 32%  |                    | (144)        | (165)        | (309)        | (165)        | (165)        | (330)         |         | (144)        | (165)        | (309)        | (165)        | (165)        | (330)         |
| 119  |              | GF   | 11   |     | Operations Admin-Systems   |                    | 1,063        | 213          | 1,276        | 213          | 213          | 426           |         | 1,063        | 213          | 1,276        | 213          | 213          | 426           |
| 120  |              |      |      |     |  |                    |              |              |              |              |              |               |         |              |              |              |              |              |               |
| 121  | <b>BH-40</b> |      |      |     | <b>Modifications to Housing Stabilization Services</b>   |                    | <b>1,830</b> | <b>5,582</b> | <b>7,412</b> | <b>6,425</b> | <b>7,285</b> | <b>13,710</b> |         | <b>1,830</b> | <b>5,582</b> | <b>7,412</b> | <b>6,425</b> | <b>7,285</b> | <b>13,710</b> |
| 122  |              |      |      |     | <b>GF TOTAL</b>  |                    | <b>1,830</b> | <b>5,582</b> | <b>7,412</b> | <b>6,425</b> | <b>7,285</b> | <b>13,710</b> |         | <b>1,830</b> | <b>5,582</b> | <b>7,412</b> | <b>6,425</b> | <b>7,285</b> | <b>13,710</b> |
| 123  |              | GF   | 33   | AD  | Medical Assistance-Transitional Services   |                    | 63           | 393          | 456          | 413          | 433          | 846           |         | 63           | 393          | 456          | 413          | 433          | 846           |
| 124  |              | GF   | 33   | FC  | Medical Assistance-Transitional Services   |                    | 245          | 1,534        | 1,779        | 1,611        | 1,691        | 3,302         |         | 245          | 1,534        | 1,779        | 1,611        | 1,691        | 3,302         |
| 125  |              | GF   | 33   | AD  | Medical Assistance-Transitional Services (MC)  |                    | 17           | 105          | 122          | 111          | 116          | 227           |         | 17           | 105          | 122          | 111          | 116          | 227           |
| 126  |              | GF   | 33   | AD  | Medical Assistance-Inflation Adjustment  |                    | 229          | 523          | 752          | 667          | 813          | 1,480         |         | 229          | 523          | 752          | 667          | 813          | 1,480         |
| 127  |              | GF   | 33   | FC  | Medical Assistance-Inflation Adjustment  |                    | 895          | 2,045        | 2,940        | 2,603        | 3,173        | 5,776         |         | 895          | 2,045        | 2,940        | 2,603        | 3,173        | 5,776         |
| 128  |              | GF   | 33   | AD  | Medical Assistance-Inflation Adjustment (MC)   |                    | 62           | 141          | 203          | 179          | 218          | 397           |         | 62           | 141          | 203          | 179          | 218          | 397           |
| 129  |              | GF   | 15   |     | BHDH Admin-FTEs  |                    | 469          | 1,237        | 1,706        | 1,237        | 1,237        | 2,474         |         | 469          | 1,237        | 1,706        | 1,237        | 1,237        | 2,474         |
| 130  |              | GF   | REV1 |     | Admin FFP @ 32%  |                    | (150)        | (396)        | (546)        | (396)        | (396)        | (792)         |         | (150)        | (396)        | (546)        | (396)        | (396)        | (792)         |
| 131  |              |      |      |     |  |                    |              |              |              |              |              |               |         |              |              |              |              |              |               |
| 132  | <b>BH-40</b> |      |      |     | <b>Funding for Section 811</b>   |                    | <b>204</b>   | <b>204</b>   | <b>408</b>   | <b>204</b>   | <b>204</b>   | <b>408</b>    |         | <b>204</b>   | <b>204</b>   | <b>408</b>   | <b>204</b>   | <b>204</b>   | <b>408</b>    |
| 133  |              |      |      |     | <b>GF TOTAL</b>  |                    | <b>204</b>   | <b>204</b>   | <b>408</b>   | <b>204</b>   | <b>204</b>   | <b>408</b>    |         | <b>204</b>   | <b>204</b>   | <b>408</b>   | <b>204</b>   | <b>204</b>   | <b>408</b>    |
| 134  |              | GF   | 15   |     | BHDH Admin   |                    | 300          | 300          | 600          | 300          | 300          | 600           |         | 300          | 300          | 600          | 300          | 300          | 600           |
| 135  |              | GF   | REV1 |     | Admin FFP @ 32%  |                    | (96)         | (96)         | (192)        | (96)         | (96)         | (192)         |         | (96)         | (96)         | (192)        | (96)         | (96)         | (192)         |
| 136  |              |      |      |     |  |                    |              |              |              |              |              |               |         |              |              |              |              |              |               |
| 137  | <b>BH-40</b> |      |      |     | <b>Funding for Homeless Management Information System</b>  |                    | <b>170</b>   | <b>680</b>   | <b>850</b>   | <b>775</b>   | <b>775</b>   | <b>1,550</b>  |         |              |              |              |              |              |               |
| 138  |              |      |      |     | <b>GF TOTAL</b>  |                    | <b>170</b>   | <b>680</b>   | <b>850</b>   | <b>775</b>   | <b>775</b>   | <b>1,550</b>  |         |              |              |              |              |              |               |
| 139  |              | GF   | 15   |     | BHDH Admin   |                    | 250          | 1,000        | 1,250        | 1,140        | 1,140        | 2,280         |         |              |              |              |              |              |               |
| 140  |              | GF   | REV1 |     | Admin FFP @ 32%  |                    | (80)         | (320)        | (400)        | (365)        | (365)        | (730)         |         |              |              |              |              |              |               |
| 141  |              |      |      |     |  |                    |              |              |              |              |              |               |         |              |              |              |              |              |               |
| 142  | <b>BH-40</b> |      |      |     | <b>Funding for Housing Benefits 101</b>  |                    | <b>191</b>   | <b>208</b>   | <b>399</b>   | <b>208</b>   | <b>208</b>   | <b>416</b>    |         |              |              |              |              |              |               |
| 143  |              |      |      |     | <b>GF TOTAL</b>  |                    | <b>191</b>   | <b>208</b>   | <b>399</b>   | <b>208</b>   | <b>208</b>   | <b>416</b>    |         |              |              |              |              |              |               |
| 144  |              | GF   | 15   |     | BHDH Admin   |                    | 281          | 305          | 586          | 305          | 305          | 610           |         |              |              |              |              |              |               |
| 145  |              | GF   | REV1 |     | Admin FFP @ 32%  |                    | (90)         | (97)         | (187)        | (97)         | (97)         | (194)         |         |              |              |              |              |              |               |
| 146  |              |      |      |     |  |                    |              |              |              |              |              |               |         |              |              |              |              |              |               |
| 147  | <b>BH-40</b> |      |      |     | <b>AmeriCorps Heading Home Corps-Establish State Match</b>   |                    | <b>1,100</b> | <b>1,100</b> | <b>2,200</b> | <b>1,100</b> | <b>1,100</b> | <b>2,200</b>  |         | <b>1,100</b> | <b>1,100</b> | <b>2,200</b> | <b>1,100</b> | <b>1,100</b> | <b>2,200</b>  |
| 148  |              |      |      |     | <b>GF TOTAL</b>  |                    | <b>1,100</b> | <b>1,100</b> | <b>2,200</b> | <b>1,100</b> | <b>1,100</b> | <b>2,200</b>  |         | <b>1,100</b> | <b>1,100</b> | <b>2,200</b> | <b>1,100</b> | <b>1,100</b> | <b>2,200</b>  |
| 149  |              | GF   | 56   |     | Housing Grants   |                    | 1,100        | 1,100        | 2,200        | 1,100        | 1,100        | 2,200         |         | 1,100        | 1,100        | 2,200        | 1,100        | 1,100        | 2,200         |
| 150  |              |      |      |     |  |                    |              |              |              |              |              |               |         |              |              |              |              |              |               |
| 151  | <b>BH-42</b> |      |      |     | <b>Modification to MSA Requirement for Representative Payee Special Needs Payment</b>                  |                    | <b>228</b>   | <b>492</b>   | <b>720</b>   | <b>531</b>   | <b>571</b>   | <b>1,102</b>  |         |              |              |              |              |              |               |

| Line | BLWG #              | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |              |              |               |               |               |               | House   |            |              |              |              |              |               |
|------|---------------------|------|------|-----|---|--------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------|------------|--------------|--------------|--------------|--------------|---------------|
|      |                     |      |      |     |   | FY 2023            | FY 2024      | FY2025       | FY 2024-25    | FY 2026       | FY 2027       | FY 2026-27    | FY 2023 | FY 2024    | FY2025       | FY 2024-25   | FY 2026      | FY 2027      | FY 2026-27    |
| 152  |                     |      |      |     | <b>GF TOTAL</b>   |                    | 228          | 492          | 720           | 531           | 571           | 1,102         |         |            |              |              |              |              |               |
| 153  |                     | GF   | 24   |     | MN Supplemental Assistance  |                    | 228          | 492          | 720           | 531           | 571           | 1,102         |         |            |              |              |              |              |               |
| 154  |                     |      |      |     |   |                    |              |              |               |               |               |               |         |            |              |              |              |              |               |
| 155  | <b>BH-42</b>        |      |      |     | <b>Modification of Housing Support Countable Income</b>   |                    | <b>834</b>   | <b>3,928</b> | <b>4,762</b>  | <b>6,532</b>  | <b>6,781</b>  | <b>13,313</b> |         | <b>834</b> | <b>3,928</b> | <b>4,762</b> | <b>6,532</b> | <b>6,781</b> | <b>13,313</b> |
| 156  | <b>HF 732 (Her)</b> |      |      |     | <b>GF TOTAL</b>   |                    | 834          | 3,928        | 4,762         | 6,532         | 6,781         | 13,313        |         | 834        | 3,928        | 4,762        | 6,532        | 6,781        | 13,313        |
| 157  |                     | GF   | 25   |     | Housing Support   |                    | 0            | 3,670        | 3,670         | 6,274         | 6,523         | 12,797        |         | 0          | 3,670        | 3,670        | 6,274        | 6,523        | 12,797        |
| 158  |                     | GF   | 15   |     | BHDH Admin-FTE  |                    | 141          | 165          | 306           | 165           | 165           | 330           |         | 141        | 165          | 306          | 165          | 165          | 330           |
| 159  |                     | GF   | REV1 |     | Admin FFP @ 32%   |                    | (45)         | (53)         | (98)          | (53)          | (53)          | (106)         |         | (45)       | (53)         | (98)         | (53)         | (53)         | (106)         |
| 160  |                     | GF   | 11   |     | Operations Admin-Systems MEC2   |                    | 43           | 9            | 52            | 9             | 9             | 18            |         | 43         | 9            | 52           | 9            | 9            | 18            |
| 161  |                     | GF   | 11   |     | Operations Admin-Systems MAXIS  |                    | 695          | 137          | 832           | 137           | 137           | 274           |         | 695        | 137          | 832          | 137          | 137          | 274           |
| 162  |                     |      |      |     |   |                    |              |              |               |               |               |               |         |            |              |              |              |              |               |
| 163  | <b>BH-42</b>        |      |      |     | <b>Eliminate Tribal Per Capita Payments From Countable Income in Determining Eligibility for GA, MSA, Housing Support, MFIP/DWP, CCAP</b> |                    | <b>100</b>   | <b>171</b>   | <b>271</b>    | <b>188</b>    | <b>194</b>    | <b>382</b>    |         | <b>100</b> | <b>171</b>   | <b>271</b>   | <b>188</b>   | <b>194</b>   | <b>382</b>    |
| 164  | <b>HF 732 (Her)</b> |      |      |     | <b>GF TOTAL</b>   |                    | 100          | 171          | 271           | 188           | 194           | 382           |         | 100        | 171          | 271          | 188          | 194          | 382           |
| 165  |                     | GF   | 23   |     | General Assistance  |                    | 6            | 16           | 22            | 17            | 18            | 35            |         | 6          | 16           | 22           | 17           | 18           | 35            |
| 166  |                     | GF   | 21   |     | MFIP/DWP  |                    | 47           | 77           | 124           | 83            | 84            | 167           |         | 47         | 77           | 124          | 83           | 84           | 167           |
| 167  |                     | GF   | 25   |     | Housing Support   |                    | 47           | 78           | 125           | 88            | 92            | 180           |         | 47         | 78           | 125          | 88           | 92           | 180           |
| 168  |                     |      |      |     |   |                    |              |              |               |               |               |               |         |            |              |              |              |              |               |
| 169  | <b>BH-44</b>        |      |      |     | <b>Additional Funding for Bridging Benefits Program</b>   |                    | <b>76</b>    | <b>208</b>   | <b>284</b>    | <b>208</b>    | <b>208</b>    | <b>416</b>    |         | <b>76</b>  | <b>208</b>   | <b>284</b>   | <b>208</b>   | <b>208</b>   | <b>416</b>    |
| 170  |                     |      |      |     | <b>GF TOTAL</b>   |                    | 76           | 208          | 284           | 208           | 208           | 416           |         | 76         | 208          | 284          | 208          | 208          | 416           |
| 171  |                     | GF   | 15   |     | BHDH Admin  |                    | 112          | 306          | 418           | 306           | 306           | 612           |         | 112        | 306          | 418          | 306          | 306          | 612           |
| 172  |                     | GF   | REV1 |     | Admin FFP @ 32%   |                    | (36)         | (98)         | (134)         | (98)          | (98)          | (196)         |         | (36)       | (98)         | (134)        | (98)         | (98)         | (196)         |
| 173  |                     |      |      |     |   |                    |              |              |               |               |               |               |         |            |              |              |              |              |               |
| 174  | <b>BH-44</b>        |      |      |     | <b>Presumptive Eligibility for Housing Support</b>  |                    | <b>741</b>   | <b>1,619</b> | <b>2,360</b>  | <b>1,734</b>  | <b>1,768</b>  | <b>3,502</b>  |         | <b>741</b> | <b>1,619</b> | <b>2,360</b> | <b>1,734</b> | <b>1,768</b> | <b>3,502</b>  |
| 175  |                     |      |      |     | <b>GF TOTAL</b>   |                    | 741          | 1,619        | 2,360         | 1,734         | 1,768         | 3,502         |         | 741        | 1,619        | 2,360        | 1,734        | 1,768        | 3,502         |
| 176  |                     | GF   | 25   |     | MN Supplemental Assistance  |                    | 507          | 1,619        | 2,126         | 1,687         | 1,721         | 3,408         |         | 507        | 1,619        | 2,126        | 1,687        | 1,721        | 3,408         |
| 177  |                     | GF   | 11   |     | MAXIS Systems Cost  |                    | 234          | 0            | 234           | 47            | 47            | 94            |         | 234        | 0            | 234          | 47           | 47           | 94            |
| 178  |                     |      |      |     |   |                    |              |              |               |               |               |               |         |            |              |              |              |              |               |
| 179  |                     |      |      |     | <b>Improve Applicant and Enrollee Experience for MA and MinnesotaCare</b>   |                    | <b>9,069</b> | <b>3,323</b> | <b>12,392</b> | <b>3,371</b>  | <b>3,371</b>  | <b>6,742</b>  |         |            |              |              |              |              |               |
| 180  |                     |      |      |     | <b>GF TOTAL</b>   |                    | 9,069        | 3,323        | 12,392        | 3,371         | 3,371         | 6,742         |         |            |              |              |              |              |               |
| 181  |                     | GF   | 13   |     | Health Care Admin-FTEs (14,19,19,19)  |                    | 1,213        | 1,879        | 3,092         | 1,826         | 1,826         | 3,652         |         |            |              |              |              |              |               |
| 182  |                     | GF   | 13   |     | Health Care Admin-P/T Contracts   |                    | 1,860        | 1,045        | 2,905         | 1,150         | 1,150         | 2,300         |         |            |              |              |              |              |               |
| 183  |                     | GF   | REV1 |     | Admin FFP @ 32%   |                    | (963)        | (949)        | (1,912)       | (953)         | (953)         | (1,906)       |         |            |              |              |              |              |               |
| 184  |                     | GF   | 11   |     | Operations Admin-Systems  |                    | 6,959        | 1,348        | 8,307         | 1,348         | 1,348         | 2,696         |         |            |              |              |              |              |               |
| 185  |                     |      |      |     |   |                    |              |              |               |               |               |               |         |            |              |              |              |              |               |
| 186  |                     |      |      |     | <b>Establish MinnesotaCare Eligibility for Children Who Are Undocumented</b>  |                    | <b>0</b>     | <b>1,077</b> | <b>1,077</b>  | <b>10,082</b> | <b>12,000</b> | <b>22,082</b> |         |            |              |              |              |              |               |
| 187  |                     |      |      |     | <b>HCAF TOTAL</b>   |                    | 0            | 1,077        | 1,077         | 10,082        | 12,000        | 22,082        |         |            |              |              |              |              |               |
| 188  |                     | HCAF | 31   |     | MinnesotaCare   |                    | 0            | 1,077        | 1,077         | 10,082        | 12,000        | 22,082        |         |            |              |              |              |              |               |
| 189  |                     |      |      |     |   |                    |              |              |               |               |               |               |         |            |              |              |              |              |               |
| 190  |                     |      |      |     | <b>MinnesotaCare Buy-In</b>   |                    | <b>9,255</b> | <b>8,167</b> | <b>17,422</b> | <b>3,417</b>  | <b>7,960</b>  | <b>11,377</b> |         |            |              |              |              |              |               |
| 191  |                     |      |      |     | <b>GF TOTAL</b>   |                    | 9,255        | 8,167        | 17,422        | 3,417         | 7,960         | 11,377        |         |            |              |              |              |              |               |
| 192  |                     | GF   | 13   |     | Health Care Admin-P/T Contract  |                    | 0            | 400          | 400           | 100           | 0             | 100           |         |            |              |              |              |              |               |
| 193  |                     | GF   | 13   |     | Health Care Admin-FTEs (0,0,0,30.5)   |                    | 0            | 0            | 0             | 0             | 4,643         | 4,643         |         |            |              |              |              |              |               |

| Line | BLWG #           | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |               |               |               |               |               |               | House   |               |            |               |            |            |              |
|------|------------------|------|------|-----|---|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------|---------------|------------|---------------|------------|------------|--------------|
|      |                  |      |      |     |   | FY 2023            | FY 2024       | FY2025        | FY 2024-25    | FY 2026       | FY 2027       | FY 2026-27    | FY 2023 | FY 2024       | FY2025     | FY 2024-25    | FY 2026    | FY 2027    | FY 2026-27   |
| 194  |                  | GF   | 11   |     | Operations Admin-Systems METS   |                    | 4,655         | 4,655         | 9,310         | 1,862         | 1,862         | 3,724         |         |               |            |               |            |            |              |
| 195  |                  | GF   | 11   |     | Operations Admin-Systems MMIS   |                    | 3,112         | 3,112         | 6,224         | 1,245         | 1,245         | 2,490         |         |               |            |               |            |            |              |
| 196  |                  | GF   | 11   |     | Operations Admin-Systems Other  |                    | 1,488         | 0             | 1,488         | 210           | 210           | 420           |         |               |            |               |            |            |              |
| 197  |                  |      |      |     |   |                    |               |               |               |               |               |               |         |               |            |               |            |            |              |
| 198  | HF 2267 (Keeler) |      |      |     | <b>Modifications to MA Payment Methodology for Tribal FQHCs</b>                 |                    | <b>640</b>    | <b>701</b>    | <b>1,341</b>  | <b>701</b>    | <b>701</b>    | <b>1,402</b>  |         | <b>640</b>    | <b>701</b> | <b>1,341</b>  | <b>701</b> | <b>701</b> | <b>1,402</b> |
| 199  |                  |      |      |     | <b>GF TOTAL</b>   |                    | 640           | 701           | 1,341         | 701           | 701           | 1,402         |         | 640           | 701        | 1,341         | 701        | 701        | 1,402        |
| 200  |                  | GF   | 11   |     | Operations Admin-FTE (1,1,1,1)  |                    | 39            | 44            | 83            | 44            | 44            | 88            |         | 39            | 44         | 83            | 44         | 44         | 88           |
| 201  |                  | GF   | 13   |     | Health Care Admin-FTEs (6,6,6,6)  |                    | 821           | 953           | 1,774         | 953           | 953           | 1,906         |         | 821           | 953        | 1,774         | 953        | 953        | 1,906        |
| 202  |                  | GF   | REV1 |     | Admin FFP @ 32%   |                    | (263)         | (305)         | (568)         | (305)         | (305)         | (610)         |         | (263)         | (305)      | (568)         | (305)      | (305)      | (610)        |
| 203  |                  | GF   | 11   |     | Operations Admin-Systems MMIS   |                    | 43            | 9             | 52            | 9             | 9             | 18            |         | 43            | 9          | 52            | 9          | 9          | 18           |
| 204  |                  |      |      |     |   |                    |               |               |               |               |               |               |         |               |            |               |            |            |              |
| 205  |                  |      |      |     | <b>Information Technology-Improve METS Functionality</b>                        |                    | <b>17,550</b> | <b>483</b>    | <b>18,033</b> | <b>483</b>    | <b>483</b>    | <b>966</b>    |         | <b>17,550</b> | <b>483</b> | <b>18,033</b> | <b>483</b> | <b>483</b> | <b>966</b>   |
| 206  |                  |      |      |     | <b>GF TOTAL</b>   |                    | 17,550        | 483           | 18,033        | 483           | 483           | 966           |         | 17,550        | 483        | 18,033        | 483        | 483        | 966          |
| 207  |                  | GF   | 13   |     | Health Care Admin-FTEs (4,4,4,4)  |                    | 604           | 711           | 1,315         | 711           | 711           | 1,422         |         | 604           | 711        | 1,315         | 711        | 711        | 1,422        |
| 208  |                  | GF   | 13   |     | Health Care Admin-P/T Contract  |                    | 1,000         | 0             | 1,000         | 0             | 0             | 0             |         | 1,000         | 0          | 1,000         | 0          | 0          | 0            |
| 209  |                  | GF   | REV1 |     | Admin FFP @ 32%   |                    | (513)         | (228)         | (741)         | (228)         | (228)         | (456)         |         | (513)         | (228)      | (741)         | (228)      | (228)      | (456)        |
| 210  |                  | GF   | 11   |     | Operations Admin-Systems METS   |                    | 16,459        | 0             | 16,459        | 0             | 0             | 0             |         | 16,459        | 0          | 16,459        | 0          | 0          | 0            |
| 211  |                  |      |      |     |   |                    |               |               |               |               |               |               |         |               |            |               |            |            |              |
| 212  | HC-44            |      |      |     | <b>Additional Funding for Provider Enrollment Activities</b>                    |                    | <b>529</b>    | <b>596</b>    | <b>1,125</b>  | <b>596</b>    | <b>596</b>    | <b>1,192</b>  |         |               |            |               |            |            |              |
| 213  |                  |      |      |     | <b>GF TOTAL</b>   |                    | 529           | 596           | 1,125         | 596           | 596           | 1,192         |         |               |            |               |            |            |              |
| 214  |                  | GF   | 13   |     | Health Care Admin-FTEs (16,16,16,16)  |                    | 529           | 596           | 1,125         | 596           | 596           | 1,192         |         |               |            |               |            |            |              |
| 215  |                  | GF   | REV1 |     | Admin FFP @ 32%   |                    | 0             | 0             | 0             | 0             | 0             | 0             |         |               |            |               |            |            |              |
| 216  |                  |      |      |     |   |                    |               |               |               |               |               |               |         |               |            |               |            |            |              |
| 217  | HC-44            |      |      |     | <b>Expand Project ECHO to Reduce Health Disparities</b>                         |                    | <b>442</b>    | <b>442</b>    | <b>884</b>    | <b>442</b>    | <b>442</b>    | <b>884</b>    |         |               |            |               |            |            |              |
| 218  |                  |      |      |     | <b>GF TOTAL</b>   |                    | 442           | 442           | 884           | 442           | 442           | 884           |         |               |            |               |            |            |              |
| 219  |                  | GF   | 13   |     | Health Care Admin-P/T Contract  |                    | 650           | 650           | 1,300         | 650           | 650           | 1,300         |         |               |            |               |            |            |              |
| 220  |                  | GF   | REV1 |     | Admin FFP @ 32%   |                    | (208)         | (208)         | (416)         | (208)         | (208)         | (416)         |         |               |            |               |            |            |              |
| 221  |                  |      |      |     |   |                    |               |               |               |               |               |               |         |               |            |               |            |            |              |
| 222  | HF1541 (Reyer)   |      |      |     | <b>Reinstate Comprehensive Adult Dental Benefit Set and Rebase Dental Rates</b> |                    | <b>8,971</b>  | <b>21,065</b> | <b>30,036</b> | <b>23,412</b> | <b>26,465</b> | <b>49,877</b> |         |               |            |               |            |            |              |
| 223  |                  |      |      |     | <b>GF TOTAL</b>   |                    | 6,175         | 14,678        | 20,853        | 16,325        | 18,634        | 34,959        |         |               |            |               |            |            |              |
| 224  |                  |      |      |     | <b>HCAF TOTAL</b>   |                    | 2,796         | 6,387         | 9,183         | 7,087         | 7,831         | 14,918        |         |               |            |               |            |            |              |
| 225  |                  | GF   | 33   | ED  | Medical Assistance  |                    | 2,435         | 5,863         | 8,298         | 6,589         | 7,268         | 13,857        |         |               |            |               |            |            |              |
| 226  |                  | GF   | 33   | AD  | Medical Assistance  |                    | 1,557         | 3,499         | 5,056         | 3,869         | 4,184         | 8,053         |         |               |            |               |            |            |              |
| 227  |                  | GF   | 33   | FC  | Medical Assistance  |                    | 2,162         | 5,297         | 7,459         | 5,848         | 7,163         | 13,011        |         |               |            |               |            |            |              |
| 228  |                  | HCAF | 31   |     | MinnesotaCare   |                    | 2,796         | 6,387         | 9,183         | 7,087         | 7,831         | 14,918        |         |               |            |               |            |            |              |
| 229  |                  | GF   | 13   |     | Health Care Admin-P/T Contract  |                    | 13            | 25            | 38            | 25            | 25            | 50            |         |               |            |               |            |            |              |
| 230  |                  | GF   | REV1 |     | Admin FFP @ 32%   |                    | (4)           | (8)           | (12)          | (8)           | (8)           | (16)          |         |               |            |               |            |            |              |
| 231  |                  | GF   | 11   |     | Operations Admin-Systems MMIS   |                    | 12            | 2             | 14            | 2             | 2             | 4             |         |               |            |               |            |            |              |
| 232  |                  |      |      |     |   |                    |               |               |               |               |               |               |         |               |            |               |            |            |              |
| 233  |                  |      |      |     | <b>Eliminate Doula Supervision Requirement</b>                                  |                    | <b>33</b>     | <b>40</b>     | <b>73</b>     | <b>40</b>     | <b>40</b>     | <b>80</b>     |         | <b>33</b>     | <b>40</b>  | <b>73</b>     | <b>40</b>  | <b>40</b>  | <b>80</b>    |
| 234  |                  |      |      |     | <b>GF TOTAL</b>   |                    | 33            | 40            | 73            | 40            | 40            | 80            |         | 33            | 40         | 73            | 40         | 40         | 80           |
| 235  |                  | GF   | 33   | FC  | Medical Assistance  |                    | 14            | 36            | 50            | 36            | 36            | 72            |         | 14            | 36         | 50            | 36         | 36         | 72           |
| 236  |                  | GF   | 11   |     | Operations Admin-Systems  |                    | 19            | 4             | 23            | 4             | 4             | 8             |         | 19            | 4          | 23            | 4          | 4          | 8            |
| 237  |                  |      |      |     |   |                    |               |               |               |               |               |               |         |               |            |               |            |            |              |

| Line | BLWG #                       | Fund | BACT | Sub | DESCRIPTION  | Governor (Revised) |          |          |            |          |          |            | House   |          |          |            |          |          |            |
|------|------------------------------|------|------|-----|--|--------------------|----------|----------|------------|----------|----------|------------|---------|----------|----------|------------|----------|----------|------------|
|      |                              |      |      |     |  | FY 2023            | FY 2024  | FY2025   | FY 2024-25 | FY 2026  | FY 2027  | FY 2026-27 | FY 2023 | FY 2024  | FY2025   | FY 2024-25 | FY 2026  | FY 2027  | FY 2026-27 |
| 238  |                              |      |      |     | <b>Eliminate Cost Sharing in Medical Assistance</b>  |                    | 3,051    | 6,156    | 9,207      | 6,546    | 6,874    | 13,420     |         |          |          |            |          |          |            |
| 239  |                              |      |      |     | <b>GF TOTAL</b>  |                    | 3,051    | 6,156    | 9,207      | 6,546    | 6,874    | 13,420     |         |          |          |            |          |          |            |
| 240  |                              | GF   | 33   | ED  | Medical Assistance   |                    | 1,998    | 4,156    | 6,154      | 4,481    | 4,757    | 9,238      |         |          |          |            |          |          |            |
| 241  |                              | GF   | 33   | AD  | Medical Assistance   |                    | 230      | 425      | 655        | 438      | 451      | 889        |         |          |          |            |          |          |            |
| 242  |                              | GF   | 33   | FC  | Medical Assistance   |                    | 808      | 1,572    | 2,380      | 1,624    | 1,663    | 3,287      |         |          |          |            |          |          |            |
| 243  |                              | GF   | 11   |     | Operations Admin-Systems   |                    | 15       | 3        | 18         | 3        | 3        | 6          |         |          |          |            |          |          |            |
| 244  |                              |      |      |     |  |                    |          |          |            |          |          |            |         |          |          |            |          |          |            |
| 245  |                              |      |      |     | <b>Reimburse Providers for Newborn Screening in Outpatient Settings</b>  |                    | 3        | 4        | 7          | 4        | 5        | 9          |         | 3        | 4        | 7          | 4        | 5        | 9          |
| 246  |                              |      |      |     | <b>GF TOTAL</b>  |                    | 3        | 4        | 7          | 4        | 5        | 9          |         | 3        | 4        | 7          | 4        | 5        | 9          |
| 247  |                              | GF   | 33   | FC  | Medical Assistance   |                    | 3        | 4        | 7          | 4        | 5        | 9          |         | 3        | 4        | 7          | 4        | 5        | 9          |
| 248  |                              |      |      |     |  |                    |          |          |            |          |          |            |         |          |          |            |          |          |            |
| 249  | <b>HF 1159<br/>(Fischer)</b> |      |      |     | <b>Drug Formulary Committee Modifications</b>  |                    | (20,202) | (39,336) | (59,538)   | (39,289) | (39,353) | (78,642)   |         | (20,202) | (39,336) | (59,538)   | (39,289) | (39,353) | (78,642)   |
| 250  |                              |      |      |     | <b>GF TOTAL</b>  |                    | (20,202) | (39,336) | (59,538)   | (39,289) | (39,353) | (78,642)   |         | (20,202) | (39,336) | (59,538)   | (39,289) | (39,353) | (78,642)   |
| 251  |                              | GF   | 33   | FC  | Medical Assistance   |                    | (20,209) | (39,343) | (59,552)   | (39,296) | (39,360) | (78,656)   |         | (20,209) | (39,343) | (59,552)   | (39,296) | (39,360) | (78,656)   |
| 252  |                              | GF   | 13   |     | Health Care Admin-Per Diem Payments  |                    | 10       | 10       | 20         | 10       | 10       | 20         |         | 10       | 10       | 20         | 10       | 10       | 20         |
| 253  |                              | GF   | REV1 |     | Admin FFP @ 32%  |                    | (3)      | (3)      | (6)        | (3)      | (3)      | (6)        |         | (3)      | (3)      | (6)        | (3)      | (3)      | (6)        |
| 254  |                              |      |      |     |  |                    |          |          |            |          |          |            |         |          |          |            |          |          |            |
| 255  |                              |      |      |     | <b>Grant to Indian Health Board of Minneapolis for Enrollment Assistance, Improved Access to Care, and COVID-19 Vaccinations</b> |                    | 2,522    | 2,526    | 5,048      | 2,526    | 0        | 2,526      |         | 2,522    | 2,526    | 5,048      | 2,526    | 0        | 2,526      |
| 256  |                              |      |      |     | <b>GF TOTAL</b>  |                    | 2,522    | 2,526    | 5,048      | 2,526    | 0        | 2,526      |         | 2,522    | 2,526    | 5,048      | 2,526    | 0        | 2,526      |
| 257  |                              | GF   | 51   |     | Health Care Grants   |                    | 2,500    | 2,500    | 5,000      | 2,500    | 0        | 2,500      |         | 2,500    | 2,500    | 5,000      | 2,500    | 0        | 2,500      |
| 258  |                              | GF   | 13   |     | Health Care Admin-FTEs (0.25,0.25,0.25,0)  |                    | 33       | 38       | 71         | 38       | 0        | 38         |         | 33       | 38       | 71         | 38       | 0        | 38         |
| 259  |                              | GF   | REV1 |     | Admin FFP @ 32%  |                    | (11)     | (12)     | (23)       | (12)     | 0        | (12)       |         | (11)     | (12)     | (23)       | (12)     | 0        | (12)       |
| 260  |                              |      |      |     |  |                    |          |          |            |          |          |            |         |          |          |            |          |          |            |
| 261  |                              |      |      |     | <b>Modifications to MERC Financing Methodology and Distribution Requirements</b>   |                    | 15,158   | 18,382   | 33,540     | 18,366   | 18,192   | 36,558     |         | 15,158   | 18,382   | 33,540     | 18,366   | 18,192   | 36,558     |
| 262  |                              |      |      |     | <b>GF TOTAL</b>  |                    | 15,158   | 18,382   | 33,540     | 18,366   | 18,192   | 36,558     |         | 15,158   | 18,382   | 33,540     | 18,366   | 18,192   | 36,558     |
| 263  |                              | GF   | 33   | ED  | Medical Assistance   |                    | 5,507    | 6,610    | 12,117     | 6,186    | 6,124    | 12,310     |         | 5,507    | 6,610    | 12,117     | 6,186    | 6,124    | 12,310     |
| 264  |                              | GF   | 33   | AD  | Medical Assistance   |                    | 1,287    | 1,469    | 2,756      | 1,473    | 1,518    | 2,991      |         | 1,287    | 1,469    | 2,756      | 1,473    | 1,518    | 2,991      |
| 265  |                              | GF   | 33   | FC  | Medical Assistance   |                    | 8,364    | 10,303   | 18,667     | 10,707   | 10,550   | 21,257     |         | 8,364    | 10,303   | 18,667     | 10,707   | 10,550   | 21,257     |
| 266  |                              |      |      |     |  |                    |          |          |            |          |          |            |         |          |          |            |          |          |            |
| 267  |                              |      |      |     | <b>Funding to Develop Innovations in Health Care Purchasing</b>  |                    | 506      | 2,188    | 2,694      | 1,690    | 1,690    | 3,380      |         |          |          |            |          |          |            |
| 268  |                              |      |      |     | <b>GF TOTAL</b>  |                    | 506      | 2,188    | 2,694      | 1,690    | 1,690    | 3,380      |         |          |          |            |          |          |            |
| 269  |                              | GF   | 51   |     | Health Care Grants   |                    | 0        | 1,486    | 1,486      | 1,260    | 1,260    | 2,520      |         |          |          |            |          |          |            |
| 270  |                              | GF   | 13   |     | Health Care Admin-P/T Contracts  |                    | 200      | 400      | 600        | 0        | 0        | 0          |         |          |          |            |          |          |            |
| 271  |                              | GF   | 13   |     | Health Care Admin-FTEs (2,2,2,2)   |                    | 280      | 326      | 606        | 326      | 326      | 652        |         |          |          |            |          |          |            |
| 272  |                              | GF   | 14   |     | ADSA Admin-FTEs (2,2,2,2)  |                    | 264      | 306      | 570        | 306      | 306      | 612        |         |          |          |            |          |          |            |
| 273  |                              | GF   | REV1 |     | Admin FFP @ 32%  |                    | (238)    | (330)    | (568)      | (202)    | (202)    | (404)      |         |          |          |            |          |          |            |
| 274  |                              |      |      |     |  |                    |          |          |            |          |          |            |         |          |          |            |          |          |            |
| 275  |                              |      |      |     | <b>Modifications to the Withhold Provision in Managed Care Contracts</b>   |                    | #        | #        | #          | #        | #        | #          |         | #        | #        | #          | #        | #        | #          |
| 276  |                              |      |      |     |  |                    |          |          |            |          |          |            |         |          |          |            |          |          |            |
| 277  | <b>HF 2395<br/>(Bierman)</b> |      |      |     | <b>New Authority for DHS to Negotiate Value-Based Purchasing Arrangements for Prescription Drugs</b>                             |                    | 253      | 276      | 529        | 276      | 276      | 552        |         | 253      | 276      | 529        | 276      | 276      | 552        |
| 278  |                              |      |      |     | <b>GF TOTAL</b>  |                    | 253      | 276      | 529        | 276      | 276      | 552        |         | 253      | 276      | 529        | 276      | 276      | 552        |
| 279  |                              | GF   | 13   |     | Health Care Admin-FTEs (1,1,1,1)   |                    | 172      | 206      | 378        | 206      | 206      | 412        |         | 172      | 206      | 378        | 206      | 206      | 412        |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |         |        |            |         |         |            | House   |         |        |            |         |         |            |
|------|--------|------|------|-----|---|--------------------|---------|--------|------------|---------|---------|------------|---------|---------|--------|------------|---------|---------|------------|
|      |        |      |      |     |   | FY 2023            | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 | FY 2023 | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 |
| 280  |        | GF   | 13   |     | Health Care Admin-P/T Contract  |                    | 200     | 200    | 400        | 200     | 200     | 400        |         | 200     | 200    | 400        | 200     | 200     | 400        |
| 281  |        | GF   | REV1 |     | Admin FFP @ 32%   |                    | (119)   | (130)  | (249)      | (130)   | (130)   | (260)      |         | (119)   | (130)  | (249)      | (130)   | (130)   | (260)      |
| 282  |        |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 283  |        |      |      |     | <b>Modifications to Hospital Rate Rebasing Requirements to Account for Decreased Utilization Due to COVID-019</b> |                    | #       | #      | #          | #       | #       | #          |         | #       | #      | #          | #       | #       | #          |
| 284  |        |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 285  |        |      |      |     | <b>Implement a 24-Month Requirement to Submit Information for Supplemental Payments</b>                           |                    | #       | #      | #          | #       | #       | #          |         | #       | #      | #          | #       | #       | #          |
| 286  |        |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 287  |        |      |      |     | <b>Modifications to Third-Party Liability Requirements (Federal Compliance)</b>                                   |                    | #       | #      | #          | #       | #       | #          |         | #       | #      | #          | #       | #       | #          |
| 288  |        |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 289  |        |      |      |     | <b>Eliminate Authority to Assess and Recover Enrollee Error Overpayments</b>                                      |                    | #       | #      | #          | #       | #       | #          |         | #       | #      | #          | #       | #       | #          |
| 290  |        |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 291  |        |      |      |     | <b>Rate Increase for Reproductive Health Services in MA and MinnesotaCare</b>                                     |                    | 158     | 359    | 517        | 396     | 403     | 799        |         | 158     | 359    | 517        | 396     | 403     | 799        |
| 292  |        |      |      |     | <b>GF TOTAL</b>   |                    | 132     | 301    | 433        | 331     | 335     | 666        |         | 132     | 301    | 433        | 331     | 335     | 666        |
| 293  |        |      |      |     | <b>HCAF TOTAL</b>   |                    | 26      | 58     | 84         | 65      | 68      | 133        |         | 26      | 58     | 84         | 65      | 68      | 133        |
| 294  |        | GF   | 33   | ED  | Medical Assistance  |                    | 2       | 5      | 7          | 6       | 6       | 12         |         | 2       | 5      | 7          | 6       | 6       | 12         |
| 295  |        | GF   | 33   | AD  | Medical Assistance  |                    | 8       | 19     | 27         | 20      | 21      | 41         |         | 8       | 19     | 27         | 20      | 21      | 41         |
| 296  |        | GF   | 33   | FC  | Medical Assistance  |                    | 114     | 275    | 389        | 303     | 306     | 609        |         | 114     | 275    | 389        | 303     | 306     | 609        |
| 297  |        | HCAF | 31   |     | MinnesotaCare   |                    | 26      | 58     | 84         | 65      | 68      | 133        |         | 26      | 58     | 84         | 65      | 68      | 133        |
| 298  |        | GF   | 11   |     | Operations Admin-Systems  |                    | 8       | 2      | 10         | 2       | 2       | 4          |         | 8       | 2      | 10         | 2       | 2       | 4          |
| 299  |        |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 300  |        |      |      |     | <b>Information Technology-Medicaid Management Information System (MMIS) Modernization</b>                         |                    | 14,141  | 0      | 14,141     | 0       | 0       | 0          |         | 14,141  | 0      | 14,141     | 0       | 0       | 0          |
| 301  |        |      |      |     | <b>GF TOTAL</b>   |                    | 14,141  | 0      | 14,141     | 0       | 0       | 0          |         | 14,141  | 0      | 14,141     | 0       | 0       | 0          |
| 302  |        | GF   | 11   |     | Operations Admin-Systems  |                    | 14,141  | 0      | 14,141     | 0       | 0       | 0          |         | 14,141  | 0      | 14,141     | 0       | 0       | 0          |
| 303  |        |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 304  |        |      |      |     | <b>Extend Authority to Use Audio-Only Telehealth in MA and MinnesotaCare until 6-30-2025</b>                      |                    | 7,235   | 9,492  | 16,727     | 1,383   | 0       | 1,383      |         | 7,235   | 9,492  | 16,727     | 1,383   | 0       | 1,383      |
| 305  |        |      |      |     | <b>GF TOTAL</b>   |                    | 6,197   | 8,153  | 14,350     | 1,188   | 0       | 1,188      |         | 6,197   | 8,153  | 14,350     | 1,188   | 0       | 1,188      |
| 306  |        |      |      |     | <b>HCAF TOTAL</b>   |                    | 1,038   | 1,339  | 2,377      | 195     | 0       | 195        |         | 1,038   | 1,339  | 2,377      | 195     | 0       | 195        |
| 307  |        | GF   | 33   | ED  | Medical Assistance  |                    | 2,791   | 3,675  | 6,466      | 535     | 0       | 535        |         | 2,791   | 3,675  | 6,466      | 535     | 0       | 535        |
| 308  |        | GF   | 33   | AD  | Medical Assistance  |                    | 275     | 355    | 630        | 52      | 0       | 52         |         | 275     | 355    | 630        | 52      | 0       | 52         |
| 309  |        | GF   | 33   | FC  | Medical Assistance  |                    | 3,131   | 4,123  | 7,254      | 601     | 0       | 601        |         | 3,131   | 4,123  | 7,254      | 601     | 0       | 601        |
| 310  |        | HCAF | 31   |     | MinnesotaCare   |                    | 1,038   | 1,339  | 2,377      | 195     | 0       | 195        |         | 1,038   | 1,339  | 2,377      | 195     | 0       | 195        |
| 311  |        |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 312  |        |      |      |     | <b>Central Office-Maintain Current Service Level</b>  |                    | 17,722  | 27,943 | 45,665     | 27,943  | 27,943  | 55,886     |         | 17,722  | 27,943 | 45,665     | 27,943  | 27,943  | 55,886     |
| 313  |        |      |      |     | <b>GF TOTAL</b>   |                    | 15,178  | 23,737 | 38,915     | 23,737  | 23,737  | 47,474     |         | 15,178  | 23,737 | 38,915     | 23,737  | 23,737  | 47,474     |
| 314  |        |      |      |     | <b>HCAF TOTAL</b>   |                    | 1,286   | 2,576  | 3,862      | 2,576   | 2,576   | 5,152      |         | 1,286   | 2,576  | 3,862      | 2,576   | 2,576   | 5,152      |
| 315  |        |      |      |     | <b>SGSR TOTAL</b>   |                    | 268     | 536    | 804        | 536     | 536     | 1,072      |         | 268     | 536    | 804        | 536     | 536     | 1,072      |
| 316  |        |      |      |     | <b>TANF TOTAL</b>   |                    | 990     | 1,094  | 2,084      | 1,094   | 1,094   | 2,188      |         | 990     | 1,094  | 2,084      | 1,094   | 1,094   | 2,188      |
| 317  |        | GF   | 11   |     | Central Office Admin  |                    | 9,728   | 17,816 | 27,544     | 17,816  | 17,816  | 35,632     |         | 9,728   | 17,816 | 27,544     | 17,816  | 17,816  | 35,632     |
| 318  |        | HCAF | 11   |     | Central Office Admin  |                    | 1,891   | 3,788  | 5,679      | 3,788   | 3,788   | 7,576      |         | 1,891   | 3,788  | 5,679      | 3,788   | 3,788   | 7,576      |
| 319  |        | GF   | 11   |     | Central Office Admin-Systems Account  |                    | 8,563   | 11,622 | 20,185     | 11,622  | 11,622  | 23,244     |         | 8,563   | 11,622 | 20,185     | 11,622  | 11,622  | 23,244     |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION  | Governor (Revised) |               |              |               |              |              | House        |         |              |              |              |              |              |              |
|------|--------|------|------|-----|--|--------------------|---------------|--------------|---------------|--------------|--------------|--------------|---------|--------------|--------------|--------------|--------------|--------------|--------------|
|      |        |      |      |     |  | FY 2023            | FY 2024       | FY2025       | FY 2024-25    | FY 2026      | FY 2027      | FY 2026-27   | FY 2023 | FY 2024      | FY2025       | FY 2024-25   | FY 2026      | FY 2027      | FY 2026-27   |
| 320  |        | SGSR | 11   |     | Central Office Admin   |                    | 268           | 536          | 804           | 536          | 536          | 1,072        |         | 268          | 536          | 804          | 536          | 536          | 1,072        |
| 321  |        | TANF | 11   |     | Central Office Admin   |                    | 990           | 1,094        | 2,084         | 1,094        | 1,094        | 2,188        |         | 990          | 1,094        | 2,084        | 1,094        | 1,094        | 2,188        |
| 322  |        | HCAF | REV1 |     | Admin FFP @ 32%  |                    | (605)         | (1,212)      | (1,817)       | (1,212)      | (1,212)      | (2,424)      |         | (605)        | (1,212)      | (1,817)      | (1,212)      | (1,212)      | (2,424)      |
| 323  |        | GF   | REV1 |     | Admin FFP @ 32%  |                    | (3,113)       | (5,701)      | (8,814)       | (5,701)      | (5,701)      | (11,402)     |         | (3,113)      | (5,701)      | (8,814)      | (5,701)      | (5,701)      | (11,402)     |
| 324  |        |      |      |     |  |                    |               |              |               |              |              |              |         |              |              |              |              |              |              |
| 325  |        |      |      |     | <b>Continuous Improvement and Compliance Expansion</b>                                       |                    | <b>2,046</b>  | <b>4,108</b> | <b>6,154</b>  | <b>4,126</b> | <b>4,126</b> | <b>8,252</b> |         | <b>2,046</b> | <b>4,108</b> | <b>6,154</b> | <b>4,126</b> | <b>4,126</b> | <b>8,252</b> |
| 326  |        |      |      |     | <b>GF TOTAL</b>  |                    | <b>2,046</b>  | <b>4,108</b> | <b>6,154</b>  | <b>4,126</b> | <b>4,126</b> | <b>8,252</b> |         | <b>2,046</b> | <b>4,108</b> | <b>6,154</b> | <b>4,126</b> | <b>4,126</b> | <b>8,252</b> |
| 327  |        | GF   | 11   |     | Operations Admin-FTEs (21,38,38,38)  |                    | 2,761         | 5,814        | 8,575         | 5,814        | 5,814        | 11,628       |         | 2,761        | 5,814        | 8,575        | 5,814        | 5,814        | 11,628       |
| 328  |        | GF   | 11   |     | Operations Admin-Business Process Management   |                    | 100           | 0            | 100           | 0            | 0            | 0            |         | 100          | 0            | 100          | 0            | 0            | 0            |
| 329  |        | GF   | 11   |     | Operations Admin-Systems   |                    | 101           | 154          | 255           | 172          | 172          | 344          |         | 101          | 154          | 255          | 172          | 172          | 344          |
| 330  |        | GF   | REV1 |     | Admin FFP @ 32%  |                    | (916)         | (1,860)      | (2,776)       | (1,860)      | (1,860)      | (3,720)      |         | (916)        | (1,860)      | (2,776)      | (1,860)      | (1,860)      | (3,720)      |
| 331  |        |      |      |     |  |                    |               |              |               |              |              |              |         |              |              |              |              |              |              |
| 332  |        |      |      |     | <b>Provider Licensing and Reporting Hub</b>  |                    | <b>11,084</b> | <b>5,249</b> | <b>16,333</b> | <b>4,828</b> | <b>4,165</b> | <b>8,993</b> |         |              |              |              |              |              |              |
| 333  |        |      |      |     | <b>GF TOTAL</b>  |                    | <b>11,084</b> | <b>5,249</b> | <b>16,333</b> | <b>4,828</b> | <b>4,165</b> | <b>8,993</b> |         |              |              |              |              |              |              |
| 334  |        | GF   | 11   |     | Operations Admin-DHS Product Team FTEs (8,8,8,5)   |                    | 1,114         | 1,296        | 2,410         | 1,296        | 837          | 2,133        |         |              |              |              |              |              |              |
| 335  |        | GF   | 11   |     | Operations Admin-OIG Licensing FTEs (17,13,13,13)  |                    | 2,094         | 1,866        | 3,960         | 1,866        | 1,866        | 3,732        |         |              |              |              |              |              |              |
| 336  |        | GF   | 11   |     | MN IT FTEs (19.5,19.5,19.5,19.5)   |                    | 1,379         | 1,608        | 2,987         | 1,608        | 1,256        | 2,864        |         |              |              |              |              |              |              |
| 337  |        | GF   | 11   |     | Operations Admin-Interagency Agreement (DOR)   |                    | 275           | 227          | 502           | 60           | 60           | 120          |         |              |              |              |              |              |              |
| 338  |        | GF   | 11   |     | Operations Admin-P/T Contracts   |                    | 3,563         | 0            | 3,563         | 0            | 0            | 0            |         |              |              |              |              |              |              |
| 339  |        | GF   | 11   |     | Operations Admin-Software Licenses   |                    | 755           | 755          | 1,510         | 755          | 755          | 1,510        |         |              |              |              |              |              |              |
| 340  |        | GF   | 11   |     | Operations Admin-File Net Connector for Salesforce   |                    | 250           | 125          | 375           | 125          | 125          | 250          |         |              |              |              |              |              |              |
| 341  |        | GF   | 11   |     | Azure Data Lake  |                    | 520           | 458          | 978           | 150          | 150          | 300          |         |              |              |              |              |              |              |
| 342  |        | GF   | 11   |     | Operations Admin-Master Data Management Solution   |                    | 1,500         | 0            | 1,500         | 0            | 0            | 0            |         |              |              |              |              |              |              |
| 343  |        | GF   | 11   |     | Operations Admin-Single Sign-on Provider Hub Planning  |                    | 750           | 0            | 750           | 0            | 0            | 0            |         |              |              |              |              |              |              |
| 344  |        | GF   | REV1 |     | Admin FFP @ 32%  |                    | (1,115)       | (1,085)      | (2,200)       | (1,031)      | (884)        | (1,915)      |         |              |              |              |              |              |              |
| 345  |        |      |      |     |  |                    |               |              |               |              |              |              |         |              |              |              |              |              |              |
| 346  |        |      |      |     | <b>Additional Funding for Background Studies Operations</b>                                  |                    | <b>1,206</b>  | <b>1,794</b> | <b>3,000</b>  | <b>2,000</b> | <b>2,000</b> | <b>4,000</b> |         | <b>603</b>   | <b>897</b>   | <b>1,500</b> | <b>1,000</b> | <b>1,000</b> | <b>2,000</b> |
| 347  |        |      |      |     | <b>GF TOTAL</b>  |                    | <b>1,206</b>  | <b>1,794</b> | <b>3,000</b>  | <b>2,000</b> | <b>2,000</b> | <b>4,000</b> |         | <b>603</b>   | <b>897</b>   | <b>1,500</b> | <b>1,000</b> | <b>1,000</b> | <b>2,000</b> |
| 348  |        | GF   | 11   |     | Operations Admin-FTEs (9,9,9,9)  |                    | 1,773         | 2,638        | 4,411         | 2,941        | 2,941        | 5,882        |         | 887          | 1,319        | 2,206        | 1,471        | 1,471        | 2,941        |
| 349  |        | GF   | REV1 |     | Admin FFP @ 32%  |                    | (567)         | (844)        | (1,411)       | (941)        | (941)        | (1,882)      |         | (284)        | (422)        | (706)        | (471)        | (471)        | (941)        |
| 350  |        |      |      |     |  |                    |               |              |               |              |              |              |         |              |              |              |              |              |              |
| 351  |        |      |      |     | <b>Background Studies Fee Increase</b>   |                    | <b>52</b>     | <b>52</b>    | <b>104</b>    | <b>52</b>    | <b>52</b>    | <b>104</b>   |         | <b>52</b>    | <b>52</b>    | <b>104</b>   | <b>52</b>    | <b>52</b>    | <b>104</b>   |
| 352  |        |      |      |     | <b>GF TOTAL</b>  |                    | <b>52</b>     | <b>52</b>    | <b>104</b>    | <b>52</b>    | <b>52</b>    | <b>104</b>   |         | <b>52</b>    | <b>52</b>    | <b>104</b>   | <b>52</b>    | <b>52</b>    | <b>104</b>   |
| 353  |        |      |      |     | <b>DED TOTAL</b>   |                    | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     |         | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| 354  |        | GF   | 11   |     | Operations Admin-Background Studies for Tribal Organizations                                 |                    | 52            | 52           | 104           | 52           | 52           | 104          |         | 52           | 52           | 104          | 52           | 52           | 104          |
| 355  |        | DED  | [11] |     | Operations Admin   |                    | 570           | 606          | 1,176         | 644          | 680          | 1,324        |         | 570          | 606          | 1,176        | 644          | 680          | 1,324        |
| 356  |        | DED  | REV  |     | Fee Revenue  |                    | (570)         | (606)        | (1,176)       | (644)        | (680)        | (1,324)      |         | (570)        | (606)        | (1,176)      | (644)        | (680)        | (1,324)      |
| 357  |        |      |      |     |  |                    |               |              |               |              |              |              |         |              |              |              |              |              |              |
| 358  |        |      |      |     | <b>Grant to Establish Tribal Nation Fraud Prevention Activities &amp; OIG Tribal Liaison</b> |                    | <b>496</b>    | <b>112</b>   | <b>608</b>    | <b>112</b>   | <b>112</b>   | <b>224</b>   |         | <b>496</b>   | <b>112</b>   | <b>608</b>   | <b>112</b>   | <b>112</b>   | <b>224</b>   |
| 359  |        |      |      |     | <b>GF TOTAL</b>  |                    | <b>496</b>    | <b>112</b>   | <b>608</b>    | <b>112</b>   | <b>112</b>   | <b>224</b>   |         | <b>496</b>   | <b>112</b>   | <b>608</b>   | <b>112</b>   | <b>112</b>   | <b>224</b>   |
| 360  |        | GF   | 11   |     | Operations Admin-Grants to Tribal Nations  |                    | 400           | 0            | 400           | 0            | 0            | 0            |         | 400          | 0            | 400          | 0            | 0            | 0            |
| 361  |        | GF   | 11   |     | Operations Admin-FTE (1,1,1,1)   |                    | 141           | 165          | 306           | 165          | 165          | 330          |         | 141          | 165          | 306          | 165          | 165          | 330          |
| 362  |        | GF   | REV1 |     | Admin FFP @ 32%  |                    | (45)          | (53)         | (98)          | (53)         | (53)         | (106)        |         | (45)         | (53)         | (98)         | (53)         | (53)         | (106)        |
| 363  |        |      |      |     |  |                    |               |              |               |              |              |              |         |              |              |              |              |              |              |
| 364  |        |      |      |     | <b>Create a New Statutory Chapter for Public Law Background Studies</b>                      |                    | <b>170</b>    | <b>0</b>     | <b>170</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>     |         | <b>170</b>   | <b>0</b>     | <b>170</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |         |           |            |          |           |            | House   |         |           |            |          |           |            |
|------|--------|------|------|-----|---|--------------------|---------|-----------|------------|----------|-----------|------------|---------|---------|-----------|------------|----------|-----------|------------|
|      |        |      |      |     |   | FY 2023            | FY 2024 | FY2025    | FY 2024-25 | FY 2026  | FY 2027   | FY 2026-27 | FY 2023 | FY 2024 | FY2025    | FY 2024-25 | FY 2026  | FY 2027   | FY 2026-27 |
| 365  |        |      |      |     | <b>GF TOTAL</b>   |                    | 170     | 0         | 170        | 0        | 0         | 0          |         | 170     | 0         | 170        | 0        | 0         | 0          |
| 366  |        | GF   | 11   |     | Operations Admin-P/T Contract   |                    | 250     | 0         | 250        | 0        | 0         | 0          |         | 250     | 0         | 250        | 0        | 0         | 0          |
| 367  |        | GF   | REV1 |     | Admin FFP @ 32%   |                    | (80)    | 0         | (80)       | 0        | 0         | 0          |         | (80)    | 0         | (80)       | 0        | 0         | 0          |
| 368  |        |      |      |     |   |                    |         |           |            |          |           |            |         |         |           |            |          |           |            |
| 369  |        |      |      |     | <b>Exclude Census Worker Income for Eligibility Determination (MFIP/DWP, CCAP, GA, MSA)</b>                 |                    | 66      | 13        | 79         | 13       | 13        | 26         |         | 66      | 13        | 79         | 13       | 13        | 26         |
| 370  |        |      |      |     | <b>GF TOTAL</b>   |                    | 66      | 13        | 79         | 13       | 13        | 26         |         | 66      | 13        | 79         | 13       | 13        | 26         |
| 371  |        | GF   | 11   |     | Operations Admin-Systems  |                    | 66      | 13        | 79         | 13       | 13        | 26         |         | 66      | 13        | 79         | 13       | 13        | 26         |
| 372  |        |      |      |     |   |                    |         |           |            |          |           |            |         |         |           |            |          |           |            |
| 373  |        |      |      |     | <b>Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination</b> |                    | 343     | 394       | 737        | 394      | 394       | 788        |         |         |           |            |          |           |            |
| 374  |        |      |      |     | <b>GF TOTAL</b>   |                    | 343     | 394       | 737        | 394      | 394       | 788        |         |         |           |            |          |           |            |
| 375  |        | GF   | 11   |     | Operations Admin-FTEs (2,2,2,2)   |                    | 505     | 579       | 1,084      | 579      | 579       | 1,158      |         |         |           |            |          |           |            |
| 376  |        | GF   | REV1 |     | Admin FFP @ 32%   |                    | (162)   | (185)     | (347)      | (185)    | (185)     | (370)      |         |         |           |            |          |           |            |
| 377  |        |      |      |     |   |                    |         |           |            |          |           |            |         |         |           |            |          |           |            |
| 378  |        |      |      |     | <b>Mnsure Technology Modernization</b>  |                    | 1,596   | 1,625     | 3,221      | 935      | 1,029     | 1,964      |         | 1,596   | 1,625     | 3,221      | 935      | 1,029     | 1,964      |
| 379  |        |      |      |     | <b>GF TOTAL</b>   |                    | 1,596   | 1,625     | 3,221      | 935      | 1,029     | 1,964      |         | 1,596   | 1,625     | 3,221      | 935      | 1,029     | 1,964      |
| 380  |        | GF   | 13   |     | Health Care Admin-FTEs (4,4,4,0)  |                    | 566     | 661       | 1,227      | 661      | 0         | 661        |         | 566     | 661       | 1,227      | 661      | 0         | 661        |
| 381  |        | GF   | 13   |     | Health Care Admin   |                    | 368     | 354       | 722        | 158      | 0         | 158        |         | 368     | 354       | 722        | 158      | 0         | 158        |
| 382  |        | GF   | REV1 |     | Admin FFP @ 32%   |                    | (299)   | (326)     | (625)      | (263)    | 0         | (263)      |         | (299)   | (326)     | (625)      | (263)    | 0         | (263)      |
| 383  |        | GF   | 11   |     | Operations Admin-Systems METS   |                    | 961     | 936       | 1,897      | 379      | 229       | 608        |         | 961     | 936       | 1,897      | 379      | 229       | 608        |
| 384  |        | GF   | 11   |     | Operations Admin-METS Operational Funding   |                    | 0       | 0         | 0          | 0        | 800       | 800        |         | 0       | 0         | 0          | 0        | 800       | 800        |
| 385  |        |      |      |     |   |                    |         |           |            |          |           |            |         |         |           |            |          |           |            |
| 386  |        |      |      |     | <b>Increase HCAF Funding for Medical Assistance</b>   |                    | 0       | 0         | 0          | 0        | 0         | 0          |         | 0       | 0         | 0          | 0        | 0         | 0          |
| 387  |        |      |      |     | <b>GF TOTAL</b>   |                    | 0       | (897,400) | (897,400)  | (63,000) | (522,486) | (585,486)  |         | 0       | (602,602) | (602,602)  | 41,866   | (535,162) | (493,296)  |
| 388  |        |      |      |     | <b>HCAF TOTAL</b>   |                    | 0       | 897,400   | 897,400    | 63,000   | 522,486   | 585,486    |         | 0       | 602,602   | 602,602    | (41,866) | 535,162   | 493,296    |
| 389  |        | GF   | 33   |     | Medical Assistance  |                    | 0       | (897,400) | (897,400)  | (63,000) | (522,486) | (585,486)  |         | 0       | (602,602) | (602,602)  | 41,866   | (535,162) | (493,296)  |
| 390  |        | HCAF | 33   |     | Medical Assistance  |                    | 0       | 897,400   | 897,400    | 63,000   | 522,486   | 585,486    |         | 0       | 602,602   | 602,602    | (41,866) | 535,162   | 493,296    |
| 391  |        |      |      |     |   |                    |         |           |            |          |           |            |         |         |           |            |          |           |            |
| 392  |        |      |      |     | <b>New Items to Align with Other Body</b>   |                    |         |           |            |          |           |            |         |         |           |            |          |           |            |
| 393  |        |      |      |     |   |                    |         |           |            |          |           |            |         |         |           |            |          |           |            |
| 394  | BH-45  |      |      |     | <b>Modifications to Provider Requirement for SUD Comprehensive Assessments</b>                              |                    | 40      | 40        | 80         | 59       | 59        | 118        |         | 40      | 40        | 80         | 59       | 59        | 118        |
| 395  |        |      |      |     | <b>GF TOTAL</b>   |                    | 40      | 40        | 80         | 59       | 59        | 118        |         | 40      | 40        | 80         | 59       | 59        | 118        |
| 396  |        | GF   | 33   | AD  | Medical Assistance-Adults without Children  |                    | 4       | 33        | 37         | 52       | 52        | 104        |         | 4       | 33        | 37         | 52       | 52        | 104        |
| 397  |        | GF   | 11   |     | Operations Admin-Systems (MPSE)   |                    | 17      | 3         | 20         | 3        | 3         | 6          |         | 17      | 3         | 20         | 3        | 3         | 6          |
| 398  |        | GF   | 11   |     | Operations Admin-Systems (MMIS)   |                    | 19      | 4         | 23         | 4        | 4         | 8          |         | 19      | 4         | 23         | 4        | 4         | 8          |
| 399  |        |      |      |     |   |                    |         |           |            |          |           |            |         |         |           |            |          |           |            |

| Line | BLWG #            | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |         |        |            |         |         |            | House   |         |        |            |         |         |            |
|------|-------------------|------|------|-----|---|--------------------|---------|--------|------------|---------|---------|------------|---------|---------|--------|------------|---------|---------|------------|
|      |                   |      |      |     |   | FY 2023            | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 | FY 2023 | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 |
| 400  | BH-45             |      |      |     | Establish a Floor for County & Tribal BHF Administrative Assessments                        |                    | #       | #      | #          | #       | #       | #          |         | #       | #      | #          | #       | #       | #          |
| 401  |                   |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 402  | BH-45             |      |      |     | Research to Develop Recommendation for a new BHF County & Tribal Administrative Allocations |                    | 170     | 0      | 170        | 0       | 0       | 0          |         | 170     | 0      | 170        | 0       | 0       | 0          |
| 403  |                   |      |      |     | GF TOTAL  |                    | 170     | 0      | 170        | 0       | 0       | 0          |         | 170     | 0      | 170        | 0       | 0       | 0          |
| 404  |                   | GF   | 15   |     | BHDH Admin-P/T Contract   |                    | 250     | 0      | 250        | 0       | 0       | 0          |         | 250     | 0      | 250        | 0       | 0       | 0          |
| 405  |                   | GF   | REV1 |     | Admin FFP @ 32%   |                    | (80)    | 0      | (80)       | 0       | 0       | 0          |         | (80)    | 0      | (80)       | 0       | 0       | 0          |
| 406  |                   |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 407  | BH-45             |      |      |     | Additional Funding for Housing with Support for Adults with Serious Mental Illness Grants   |                    | 3,175   | 3,201  | 6,376      | 3,201   | 3,201   | 6,402      |         | 3,175   | 3,201  | 6,376      | 3,201   | 3,201   | 6,402      |
| 408  | HF 1706 (Edelson) |      |      |     | GF TOTAL  |                    | 3,175   | 3,201  | 6,376      | 3,201   | 3,201   | 6,402      |         | 3,175   | 3,201  | 6,376      | 3,201   | 3,201   | 6,402      |
| 409  |                   | GF   | 57   |     | Adult Mental Health Grants  |                    | 3,000   | 3,000  | 6,000      | 3,000   | 3,000   | 6,000      |         | 3,000   | 3,000  | 6,000      | 3,000   | 3,000   | 6,000      |
| 410  |                   | GF   | 15   |     | BHDH Admin-FTE (1,1,1,1)  |                    | 133     | 153    | 286        | 153     | 153     | 306        |         | 133     | 153    | 286        | 153     | 153     | 306        |
| 411  |                   | GF   | 11   |     | Operations Admin-FTE (1,1,1,1)  |                    | 125     | 143    | 268        | 143     | 143     | 286        |         | 125     | 143    | 268        | 143     | 143     | 286        |
| 412  |                   | GF   | REV1 |     | Admin FFP @ 32%   |                    | (83)    | (95)   | (178)      | (95)    | (95)    | (190)      |         | (83)    | (95)   | (178)      | (95)    | (95)    | (190)      |
| 413  |                   |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 414  | BH-45             |      |      |     | Additional Funding for Projects for Assistance in Transition from Homelessness Grants       |                    | 9,397   | 13,729 | 23,126     | 14,095  | 14,179  | 28,274     |         | 9,397   | 13,729 | 23,126     |         |         |            |
| 415  |                   |      |      |     | GF TOTAL  |                    | 9,397   | 13,729 | 23,126     | 14,095  | 14,179  | 28,274     |         | 9,397   | 13,729 | 23,126     |         |         |            |
| 416  |                   | GF   | 57   |     | Adult Mental Health Grants  |                    | 9,067   | 13,218 | 22,285     | 13,686  | 13,668  | 27,354     |         | 9,067   | 13,218 | 22,285     |         |         |            |
| 417  |                   | GF   | 15   |     | BHDH Admin-FTE (1,1,1,1)  |                    | 359     | 459    | 818        | 459     | 459     | 918        |         | 359     | 459    | 818        |         |         |            |
| 418  |                   | GF   | 15   |     | BHDH Admin-P/T Contract   |                    | 0       | 150    | 150        | 0       | 150     | 150        |         | 0       | 150    | 150        |         |         |            |
| 419  |                   | GF   | 11   |     | Operations Admin-FTE (1,1,1,1)  |                    | 125     | 143    | 268        | 143     | 143     | 286        |         | 125     | 143    | 268        |         |         |            |
| 420  |                   | GF   | REV1 |     | Admin FFP @ 32%   |                    | (154)   | (241)  | (395)      | (193)   | (241)   | (434)      |         | (154)   | (241)  | (395)      |         |         |            |
| 421  |                   |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 422  | BH-45             |      |      |     | Public Awareness Campaign to Promote Access to SUD Treatment Services                       |                    | 296     | 413    | 709        | 413     | 413     | 826        |         |         |        |            |         |         |            |
| 423  |                   |      |      |     | GF TOTAL  |                    | 296     | 413    | 709        | 413     | 413     | 826        |         |         |        |            |         |         |            |
| 424  |                   | GF   | 15   |     | BHDH Admin-P/T Contract   |                    | 300     | 450    | 750        | 450     | 450     | 900        |         |         |        |            |         |         |            |
| 425  |                   | GF   | 15   |     | BHDH Admin-FTE (1,1,1,1)  |                    | 136     | 157    | 293        | 157     | 157     | 314        |         |         |        |            |         |         |            |
| 426  |                   | GF   | REV1 |     | Admin FFP @ 32%   |                    | (140)   | (194)  | (334)      | (194)   | (194)   | (388)      |         |         |        |            |         |         |            |
| 427  |                   |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 428  | BH-45             |      |      |     | Adult Mental Health Initiative Grant to White Earth Nation                                  |                    | 300     | 300    | 600        | 0       | 0       | 0          |         | 300     | 300    | 600        | 0       | 0       | 0          |
| 429  |                   |      |      |     | GF TOTAL  |                    | 300     | 300    | 600        | 0       | 0       | 0          |         | 300     | 300    | 600        | 0       | 0       | 0          |
| 430  |                   | GF   | 57   |     | Adult Mental Health Grants  |                    | 300     | 300    | 600        | 0       | 0       | 0          |         | 300     | 300    | 600        | 0       | 0       | 0          |
| 431  |                   |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 432  | BH-51             |      |      |     | Additional Funding for Cultural and Ethnic Minority Infrastructure Grants                   |                    | 10,188  | 10,219 | 20,407     | 10,219  | 10,219  | 20,438     |         | 10,188  | 10,219 | 20,407     | 10,219  | 10,219  | 20,438     |
| 433  | HF 2058 (Hassan)  |      |      |     | GF TOTAL  |                    | 10,188  | 10,219 | 20,407     | 10,219  | 10,219  | 20,438     |         | 10,188  | 10,219 | 20,407     | 10,219  | 10,219  | 20,438     |
| 434  |                   | GF   | 57   |     | Adult Mental Health Grants  |                    | 5,000   | 5,000  | 10,000     | 5,000   | 5,000   | 10,000     |         | 5,000   | 5,000  | 10,000     | 5,000   | 5,000   | 10,000     |
| 435  |                   | GF   | 58   |     | Child Mental Health Grants  |                    | 5,000   | 5,000  | 10,000     | 5,000   | 5,000   | 10,000     |         | 5,000   | 5,000  | 10,000     | 5,000   | 5,000   | 10,000     |
| 436  |                   | GF   | 11   |     | Operations Admin-FTE (2,2,2,2)  |                    | 277     | 322    | 599        | 322     | 322     | 644        |         | 277     | 322    | 599        | 322     | 322     | 644        |
| 437  |                   | GF   | REV1 |     | Admin FFP @ 32%   |                    | (89)    | (103)  | (192)      | (103)   | (103)   | (206)      |         | (89)    | (103)  | (192)      | (103)   | (103)   | (206)      |
| 438  |                   |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 439  | BH-51             |      |      |     | Additional Funding for Mental Health Provider Supervision Grants                            |                    | 5,188   | 5,219  | 10,407     | 5,219   | 5,219   | 10,438     |         | 5,188   | 5,219  | 10,407     | 5,219   | 5,219   | 10,438     |

| Line | BLWG #         | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |              |              |              |              |              |              | House   |              |              |              |              |              |              |
|------|----------------|------|------|-----|---|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------|--------------|--------------|--------------|--------------|--------------|--------------|
|      |                |      |      |     |   | FY 2023            | FY 2024      | FY2025       | FY 2024-25   | FY 2026      | FY 2027      | FY 2026-27   | FY 2023 | FY 2024      | FY2025       | FY 2024-25   | FY 2026      | FY 2027      | FY 2026-27   |
| 440  | HF 1436 (Vang) |      |      |     | <b>GF TOTAL</b>   |                    | 5,188        | 5,219        | 10,407       | 5,219        | 5,219        | 10,438       |         | 5,188        | 5,219        | 10,407       | 5,219        | 5,219        | 10,438       |
| 441  |                | GF   | 57   |     | Adult Mental Health Grants  |                    | 5,000        | 5,000        | 10,000       | 5,000        | 5,000        | 10,000       |         | 5,000        | 5,000        | 10,000       | 5,000        | 5,000        | 10,000       |
| 442  |                | GF   | 11   |     | Operations Admin-FTE (2,2,2,2)  |                    | 277          | 322          | 599          | 322          | 322          | 644          |         | 277          | 322          | 599          | 322          | 322          | 644          |
| 443  |                | GF   | REV1 |     | Admin FFP @ 32%   |                    | (89)         | (103)        | (192)        | (103)        | (103)        | (206)        |         | (89)         | (103)        | (192)        | (103)        | (103)        | (206)        |
| 444  |                |      |      |     |   |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 445  | BH-51          |      |      |     | <b>Funding for New Psychiatric Residential Treatment Facility Start-up Grants</b> |                    | <b>1,091</b> | <b>1,104</b> | <b>2,195</b> | <b>1,104</b> | <b>1,104</b> | <b>2,208</b> |         | <b>1,091</b> | <b>1,104</b> | <b>2,195</b> | <b>1,104</b> | <b>1,104</b> | <b>2,208</b> |
| 446  |                |      |      |     | <b>GF TOTAL</b>   |                    | 1,091        | 1,104        | 2,195        | 1,104        | 1,104        | 2,208        |         | 1,091        | 1,104        | 2,195        | 1,104        | 1,104        | 2,208        |
| 447  |                | GF   | 58   |     | Child Mental Health Grants  |                    | 1,000        | 1,000        | 2,000        | 1,000        | 1,000        | 2,000        |         | 1,000        | 1,000        | 2,000        | 1,000        | 1,000        | 2,000        |
| 448  |                | GF   | 15   |     | BHDH Admin-FTE  |                    | 66           | 76           | 142          | 76           | 76           | 152          |         | 66           | 76           | 142          | 76           | 76           | 152          |
| 449  |                | GF   | 11   |     | Operations Admin-FTE (1,1,1,1)  |                    | 67           | 77           | 144          | 77           | 77           | 154          |         | 67           | 77           | 144          | 77           | 77           | 154          |
| 450  |                | GF   | REV1 |     | Admin FFP @ 32%   |                    | (42)         | (49)         | (91)         | (49)         | (49)         | (98)         |         | (42)         | (49)         | (91)         | (49)         | (49)         | (98)         |
| 451  |                |      |      |     |   |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 452  | BH-51          |      |      |     | <b>Specialization Grants for Psychiatric Residential Treatment Facilities</b>     |                    | <b>1,141</b> | <b>1,154</b> | <b>2,295</b> | <b>1,154</b> | <b>1,154</b> | <b>2,308</b> |         | <b>1,141</b> | <b>1,154</b> | <b>2,295</b> | <b>1,154</b> | <b>1,154</b> | <b>2,308</b> |
| 453  |                |      |      |     | <b>GF TOTAL</b>   |                    | 1,141        | 1,154        | 2,295        | 1,154        | 1,154        | 2,308        |         | 1,141        | 1,154        | 2,295        | 1,154        | 1,154        | 2,308        |
| 454  |                | GF   | 58   |     | Child Mental Health Grants  |                    | 1,050        | 1,050        | 2,100        | 1,050        | 1,050        | 2,100        |         | 1,050        | 1,050        | 2,100        | 1,050        | 1,050        | 2,100        |
| 455  |                | GF   | 15   |     | BHDH Admin-FTE  |                    | 66           | 76           | 142          | 76           | 76           | 152          |         | 66           | 76           | 142          | 76           | 76           | 152          |
| 456  |                | GF   | 11   |     | Operations Admin-FTE (1,1,1,1)  |                    | 67           | 77           | 144          | 77           | 77           | 154          |         | 67           | 77           | 144          | 77           | 77           | 154          |
| 457  |                | GF   | REV1 |     | Admin FFP @ 32%   |                    | (42)         | (49)         | (91)         | (49)         | (49)         | (98)         |         | (42)         | (49)         | (91)         | (49)         | (49)         | (98)         |
| 458  |                |      |      |     |   |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 459  |                |      |      |     | <b>Modifications to Chapter 245C Background Study Requirements</b>                |                    | <b>409</b>   | <b>269</b>   | <b>678</b>   | <b>269</b>   | <b>157</b>   | <b>426</b>   |         | <b>409</b>   | <b>269</b>   | <b>678</b>   | <b>269</b>   | <b>157</b>   | <b>426</b>   |
| 460  |                |      |      |     | <b>GF TOTAL</b>   |                    | 409          | 269          | 678          | 269          | 157          | 426          |         | 409          | 269          | 678          | 269          | 157          | 426          |
| 461  |                | GF   | 11   |     | Operations Admin-OIF FTEs (2,2,2,1)   |                    | 285          | 332          | 617          | 332          | 168          | 500          |         | 285          | 332          | 617          | 332          | 168          | 500          |
| 462  |                | GF   | 11   |     | Operations Admin-P/T Contract   |                    | 60           | 0            | 60           | 0            | 0            | 0            |         | 60           | 0            | 60           | 0            | 0            | 0            |
| 463  |                | GF   | 11   |     | Operations Admin-MN IT Admin  |                    | 0            | 12           | 12           | 12           | 12           | 24           |         | 0            | 12           | 12           | 12           | 12           | 24           |
| 464  |                | GF   | 11   |     | Operations Admin-MN IT Admin AEM  |                    | 52           | 10           | 62           | 10           | 10           | 20           |         | 52           | 10           | 62           | 10           | 10           | 20           |
| 465  |                | GF   | 11   |     | Operations Admin-MN IT Admin CRM  |                    | 204          | 41           | 245          | 41           | 41           | 82           |         | 204          | 41           | 245          | 41           | 41           | 82           |
| 466  |                | GF   | REV1 |     | Admin FFP @ 32%   |                    | (192)        | (126)        | (318)        | (126)        | (74)         | (200)        |         | (192)        | (126)        | (318)        | (126)        | (74)         | (200)        |
| 467  |                |      |      |     |   |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 468  |                |      |      |     | <b>Establish a Tribal Elder Office</b>  |                    | <b>567</b>   | <b>660</b>   | <b>1,227</b> | <b>660</b>   | <b>660</b>   | <b>1,320</b> |         |              |              |              |              |              |              |
| 469  |                |      |      |     | <b>GF TOTAL</b>   |                    | 567          | 660          | 1,227        | 660          | 660          | 1,320        |         |              |              |              |              |              |              |
| 470  |                | GF   | 14   |     | Aging & Disability Services Admin-FTEs (6,6,6,6)                                  |                    | 834          | 971          | 1,805        | 971          | 971          | 1,942        |         |              |              |              |              |              |              |
| 471  |                | GF   | REV1 |     | Admin FFP @ 32%   |                    | (267)        | (311)        | (578)        | (311)        | (311)        | (622)        |         |              |              |              |              |              |              |
| 472  |                |      |      |     |   |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 473  | BH-52          |      |      |     | <b>Develop an Emerging Mood Disorders Grant Program</b>                           |                    | <b>1,346</b> | <b>1,362</b> | <b>2,708</b> | <b>1,362</b> | <b>1,362</b> | <b>2,724</b> |         |              |              |              |              |              |              |
| 474  |                |      |      |     | <b>GF TOTAL</b>   |                    | 1,346        | 1,362        | 2,708        | 1,362        | 1,362        | 2,724        |         |              |              |              |              |              |              |
| 475  |                | GF   | 58   |     | Child Mental Health Grants  |                    | 1,250        | 1,250        | 2,500        | 1,250        | 1,250        | 2,500        |         |              |              |              |              |              |              |
| 476  |                | GF   | 15   |     | BHDH Admin-FTE (1,1,1,1)  |                    | 141          | 165          | 306          | 165          | 165          | 330          |         |              |              |              |              |              |              |
| 477  |                | GF   | REV1 |     | Admin FFP @ 32%   |                    | (45)         | (53)         | (98)         | (53)         | (53)         | (106)        |         |              |              |              |              |              |              |
| 478  |                |      |      |     |   |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 479  | BH-52          |      |      |     | <b>Implement Mobile Response and Stabilization Services Grant Program</b>         |                    | <b>1,151</b> | <b>1,112</b> | <b>2,263</b> | <b>1,112</b> | <b>1,112</b> | <b>2,224</b> |         |              |              |              |              |              |              |
| 480  |                |      |      |     | <b>GF TOTAL</b>   |                    | 1,151        | 1,112        | 2,263        | 1,112        | 1,112        | 2,224        |         |              |              |              |              |              |              |
| 481  |                | GF   | 58   |     | Child Mental Health Grants  |                    | 1,000        | 1,000        | 2,000        | 1,000        | 1,000        | 2,000        |         |              |              |              |              |              |              |
| 482  |                | GF   | 15   |     | BHDH Admin-P/T Contract   |                    | 80           | 0            | 80           | 0            | 0            | 0            |         |              |              |              |              |              |              |
| 483  |                | GF   | 15   |     | BHDH Admin-FTE (1,1,1,1)  |                    | 141          | 165          | 306          | 165          | 165          | 330          |         |              |              |              |              |              |              |

| Line | BLWG #                    | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |              |               |               |               |              |               | House   |              |              |               |              |              |              |
|------|---------------------------|------|------|-----|---|--------------------|--------------|---------------|---------------|---------------|--------------|---------------|---------|--------------|--------------|---------------|--------------|--------------|--------------|
|      |                           |      |      |     |   | FY 2023            | FY 2024      | FY2025        | FY 2024-25    | FY 2026       | FY 2027      | FY 2026-27    | FY 2023 | FY 2024      | FY2025       | FY 2024-25    | FY 2026      | FY 2027      | FY 2026-27   |
| 484  |                           | GF   | REV1 |     | Admin FFP @ 32%   |                    | (70)         | (53)          | (123)         | (53)          | (53)         | (106)         |         |              |              |               |              |              |              |
| 485  |                           |      |      |     |   |                    |              |               |               |               |              |               |         |              |              |               |              |              |              |
| 486  | <b>BH-52</b>              |      |      |     | <b>Expand Access to First Episode Psychosis Teams</b>   |                    | <b>1,350</b> | <b>1,350</b>  | <b>2,700</b>  | <b>1,350</b>  | <b>1,350</b> | <b>2,700</b>  |         | <b>1,350</b> | <b>1,350</b> | <b>2,700</b>  | <b>1,350</b> | <b>1,350</b> | <b>2,700</b> |
| 487  | <b>HF 1706 (Edeleson)</b> |      |      |     | <b>GF TOTAL</b>   |                    | 1,350        | 1,350         | 2,700         | 1,350         | 1,350        | 2,700         |         | 1,350        | 1,350        | 2,700         | 1,350        | 1,350        | 2,700        |
| 488  |                           | GF   | 59   |     | CD Treatment Support Grants   |                    | 1,350        | 1,350         | 2,700         | 1,350         | 1,350        | 2,700         |         | 1,350        | 1,350        | 2,700         | 1,350        | 1,350        | 2,700        |
| 489  |                           |      |      |     |   |                    |              |               |               |               |              |               |         |              |              |               |              |              |              |
| 490  | <b>BH-52</b>              |      |      |     | <b>Additional Operations Staff for Grants Administration</b>  |                    | <b>90</b>    | <b>104</b>    | <b>194</b>    | <b>104</b>    | <b>104</b>   | <b>208</b>    |         |              |              |               |              |              |              |
| 491  |                           |      |      |     | <b>GF TOTAL</b>   |                    | 90           | 104           | 194           | 104           | 104          | 208           |         |              |              |               |              |              |              |
| 492  |                           | GF   | 11   |     | Operations Admin-FTE (1,1,1,1)  |                    | 133          | 153           | 286           | 153           | 153          | 306           |         |              |              |               |              |              |              |
| 493  |                           | GF   | REV1 |     | Admin FFP @ 32%   |                    | (43)         | (49)          | (92)          | (49)          | (49)         | (98)          |         |              |              |               |              |              |              |
| 494  |                           |      |      |     |   |                    |              |               |               |               |              |               |         |              |              |               |              |              |              |
| 495  | <b>BH-52</b>              |      |      |     | <b>Additional Funding for Mobile Crisis Grants</b>  |                    | <b>4,218</b> | <b>8,310</b>  | <b>12,528</b> | <b>8,310</b>  | <b>8,310</b> | <b>16,620</b> |         | <b>4,218</b> | <b>8,310</b> | <b>12,528</b> |              |              |              |
| 496  |                           |      |      |     | <b>GF TOTAL</b>   |                    | 4,218        | 8,310         | 12,528        | 8,310         | 8,310        | 16,620        |         | 4,218        | 8,310        | 12,528        |              |              |              |
| 497  |                           | GF   | 57   |     | Adult Mental Health Grants  |                    | 4,000        | 8,000         | 12,000        | 8,000         | 8,000        | 16,000        |         | 4,000        | 8,000        | 12,000        |              |              |              |
| 498  |                           | GF   | 15   |     | BHDH Admin-P/T Contracts  |                    | 150          | 150           | 300           | 150           | 150          | 300           |         | 150          | 150          | 300           |              |              |              |
| 499  |                           | GF   | 15   |     | BHDH Admin-FTE (2,2,2,2)  |                    | 170          | 306           | 476           | 306           | 306          | 612           |         | 170          | 306          | 476           |              |              |              |
| 500  |                           | GF   | REV1 |     | Admin FFP @ 32%   |                    | (102)        | (146)         | (248)         | (146)         | (146)        | (292)         |         | (102)        | (146)        | (248)         |              |              |              |
| 501  |                           |      |      |     |   |                    |              |               |               |               |              |               |         |              |              |               |              |              |              |
| 502  | <b>BH-52</b>              |      |      |     | <b>Establish Funding for Tribal Mobile Crisis Response Teams</b>                                    |                    | <b>1,000</b> | <b>1,000</b>  | <b>2,000</b>  | <b>1,000</b>  | <b>1,000</b> | <b>2,000</b>  |         | <b>1,000</b> | <b>1,000</b> | <b>2,000</b>  |              |              |              |
| 503  |                           |      |      |     | <b>GF TOTAL</b>   |                    | 1,000        | 1,000         | 2,000         | 1,000         | 1,000        | 2,000         |         | 1,000        | 1,000        | 2,000         |              |              |              |
| 504  |                           | GF   | 57   |     | Adult Mental Health Grants  |                    | 1,000        | 1,000         | 2,000         | 1,000         | 1,000        | 2,000         |         | 1,000        | 1,000        | 2,000         |              |              |              |
| 505  |                           |      |      |     |   |                    |              |               |               |               |              |               |         |              |              |               |              |              |              |
| 506  | <b>BH-52</b>              |      |      |     | <b>Additional Funding for Infant and Early Childhood Mental Health Consultation</b>                 |                    | <b>1,188</b> | <b>1,219</b>  | <b>2,407</b>  | <b>1,219</b>  | <b>1,219</b> | <b>2,438</b>  |         |              |              |               |              |              |              |
| 507  |                           |      |      |     | <b>GF TOTAL</b>   |                    | 1,188        | 1,219         | 2,407         | 1,219         | 1,219        | 2,438         |         |              |              |               |              |              |              |
| 508  |                           | GF   | 58   |     | Child Mental Health Grants  |                    | 1,000        | 1,000         | 2,000         | 1,000         | 1,000        | 2,000         |         |              |              |               |              |              |              |
| 509  |                           | GF   | 15   |     | BHDH Admin-FTE (2,2,2,2)  |                    | 277          | 322           | 599           | 322           | 322          | 644           |         |              |              |               |              |              |              |
| 510  |                           | GF   | REV1 |     | Admin FFP @ 32%   |                    | (89)         | (103)         | (192)         | (103)         | (103)        | (206)         |         |              |              |               |              |              |              |
| 511  |                           |      |      |     |   |                    |              |               |               |               |              |               |         |              |              |               |              |              |              |
| 512  |                           |      |      |     | <b>Transition to Standard MA and MinnesotaCare Eligibility Functions After PHE for COVID-19</b>     |                    | <b>2,287</b> | <b>21,925</b> | <b>842</b>    | <b>22,767</b> | <b>0</b>     | <b>0</b>      |         |              |              |               |              |              |              |
| 513  |                           |      |      |     | <b>GF TOTAL</b>   |                    | 351          | 20,861        | 842           | 21,703        | 0            | 0             |         |              |              |               |              |              |              |
| 514  |                           |      |      |     | <b>HCAF TOTAL</b>   |                    | 1,936        | 1,064         | 0             | 1,064         | 0            | 0             |         |              |              |               |              |              |              |
| 515  |                           | GF   | 33   | ED  | Medical Assistance  |                    | 351          | 4,168         | 0             | 4,168         | 0            | 0             |         |              |              |               |              |              |              |
| 516  |                           | HCAF | 51   |     | Health Care Grants  |                    | 1,936        | 1,064         | 0             | 1,064         | 0            | 0             |         |              |              |               |              |              |              |
| 517  |                           | GF   | 13   |     | Health Care Admin-FTEs (53,5,0,0) + OT  |                    | 0            | 6,158         | 381           | 6,539         | 0            | 0             |         |              |              |               |              |              |              |
| 518  |                           | GF   | 13   |     | Health Care Admin-P/T Contracts   |                    | 0            | 10,439        | 0             | 10,439        | 0            | 0             |         |              |              |               |              |              |              |
| 519  |                           | GF   | REV1 |     | Admin FFP @ 32%   |                    | 0            | (5,433)       | (233)         | (5,666)       | 0            | 0             |         |              |              |               |              |              |              |
| 520  |                           | GF   | 11   |     | Operations Admin-FTEs (11,11,0,0)   |                    | 0            | 881           | 694           | 1,575         | 0            | 0             |         |              |              |               |              |              |              |
| 521  |                           | GF   | 11   |     | Operations Admin-Systems  |                    | 0            | 4,648         | 0             | 4,648         | 0            | 0             |         |              |              |               |              |              |              |
| 522  |                           |      |      |     |   |                    |              |               |               |               |              |               |         |              |              |               |              |              |              |
| 523  |                           |      |      |     | <b>Modifications to Behavioral Health Licensing Requirement (CCBHC, CTSS, ARMHS, Mobile Crisis)</b> |                    | <b>1,859</b> | <b>920</b>    | <b>2,779</b>  | <b>3,068</b>  | <b>3,271</b> | <b>6,339</b>  |         |              |              |               |              |              |              |
| 524  |                           |      |      |     | <b>GF TOTAL</b>   |                    | 1,859        | 920           | 2,779         | 3,068         | 3,271        | 6,339         |         |              |              |               |              |              |              |
| 525  |                           | GF   | 11   |     | Operations Admin-OIG Licensing FTEs (0,0,19,19)   |                    | 0            | 0             | 0             | 2,581         | 2,879        | 5,460         |         |              |              |               |              |              |              |
| 526  |                           | GF   | 11   |     | Operations Admin-OIG Legal Counsel FTEs (0,0,2,2)   |                    | 0            | 0             | 0             | 209           | 347          | 556           |         |              |              |               |              |              |              |

| Line | BLWG #                  | Fund | BACT | Sub | DESCRIPTION  | Governor (Revised) |              |                |                |                |                |                | House   |         |        |            |         |         |            |
|------|-------------------------|------|------|-----|--|--------------------|--------------|----------------|----------------|----------------|----------------|----------------|---------|---------|--------|------------|---------|---------|------------|
|      |                         |      |      |     |  | FY 2023            | FY 2024      | FY2025         | FY 2024-25     | FY 2026        | FY 2027        | FY 2026-27     | FY 2023 | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 |
| 527  |                         | GF   | 11   |     | Operations Admin-OIG Background Studies FTEs (0,0,2,2)                                       |                    | 0            | 0              | 0              | 321            | 286            | 607            |         |         |        |            |         |         |            |
| 528  |                         | GF   | 11   |     | Operations Admin-Stakeholder Engagement FTEs (2, 2, 2, 1)                                    |                    | 274          | 318            | 592            | 318            | 165            | 483            |         |         |        |            |         |         |            |
| 529  |                         | GF   | 11   |     | Operations Admin-MN IT FTEs (6,6,6,6)  |                    | 626          | 657            | 1,283          | 690            | 725            | 1,415          |         |         |        |            |         |         |            |
| 530  |                         | GF   | 11   |     | Operations Admin-Software Licensing  |                    | 34           | 34             | 68             | 33             | 33             | 66             |         |         |        |            |         |         |            |
| 531  |                         | GF   | 11   |     | Implementation Costs   |                    | 1,000        | 0              | 1,000          | 0              | 0              | 0              |         |         |        |            |         |         |            |
| 532  |                         | GF   | 11   |     | Operations Admin-Azure Data Lake   |                    | 13           | 13             | 26             | 13             | 13             | 26             |         |         |        |            |         |         |            |
| 533  |                         | GF   | REV1 |     | Admin FFP @ 32%  |                    | (88)         | (102)          | (190)          | (1,097)        | (1,177)        | (2,274)        |         |         |        |            |         |         |            |
| 534  |                         |      |      |     |  |                    |              |                |                |                |                |                |         |         |        |            |         |         |            |
| 535  |                         |      |      |     | <b>Modifications to Adult Residential Mental Health Rule</b>                                 |                    | <b>132</b>   | <b>216</b>     | <b>348</b>     | <b>247</b>     | <b>109</b>     | <b>356</b>     |         |         |        |            |         |         |            |
| 536  |                         |      |      |     | <b>GF TOTAL</b>  |                    | <b>132</b>   | <b>216</b>     | <b>348</b>     | <b>247</b>     | <b>109</b>     | <b>356</b>     |         |         |        |            |         |         |            |
| 537  |                         | GF   | 11   |     | Operations Admin-FTEs (2,2,2,2)  |                    | 194          | 318            | 512            | 318            | 159            | 477            |         |         |        |            |         |         |            |
| 538  |                         | GF   | 11   |     | Operations Admin-Rulemaking  |                    | 0            | 0              | 0              | 40             | 0              | 40             |         |         |        |            |         |         |            |
| 539  |                         | GF   | 11   |     | Operations Admin-Systems ELMS  |                    | 0            | 0              | 0              | 4              | 1              | 5              |         |         |        |            |         |         |            |
| 540  |                         | GF   | REV1 |     | Admin FFP @ 32%  |                    | (62)         | (102)          | (164)          | (115)          | (51)           | (166)          |         |         |        |            |         |         |            |
| 541  |                         |      |      |     |  |                    |              |                |                |                |                |                |         |         |        |            |         |         |            |
| 542  | <b>BH-49</b>            |      |      |     | <b>Additional Payment of Costs for Children's Residential Facilities Services</b>            |                    | <b>441</b>   | <b>(1,525)</b> | <b>(1,084)</b> | <b>(1,489)</b> | <b>(1,521)</b> | <b>(3,010)</b> |         |         |        |            |         |         |            |
| 543  |                         |      |      |     | <b>GF TOTAL</b>  |                    | <b>441</b>   | <b>(1,525)</b> | <b>(1,084)</b> | <b>(1,489)</b> | <b>(1,521)</b> | <b>(3,010)</b> |         |         |        |            |         |         |            |
| 544  |                         | GF   | 35   |     | Behavioral Health Fund   |                    | 351          | 350            | 701            | 386            | 354            | 740            |         |         |        |            |         |         |            |
| 545  |                         | GF   | 58   |     | Child Mental Health Grants - Eliminate residential grants                                    |                    | 0            | (1,979)        | (1,979)        | (1,979)        | (1,979)        | (3,958)        |         |         |        |            |         |         |            |
| 546  |                         | GF   | 11   |     | Operations - FTE (1,1,1,1)   |                    | 133          | 153            | 286            | 153            | 153            | 306            |         |         |        |            |         |         |            |
| 547  |                         | GF   | REV1 |     | Admin FFP @ 32%  |                    | (43)         | (49)           | (92)           | (49)           | (49)           | (98)           |         |         |        |            |         |         |            |
| 548  |                         |      |      |     |  |                    |              |                |                |                |                |                |         |         |        |            |         |         |            |
| 549  | <b>BH-49</b>            |      |      |     | <b>Adult Day Treatment Services Rate Increase</b>  |                    | <b>265</b>   | <b>678</b>     | <b>943</b>     | <b>698</b>     | <b>716</b>     | <b>1,414</b>   |         |         |        |            |         |         |            |
| 550  |                         |      |      |     | <b>GF TOTAL</b>  |                    | <b>265</b>   | <b>678</b>     | <b>943</b>     | <b>698</b>     | <b>716</b>     | <b>1,414</b>   |         |         |        |            |         |         |            |
| 551  |                         | GF   | 33   | FC  | MA State Cost Basic  |                    | 108          | 282            | 390            | 282            | 280            | 562            |         |         |        |            |         |         |            |
| 552  |                         | GF   | 33   | ED  | MA Elderly and Disabled  |                    | 138          | 348            | 486            | 366            | 383            | 749            |         |         |        |            |         |         |            |
| 553  |                         | GF   | 33   | AD  | MA Adults without Children   |                    | 19           | 48             | 67             | 50             | 53             | 103            |         |         |        |            |         |         |            |
| 554  |                         |      |      |     |  |                    |              |                |                |                |                |                |         |         |        |            |         |         |            |
| 555  | <b>BH-49</b>            |      |      |     | <b>Online Behavioral Health Program Locator</b>  |                    | <b>1,170</b> | <b>1,170</b>   | <b>2,340</b>   | <b>1,170</b>   | <b>1,170</b>   | <b>2,340</b>   |         |         |        |            |         |         |            |
| 556  |                         |      |      |     | <b>GF TOTAL</b>  |                    | <b>1,170</b> | <b>1,170</b>   | <b>2,340</b>   | <b>1,170</b>   | <b>1,170</b>   | <b>2,340</b>   |         |         |        |            |         |         |            |
| 557  |                         | GF   | 15   |     | BHDH - Online Program Locator - Contract   |                    | 1,720        | 1,720          | 3,440          | 1,720          | 1,720          | 3,440          |         |         |        |            |         |         |            |
| 558  |                         | GF   | REV1 |     | Admin FFP @ 32%  |                    | (550)        | (550)          | (1,100)        | (550)          | (550)          | (1,100)        |         |         |        |            |         |         |            |
| 559  |                         |      |      |     |  |                    |              |                |                |                |                |                |         |         |        |            |         |         |            |
| 560  | <b>BH-49</b>            |      |      |     | <b>Additional Funding for School-Linked Behavioral Health Grants</b>                         |                    | <b>6,767</b> | <b>8,824</b>   | <b>15,591</b>  | <b>13,074</b>  | <b>13,074</b>  | <b>26,148</b>  |         |         |        |            |         |         |            |
| 561  | <b>HF 564 (Bierman)</b> |      |      |     | <b>GF TOTAL</b>  |                    | <b>6,767</b> | <b>8,824</b>   | <b>15,591</b>  | <b>13,074</b>  | <b>13,074</b>  | <b>26,148</b>  |         |         |        |            |         |         |            |
| 562  |                         | GF   | 58   |     | Child Mental Health Grants - SLBH Grants   |                    | 2,000        | 4,000          | 6,000          | 8,250          | 8,250          | 16,500         |         |         |        |            |         |         |            |
| 563  |                         | GF   | 58   |     | Child Mental Health Grants - Intermediate SLBH Grants  |                    | 4,400        | 4,400          | 8,800          | 4,400          | 4,400          | 8,800          |         |         |        |            |         |         |            |
| 564  |                         | GF   | 11   |     | Operations - FTEs (2,2,2,2)  |                    | 265          | 306            | 571            | 306            | 306            | 612            |         |         |        |            |         |         |            |
| 565  |                         | GF   | 15   |     | BHDH - FTEs (2,2,2,2)  |                    | 274          | 318            | 592            | 318            | 318            | 636            |         |         |        |            |         |         |            |
| 566  |                         | GF   | REV1 |     | Admin FFP @ 32%  |                    | (172)        | (200)          | (372)          | (200)          | (200)          | (400)          |         |         |        |            |         |         |            |
| 567  |                         |      |      |     |  |                    |              |                |                |                |                |                |         |         |        |            |         |         |            |
| 568  | <b>BH-49</b>            |      |      |     | <b>Transition to Community Grant Program - Eligibility Modification and Funding Increase</b> |                    | <b>2,233</b> | <b>7,745</b>   | <b>9,978</b>   | <b>7,745</b>   | <b>7,745</b>   | <b>15,490</b>  |         |         |        |            |         |         |            |
| 569  |                         |      |      |     | <b>GF TOTAL</b>  |                    | <b>2,233</b> | <b>7,745</b>   | <b>9,978</b>   | <b>7,745</b>   | <b>7,745</b>   | <b>15,490</b>  |         |         |        |            |         |         |            |
| 570  |                         | GF   | 57   |     | Adult Mental Health Grants - Whatever it Takes Grants  |                    | 1,375        | 5,000          | 6,375          | 5,000          | 5,000          | 10,000         |         |         |        |            |         |         |            |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |         |        |            |         |         | House      |         |                 |               |                |                 |                 |                 |
|------|--------|------|------|-----|---|--------------------|---------|--------|------------|---------|---------|------------|---------|-----------------|---------------|----------------|-----------------|-----------------|-----------------|
|      |        |      |      |     |   | FY 2023            | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 | FY 2023 | FY 2024         | FY2025        | FY 2024-25     | FY 2026         | FY 2027         | FY 2026-27      |
| 571  |        | GF   | 55   |     | Disability Grants - Whatever it Takes Grants                            |                    | 500     | 2,000  | 2,500      | 2,000   | 2,000   | 4,000      |         | 500             | 1,000         | 1,500          | 1,000           | 100             | 1,100           |
| 572  |        | GF   | 15   |     | BHDH - Whatever it Takes - FTEs (7,7,7,7)                               |                    | 480     | 1,087  | 1,567      | 1,087   | 1,087   | 2,174      |         | 200             | 750           | 950            | 500             | 500             | 1,000           |
| 573  |        | GF   | 11   |     | Operations - MPSE Systems Costs   |                    | 32      | 6      | 38         | 6       | 6       | 12         |         | 32              | 6             | 38             | 6               | 6               | 12              |
| 574  |        | GF   | REV1 |     | Admin FFP @ 32%   |                    | (154)   | (348)  | (502)      | (348)   | (348)   | (696)      |         | (64)            | (64)          | (128)          | (64)            | (64)            | (128)           |
| 575  |        |      |      |     |   |                    |         |        |            |         |         |            |         |                 |               |                |                 |                 |                 |
|      |        |      |      |     | <b>House Health Care Package Proposal @ DHS</b>                         |                    |         |        |            |         |         |            |         |                 |               |                |                 |                 |                 |
| 576  |        |      |      |     |   |                    |         |        |            |         |         |            |         |                 |               |                |                 |                 |                 |
| 577  |        |      |      |     |   |                    |         |        |            |         |         |            |         |                 |               |                |                 |                 |                 |
| 578  |        |      |      |     | <b>Continuous MA Eligibility for Children</b>                           |                    |         |        |            |         |         |            |         | <b>2,257</b>    | <b>19,042</b> | <b>21,299</b>  | <b>42,768</b>   | <b>52,776</b>   | <b>95,544</b>   |
| 579  |        |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         | 2,257           | 19,042        | 21,299         | 42,768          | 52,776          | 95,544          |
| 580  |        | GF   | 33   | ED  | Medical Assistance-Elderly and Disabled                                 |                    |         |        |            |         |         |            |         | 0               | 813           | 813            | 1,751           | 1,924           | 3,675           |
| 581  |        | GF   | 33   | FC  | Medical Assistance-Families and Children                                |                    |         |        |            |         |         |            |         | 0               | 17,423        | 17,423         | 39,495          | 49,330          | 88,825          |
| 582  |        | GF   | 13   |     | Health Care Admin-Contract  |                    |         |        |            |         |         |            |         | 0               | 500           | 500            | 1,000           | 1,000           | 2,000           |
| 583  |        | GF   | 13   |     | Health Care Admin-FTEs (0,3,3,3)  |                    |         |        |            |         |         |            |         | 0               | 514           | 514            | 461             | 461             | 922             |
| 584  |        | GF   | 11   |     | Operations-FTEs (0,1,1,1)   |                    |         |        |            |         |         |            |         | 0               | 171           | 171            | 153             | 153             | 306             |
| 585  |        | GF   | REV1 |     | Admin FFP @ 32%   |                    |         |        |            |         |         |            |         | 0               | (379)         | (379)          | (516)           | (516)           | (1,032)         |
| 586  |        | GF   | 11   |     | Operations-Systems  |                    |         |        |            |         |         |            |         | 2,257           | 0             | 2,257          | 424             | 424             | 848             |
| 587  |        |      |      |     |   |                    |         |        |            |         |         |            |         |                 |               |                |                 |                 |                 |
| 588  |        |      |      |     |   |                    |         |        |            |         |         |            |         |                 |               |                |                 |                 |                 |
| 589  |        |      |      |     | <b>Establish MinnesotaCare Eligibility for Undocumented Minnesotans</b> |                    |         |        |            |         |         |            |         | <b>2,572</b>    | <b>5,508</b>  | <b>8,080</b>   | <b>42,866</b>   | <b>58,273</b>   | <b>101,139</b>  |
| 590  |        |      |      |     | <b>GF Total</b>   |                    |         |        |            |         |         |            |         | 2,572           | 980           | 3,552          | 1,000           | 1,000           | 2,000           |
| 591  |        |      |      |     | <b>HCAF TOTAL</b>   |                    |         |        |            |         |         |            |         | 0               | 4,528         | 4,528          | 41,866          | 57,273          | 99,139          |
| 592  |        | HCAF |      |     | MinnesotaCare   |                    |         |        |            |         |         |            |         | 0               | 4,528         | 4,528          | 41,866          | 57,273          | 99,139          |
| 593  |        | GF   | 13   |     | HCA Admin - Contract  |                    |         |        |            |         |         |            |         | 0               | 100           | 100            | 200             | 200             | 400             |
| 594  |        | GF   | 13   |     | HCA Admin - FTEs (0, 4, 4, 4)   |                    |         |        |            |         |         |            |         | 0               | 586           | 586            | 514             | 514             | 1,028           |
| 595  |        | GF   | REV1 |     | FFP @ 32%   |                    |         |        |            |         |         |            |         | 0               | (220)         | (220)          | (228)           | (228)           | (456)           |
| 596  |        | GF   | 11   |     | State Share of Systems Costs  |                    |         |        |            |         |         |            |         | 2,572           | 514           | 3,086          | 514             | 514             | 1,028           |
| 597  |        |      |      |     |   |                    |         |        |            |         |         |            |         |                 |               |                |                 |                 |                 |
| 598  |        |      |      |     | <b>Eliminate Cost Sharing in Medical Assistance</b>                     |                    |         |        |            |         |         |            |         | <b>3,051</b>    | <b>6,156</b>  | <b>9,207</b>   | <b>6,546</b>    | <b>6,874</b>    | <b>13,420</b>   |
| 599  |        |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         | 3,051           | 6,156         | 9,207          | 6,546           | 6,874           | 13,420          |
| 600  |        | GF   | 33   | ED  | Medical Assistance  |                    |         |        |            |         |         |            |         | 1,998           | 4,156         | 6,154          | 4,481           | 4,757           | 9,238           |
| 601  |        | GF   | 33   | AD  | Medical Assistance  |                    |         |        |            |         |         |            |         | 230             | 425           | 655            | 438             | 451             | 889             |
| 602  |        | GF   | 33   | FC  | Medical Assistance  |                    |         |        |            |         |         |            |         | 808             | 1,572         | 2,380          | 1,624           | 1,663           | 3,287           |
| 603  |        | GF   | 11   |     | Operations Admin-Systems  |                    |         |        |            |         |         |            |         | 15              | 3             | 18             | 3               | 3               | 6               |
| 604  |        |      |      |     |   |                    |         |        |            |         |         |            |         |                 |               |                |                 |                 |                 |
| 605  |        |      |      |     | <b>Managed Care Opt Out</b>   |                    |         |        |            |         |         |            |         | <b>(14,809)</b> | <b>7,771</b>  | <b>(7,038)</b> | <b>(12,936)</b> | <b>(11,902)</b> | <b>(24,838)</b> |
| 606  |        |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         | (14,809)        | 7,771         | (7,038)        | (12,936)        | (11,902)        | (24,838)        |
| 607  |        | GF   | 33   | ED  | Medical Assistance  |                    |         |        |            |         |         |            |         | (3,334)         | 1,892         | (1,442)        | (2,693)         | (2,253)         | (4,946)         |
| 608  |        | GF   | 33   | AD  | Medical Assistance  |                    |         |        |            |         |         |            |         | (2,380)         | 406           | (1,974)        | (2,196)         | (2,066)         | (4,262)         |

| Line | BLWG #                     | Fund | BACT | Sub | DESCRIPTION  | Governor (Revised) |         |        |            |         |         | House      |         |              |              |               |                 |               |               |
|------|----------------------------|------|------|-----|--|--------------------|---------|--------|------------|---------|---------|------------|---------|--------------|--------------|---------------|-----------------|---------------|---------------|
|      |                            |      |      |     |  | FY 2023            | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 | FY 2023 | FY 2024      | FY2025       | FY 2024-25    | FY 2026         | FY 2027       | FY 2026-27    |
| 609  |                            | GF   | 33   | FC  | Medical Assistance   |                    |         |        |            |         |         |            |         | (12,381)     | 1,821        | (10,560)      | (11,699)        | (11,235)      | (22,934)      |
| 610  |                            | GF   | 13   |     | HCA Admin - FTEs (14, 14, 14, 14)                                      |                    |         |        |            |         |         |            |         | 1,727        | 1,971        | 3,698         | 1,971           | 1,971         | 3,942         |
| 611  |                            | GF   | 11   |     | OPS Admin - FTEs (5, 5, 5, 5)  |                    |         |        |            |         |         |            |         | 530          | 612          | 1,142         | 612             | 612           | 1,224         |
| 612  |                            | GF   | 11   |     | HCA Admin - FTEs (41, 41, 41, 41)                                      |                    |         |        |            |         |         |            |         | 1,365        | 1,538        | 2,903         | 1,538           | 1,538         | 3,076         |
| 613  |                            | GF   | 13   |     | HCA Admin - Contracts  |                    |         |        |            |         |         |            |         | 516          | 516          | 1,032         | 516             | 516           | 1,032         |
| 614  |                            | GF   | REV1 |     | FFP @ 32%  |                    |         |        |            |         |         |            |         | (887)        | (992)        | (1,879)       | (992)           | (992)         | (1,984)       |
| 615  |                            | GF   | 11   |     | State Share of Systems Costs   |                    |         |        |            |         |         |            |         | 35           | 7            | 42            | 7               | 7             | 14            |
| 616  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |              |              |               |                 |               |               |
| 617  | <b>HF 96 (Long)</b>        |      |      |     | <b>MinnesotaCare Buy-In</b>  |                    |         |        |            |         |         |            |         | <b>9,954</b> | <b>7,979</b> | <b>17,933</b> | <b>7,959</b>    | <b>7,418</b>  | <b>15,377</b> |
| 618  |                            |      |      |     | <b>GF TOTAL</b>  |                    |         |        |            |         |         |            |         | 9,954        | 7,979        | 17,933        | 7,959           | 7,418         | 15,377        |
| 619  |                            | GF   | 13   |     | HCA Admin - FTEs (1, 11, 40.5, 40.5)                                   |                    |         |        |            |         |         |            |         | 141          | 165          | 306           | 4,643           | 4,102         | 8,745         |
| 620  |                            | GF   | 13   |     | HCA Admin - Contract   |                    |         |        |            |         |         |            |         | 700          | 100          | 800           | 0               | 0             | 0             |
| 621  |                            | GF   | REV1 |     | FFP @ 32%  |                    |         |        |            |         |         |            |         | (141)        | (53)         | (194)         | 0               | 0             | 0             |
| 622  |                            | GF   | 11   |     | State Share of Systems Cost  |                    |         |        |            |         |         |            |         | 9,254        | 7,767        | 17,021        | 3,316           | 3,316         | 6,632         |
| 623  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |              |              |               |                 |               |               |
| 624  | <b>HF 1752 (Liebling)</b>  |      |      |     | <b>Prescription Drug Carve Out</b>                                     |                    |         |        |            |         |         |            |         | <b>2,264</b> | <b>5,482</b> | <b>7,746</b>  | <b>(24,270)</b> | <b>28,764</b> | <b>4,494</b>  |
| 625  |                            |      |      |     | <b>GF TOTAL</b>  |                    |         |        |            |         |         |            |         | 1,825        | 4,409        | 6,234         | (15,320)        | 20,259        | 4,939         |
| 626  |                            |      |      |     | <b>HCAF TOTAL</b>  |                    |         |        |            |         |         |            |         | 439          | 1,073        | 1,512         | (8,950)         | 8,505         | (445)         |
| 627  |                            | GF   | 33   | ED  | Medical Assistance   |                    |         |        |            |         |         |            |         | 936          | 2,291        | 3,227         | (3,475)         | 4,311         | 836           |
| 628  |                            | GF   | 33   | AD  | Medical Assistance   |                    |         |        |            |         |         |            |         | 144          | 353          | 497           | (2,278)         | 3,193         | 915           |
| 629  |                            | GF   | 33   | FC  | Medical Assistance   |                    |         |        |            |         |         |            |         | 719          | 1,760        | 2,479         | (16,654)        | 7,733         | (8,921)       |
| 630  |                            | HCAF | 31   |     | MinnesotaCare Grants   |                    |         |        |            |         |         |            |         | 439          | 1,073        | 1,512         | (8,950)         | 8,505         | (445)         |
| 631  |                            | GF   | 13   |     | HCA Admin - FTEs (0, 0, 2, 2)  |                    |         |        |            |         |         |            |         | 0            | 0            | 0             | 414             | 378           | 792           |
| 632  |                            | GF   | 13   |     | HCA Admin - Contract   |                    |         |        |            |         |         |            |         | 0            | 0            | 0             | 10,000          | 7,000         | 17,000        |
| 633  |                            | GF   | REV1 |     | FFP @ 32%  |                    |         |        |            |         |         |            |         | 0            | 0            | 0             | (3,332)         | (2,361)       | (5,693)       |
| 634  |                            | GF   | 11   |     | State Share of Systems Costs   |                    |         |        |            |         |         |            |         | 26           | 5            | 31            | 5               | 5             | 10            |
| 635  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |              |              |               |                 |               |               |
| 636  | <b>HF 693 DE (Fischer)</b> |      |      |     | <b>Direct Purchasing Under Public Programs/Managed Care Eliminated</b> |                    |         |        |            |         |         |            |         | 1,035        | 1,129        | 2,164         | 449             | (115,887)     | (115,438)     |
| 637  |                            |      |      |     | <b>GF TOTAL</b>  |                    |         |        |            |         |         |            |         | 1,035        | 1,129        | 2,164         | 449             | (115,887)     | (115,438)     |
| 638  |                            | GF   | 33   |     | MA Grants  |                    |         |        |            |         |         |            |         | 0            | 0            | 0             | 0               | (145,085)     | (145,085)     |
| 639  |                            | GF   | 13   |     | HCA Admin - FTEs (4, 4, 4, 112)  |                    |         |        |            |         |         |            |         | 566          | 660          | 1,226         | 660             | 15,768        | 16,428        |
| 640  |                            | GF   | 11   |     | OPS Admin - FTEs (0, 0, 0, 40)   |                    |         |        |            |         |         |            |         | 0            | 0            | 0             | 0               | 4,896         | 4,896         |
| 641  |                            | GF   | 11   |     | HCA Admin - FTEs (0, 0, 0, 328)  |                    |         |        |            |         |         |            |         | 0            | 0            | 0             | 0               | 12,304        | 12,304        |
| 642  |                            | GF   | 13   |     | HCA Admin - Contract   |                    |         |        |            |         |         |            |         | 1,000        | 1,000        | 2,000         | 0               | 4,128         | 4,128         |
| 643  |                            | GF   | REV1 |     | FFP @ 32%  |                    |         |        |            |         |         |            |         | (531)        | (531)        | (1,062)       | (211)           | (7,933)       | (8,144)       |
| 644  |                            | GF   | 11   |     | State Share of Systems Costs   |                    |         |        |            |         |         |            |         | 0            | 0            | 0             | 0               | 35            | 35            |
| 645  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |              |              |               |                 |               |               |
| 646  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |              |              |               |                 |               |               |
| 647  | <b>Member Bills</b>        |      |      |     |  |                    |         |        |            |         |         |            |         |              |              |               |                 |               |               |
| 648  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |              |              |               |                 |               |               |
| 649  | <b>HF 1574 (Bierman)</b>   |      |      |     | <b>MA coverage for Tobacco and Nicotine Cessation Products</b>         |                    |         |        |            |         |         |            |         | <b>286</b>   | <b>316</b>   | <b>602</b>    | <b>316</b>      | <b>316</b>    | <b>632</b>    |
| 650  |                            |      |      |     | <b>GF TOTAL</b>  |                    |         |        |            |         |         |            |         | 286          | 316          | 602           | 316             | 316           | 632           |
| 651  |                            | GF   | 33   |     | Medical Assistance   |                    |         |        |            |         |         |            |         | 254          | 310          | 564           | 310             | 310           | 620           |

| Line | BLWG #                | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |         |        |            |         |         |            | House   |              |               |               |               |               |               |              |
|------|-----------------------|------|------|-----|---|--------------------|---------|--------|------------|---------|---------|------------|---------|--------------|---------------|---------------|---------------|---------------|---------------|--------------|
|      |                       |      |      |     |   | FY 2023            | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 | FY 2023 | FY 2024      | FY2025        | FY 2024-25    | FY 2026       | FY 2027       | FY 2026-27    |              |
| 652  |                       | GF   | 11   |     | State share of systems costs                              |                    |         |        |            |         |         |            |         | 32           | 6             | 38            | 6             | 6             | 6             | 12           |
| 653  |                       |      |      |     |   |                    |         |        |            |         |         |            |         |              |               |               |               |               |               |              |
| 654  | <b>HF 2077</b>        |      |      |     | <b>MA coverage for seizure detection services</b>         |                    |         |        |            |         |         |            |         | <b>27</b>    | <b>40</b>     | <b>67</b>     | <b>40</b>     | <b>40</b>     | <b>40</b>     | <b>80</b>    |
| 655  | <b>(Bierman)</b>      |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         | 27           | 40            | 67            | 40            | 40            | 40            | 80           |
| 656  |                       | GF   | 33   |     | Medical Assistance  |                    |         |        |            |         |         |            |         | 12           | 37            | 49            | 37            | 37            | 37            | 74           |
| 657  |                       | GF   | 11   |     | State share of systems costs                              |                    |         |        |            |         |         |            |         | 15           | 3             | 18            | 3             | 3             | 3             | 6            |
| 658  |                       |      |      |     |   |                    |         |        |            |         |         |            |         |              |               |               |               |               |               |              |
| 659  | <b>HF 210</b>         |      |      |     | <b>MA Coverage for Long Acting Reverse Contraceptives</b> |                    |         |        |            |         |         |            |         | <b>147</b>   | <b>311</b>    | <b>458</b>    | <b>311</b>    | <b>311</b>    | <b>311</b>    | <b>622</b>   |
| 660  | <b>(Bahner)</b>       |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         | 147          | 311           | 458           | 311           | 311           | 311           | 622          |
| 661  |                       | GF   | 33   | FC  | Medical Assistance  |                    |         |        |            |         |         |            |         | 84           | 252           | 336           | 252           | 252           | 252           | 504          |
| 662  |                       | GF   | 11   |     | State share of systems costs                              |                    |         |        |            |         |         |            |         | 15           | 3             | 18            | 3             | 3             | 3             | 6            |
| 663  |                       | GF   | 13   |     | HCA Admin (.5, .5, .5, .5)                                |                    |         |        |            |         |         |            |         | 71           | 82            | 153           | 82            | 82            | 82            | 164          |
| 664  |                       | GF   | REV1 |     | FFP @ 32%   |                    |         |        |            |         |         |            |         | (23)         | (26)          | (49)          | (26)          | (26)          | (26)          | (52)         |
| 665  |                       |      |      |     |   |                    |         |        |            |         |         |            |         |              |               |               |               |               |               |              |
| 666  | <b>HF 2081</b>        |      |      |     | <b>MA Coverage for Recuperative Care Services</b>         |                    |         |        |            |         |         |            |         | <b>628</b>   | <b>1,647</b>  | <b>2,275</b>  | <b>1,623</b>  | <b>1,623</b>  | <b>1,623</b>  | <b>3,246</b> |
| 667  | <b>(Acomb)</b>        |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         | 628          | 1,647         | 2,275         | 1,623         | 1,623         | 1,623         | 3,246        |
| 668  |                       | GF   | 33   |     | Medical Assistance  |                    |         |        |            |         |         |            |         | 535          | 1,604         | 2,139         | 1,604         | 1,604         | 1,604         | 3,208        |
| 669  |                       | GF   | 11   |     | State share of systems costs                              |                    |         |        |            |         |         |            |         | 93           | 19            | 112           | 19            | 19            | 19            | 38           |
| 670  |                       | GF   | 13   |     | HCA Admin (0, .25, 0, 0)                                  |                    |         |        |            |         |         |            |         | 0            | 36            | 36            | 0             | 0             | 0             | 0            |
| 671  |                       | GF   | REV1 |     | FFP @ 32%   |                    |         |        |            |         |         |            |         | 0            | (12)          | (12)          | 0             | 0             | 0             | 0            |
| 672  |                       |      |      |     |   |                    |         |        |            |         |         |            |         |              |               |               |               |               |               |              |
| 673  | <b>HF 898-A1</b>      |      |      |     | <b>MA Coverage for Adult Dental Health</b>                |                    |         |        |            |         |         |            |         | <b>8,971</b> | <b>21,065</b> | <b>30,036</b> | <b>23,412</b> | <b>24,270</b> | <b>47,682</b> |              |
| 674  | <b>(Bierman)</b>      |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         | 6,175        | 14,678        | 20,853        | 16,325        | 16,845        | 16,845        | 33,170       |
| 675  |                       |      |      |     | <b>HCAF TOTAL</b>   |                    |         |        |            |         |         |            |         | 2,796        | 6,387         | 9,183         | 7,087         | 7,425         | 7,425         | 14,512       |
| 676  |                       | GF   | 33   | ED  | Medical Assistance  |                    |         |        |            |         |         |            |         | 2,435        | 5,863         | 8,298         | 6,589         | 6,890         | 13,479        |              |
| 677  |                       | GF   | 33   | AD  | Medical Assistance  |                    |         |        |            |         |         |            |         | 1,557        | 3,499         | 5,056         | 3,869         | 3,977         | 7,846         |              |
| 678  |                       | GF   | 33   | FC  | Medical Assistance  |                    |         |        |            |         |         |            |         | 2,162        | 5,297         | 7,459         | 5,848         | 5,959         | 11,807        |              |
| 679  |                       | HCAF | 31   |     | MinnesotaCare Grants                                      |                    |         |        |            |         |         |            |         | 2,796        | 6,387         | 9,183         | 7,087         | 7,425         | 14,512        |              |
| 680  |                       | GF   | 13   |     | HCA Admin - Contract                                      |                    |         |        |            |         |         |            |         | 13           | 25            | 38            | 25            | 25            | 25            | 50           |
| 681  |                       | GF   | REV1 |     | FFP @ 32%   |                    |         |        |            |         |         |            |         | (4)          | (8)           | (12)          | (8)           | (8)           | (8)           | (16)         |
| 682  |                       | GF   | 11   |     | State Share of Systems Costs                              |                    |         |        |            |         |         |            |         | 12           | 2             | 14            | 2             | 2             | 2             | 4            |
| 683  |                       |      |      |     |   |                    |         |        |            |         |         |            |         |              |               |               |               |               |               |              |
| 684  | <b>HF 390 (Acomb)</b> |      |      |     | <b>Cost Sharing Eliminated for Mammograms</b>             |                    |         |        |            |         |         |            |         | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>     |
| 685  |                       |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         | 0            | 0             | 0             | 0             | 0             | 0             | 0            |
| 686  |                       | GF   | 33   |     | Medical Assistance  |                    |         |        |            |         |         |            |         | 0            | 0             | 0             | 0             | 0             | 0             | 0            |
| 687  |                       | GF   | 11   |     | State share of systems costs                              |                    |         |        |            |         |         |            |         | 0            | 0             | 0             | 0             | 0             | 0             | 0            |
| 688  |                       |      |      |     |   |                    |         |        |            |         |         |            |         |              |               |               |               |               |               |              |
| 689  | <b>HF 346 (Reyer)</b> |      |      |     | <b>MH Rate Bridge (4% thru to 6/30/25)</b>                |                    |         |        |            |         |         |            |         | <b>6,938</b> | <b>15,092</b> | <b>22,030</b> | <b>5,653</b>  | <b>640</b>    | <b>6,293</b>  |              |
| 690  |                       |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         | 6,938        | 15,092        | 22,030        | 5,653         | 640           | 6,293         |              |
| 691  |                       | GF   | 35   |     | Behavioral Health Fund                                    |                    |         |        |            |         |         |            |         | 496          | 1,416         | 1,912         | 190           | 0             | 190           |              |
| 692  |                       | GF   | 33   | ED  | MA Elderly and Disabled                                   |                    |         |        |            |         |         |            |         | 4,780        | 9,944         | 14,724        | 4,272         | 470           | 4,742         |              |
| 693  |                       | GF   | 33   | AD  | MA adults w/out kinds                                     |                    |         |        |            |         |         |            |         | 67           | 135           | 202           | 57            | 6             | 63            |              |
| 694  |                       | GF   | 33   | FC  | MA Children and Families                                  |                    |         |        |            |         |         |            |         | 1,351        | 3,180         | 4,531         | 924           | 79            | 1,003         |              |
| 695  |                       | GF   | 34   |     | Alternative Care  |                    |         |        |            |         |         |            |         | 79           | 230           | 309           | 32            | 0             | 32            |              |
| 696  |                       | GF   | 31   |     | MinnesotaCare   |                    |         |        |            |         |         |            |         | 9            | 17            | 26            | 8             | 1             | 9             |              |
| 697  |                       | GF   | 11   |     | Operations - systems - MMIS                               |                    |         |        |            |         |         |            |         | 12           | 2             | 14            | 2             | 0             | 2             |              |

| Line | BLWG #                 | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |                |              |                |                |                |            | House   |              |                |              |                |                |                |
|------|------------------------|------|------|-----|---|--------------------|----------------|--------------|----------------|----------------|----------------|------------|---------|--------------|----------------|--------------|----------------|----------------|----------------|
|      |                        |      |      |     |   | FY 2023            | FY 2024        | FY2025       | FY 2024-25     | FY 2026        | FY 2027        | FY 2026-27 | FY 2023 | FY 2024      | FY2025         | FY 2024-25   | FY 2026        | FY 2027        | FY 2026-27     |
| 698  |                        | GF   | 15   |     | BHD Admin - 1 FTE   |                    |                |              |                |                |                |            |         | 141          | 165            | 306          | 165            | 83             | 248            |
| 699  |                        | GF   | 13   |     | HCA Admin - .5 FTE  |                    |                |              |                |                |                |            |         | 71           | 82             | 153          | 82             | 41             | 123            |
| 700  |                        | GF   | 11   |     | State share of systems costs  |                    |                |              |                |                |                |            |         | (68)         | (79)           | (147)        | (79)           | (40)           | (119)          |
| 701  |                        |      |      |     |   |                    |                |              |                |                |                |            |         |              |                |              |                |                |                |
| 702  | <b>HF 1814 (Reyer)</b> |      |      |     | <b>Dental Home Pilot</b>  |                    |                |              |                |                |                |            |         | <b>312</b>   | <b>347</b>     | <b>659</b>   | <b>347</b>     | <b>347</b>     | <b>694</b>     |
| 703  |                        |      |      |     | <b>GF TOTAL</b>   |                    |                |              |                |                |                |            |         | 312          | 347            | 659          | 347            | 347            | 694            |
| 704  |                        | GF   | 13   |     | HCA Admin - FTEs (1.5, 1.5, 1.5, 1.5)   |                    |                |              |                |                |                |            |         | 212          | 247            | 459          | 247            | 247            | 494            |
| 705  |                        | GF   | 13   |     | HCA Admin - Contract  |                    |                |              |                |                |                |            |         | 100          | 100            | 200          | 100            | 100            | 200            |
| 706  |                        |      |      |     |   |                    |                |              |                |                |                |            |         |              |                |              |                |                |                |
| 707  | <b>HF 239 (Reyer)</b>  |      |      |     | <b>Hospice Respite and End-of-Life Care for Children</b>                        |                    |                |              |                |                |                |            |         | <b>64</b>    | <b>95</b>      | <b>159</b>   | <b>95</b>      | <b>95</b>      | <b>190</b>     |
| 708  |                        |      |      |     | <b>GF TOTAL</b>   |                    |                |              |                |                |                |            |         | 64           | 95             | 159          | 95             | 95             | 190            |
| 709  |                        | GF   | 33   |     | Medical Assistance  |                    |                |              |                |                |                |            |         | 29           | 88             | 117          | 88             | 88             | 176            |
| 710  |                        | GF   | 11   |     | State share of systems costs  |                    |                |              |                |                |                |            |         | 35           | 7              | 42           | 7              | 7              | 14             |
| 711  |                        |      |      |     |   |                    |                |              |                |                |                |            |         |              |                |              |                |                |                |
| 712  |                        |      |      |     |   |                    |                |              |                |                |                |            |         |              |                |              |                |                |                |
| 713  |                        |      |      |     | <b>DEPARTMENT OF HEALTH</b>   |                    |                |              |                |                |                |            |         |              |                |              |                |                |                |
| 715  |                        |      |      |     |   |                    |                |              |                |                |                |            |         |              |                |              |                |                |                |
| 716  |                        |      |      |     | <b>988 Suicide &amp; Crisis Lifeline</b>  | <b>4,913</b>       | <b>(1,321)</b> | <b>3,592</b> | <b>(1,321)</b> | <b>(1,321)</b> | <b>(2,642)</b> |            |         | <b>4,913</b> | <b>(1,321)</b> | <b>3,592</b> | <b>(1,321)</b> | <b>(1,321)</b> | <b>(2,642)</b> |
| 717  |                        |      |      |     | <b>GF TOTAL</b>   | 4,913              | (1,321)        | 3,592        | (1,321)        | (1,321)        | (2,642)        |            |         | 4,913        | (1,321)        | 3,592        | (1,321)        | (1,321)        | (2,642)        |
| 718  |                        |      |      |     | <b>DED TOTAL</b>  | 0                  | 0              | 0            | 0              | 0              | 0              |            |         | 0            | 0              | 0            | 0              | 0              | 0              |
| 719  |                        | GF   | 1    |     | Health Improvement-Eliminate GF for Lifeline Grants                             | 0                  | (1,321)        | (1,321)      | (1,321)        | (1,321)        | (2,642)        |            |         | 0            | (1,321)        | (1,321)      | (1,321)        | (1,321)        | (2,642)        |
| 720  |                        | GF   | 1    |     | Health Improvement-Grants   | 4,000              | 0              | 4,000        | 0              | 0              | 0              |            |         | 4,000        | 0              | 4,000        | 0              | 0              | 0              |
| 721  |                        | GF   | 1    |     | Health Improvement-Administration   | 913                | 0              | 913          | 0              | 0              | 0              |            |         | 913          | 0              | 913          | 0              | 0              | 0              |
| 722  |                        | DED  | 1    |     | Health Improvement  | 4,913              | 4,913          | 9,826        | 9,825          | 9,825          | 19,650         |            |         | 4,913        | 9,825          | 14,738       | 9,825          | 9,825          | 19,650         |
| 723  |                        | DED  | REV  |     | Fee Revenue   | (4,913)            | (4,913)        | (9,826)      | (9,825)        | (9,825)        | (19,650)       |            |         | (4,913)      | (9,825)        | (14,738)     | (9,825)        | (9,825)        | (19,650)       |
| 724  |                        |      |      |     |   |                    |                |              |                |                |                |            |         |              |                |              |                |                |                |
| 725  |                        |      |      |     | <b>Research and Analysis to Address Growing Health Care Costs</b>               | <b>2,110</b>       | <b>3,150</b>   | <b>5,260</b> | <b>3,150</b>   | <b>3,150</b>   | <b>6,300</b>   |            |         |              |                |              |                |                |                |
| 726  |                        |      |      |     | <b>GF TOTAL</b>   | 2,110              | 3,150          | 5,260        | 3,150          | 3,150          | 6,300          |            |         |              |                |              |                |                |                |
| 727  |                        | GF   | 1    |     | Health Improvement-Administration   | 2,110              | 3,150          | 5,260        | 3,150          | 3,150          | 6,300          |            |         |              |                |              |                |                |                |
| 728  |                        |      |      |     |   |                    |                |              |                |                |                |            |         |              |                |              |                |                |                |
| 729  |                        |      |      |     | <b>Grants for Peer Led Adolescent Mental Health Promotion</b>                   | <b>2,790</b>       | <b>2,790</b>   | <b>5,580</b> | <b>2,790</b>   | <b>2,790</b>   | <b>5,580</b>   |            |         | <b>2,790</b> | <b>2,790</b>   | <b>5,580</b> |                |                |                |
| 730  |                        |      |      |     | <b>GF TOTAL</b>   | 2,790              | 2,790          | 5,580        | 2,790          | 2,790          | 5,580          |            |         | 2,790        | 2,790          | 5,580        |                |                |                |
| 731  |                        | GF   | 1    |     | Health Improvement-Grants   | 2,250              | 2,250          | 4,500        | 2,250          | 2,250          | 4,500          |            |         | 2,250        | 2,250          | 4,500        |                |                |                |
| 732  |                        | GF   | 1    |     | Health Improvement-Administration   | 540                | 540            | 1,080        | 540            | 540            | 1,080          |            |         | 540          | 540            | 1,080        |                |                |                |
| 733  |                        |      |      |     |   |                    |                |              |                |                |                |            |         |              |                |              |                |                |                |
| 734  |                        |      |      |     | <b>Advancing Equity Through Capacity Building and Resource Allocation</b>       | <b>1,486</b>       | <b>1,486</b>   | <b>2,972</b> | <b>1,510</b>   | <b>1,510</b>   | <b>3,020</b>   |            |         | <b>1,986</b> | <b>1,986</b>   | <b>3,972</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |
| 735  |                        |      |      |     | <b>GF TOTAL</b>   | 1,486              | 1,486          | 2,972        | 1,510          | 1,510          | 3,020          |            |         | 1,986        | 1,986          | 3,972        | 0              | 0              | 0              |
| 736  |                        | GF   | 1    |     | Health Improvement-Grants   | 500                | 500            | 1,000        | 500            | 500            | 1,000          |            |         | 1,000        | 1,000          | 2,000        | 0              | 0              | 0              |
| 737  |                        | GF   | 1    |     | Health Improvement-Administration   | 986                | 986            | 1,972        | 1,010          | 1,010          | 2,020          |            |         | 986          | 986            | 1,972        | 0              | 0              | 0              |
| 738  |                        |      |      |     |   |                    |                |              |                |                |                |            |         |              |                |              |                |                |                |
| 739  |                        |      |      |     | <b>Advancing Equity Through Community Engagement and Systems Transformation</b> | <b>1,602</b>       | <b>1,602</b>   | <b>3,204</b> | <b>1,930</b>   | <b>1,930</b>   | <b>3,860</b>   |            |         |              |                |              |                |                |                |
| 740  |                        |      |      |     | <b>GF TOTAL</b>   | 1,602              | 1,602          | 3,204        | 1,930          | 1,930          | 3,860          |            |         |              |                |              |                |                |                |
| 741  |                        | GF   | 1    |     | Health Improvement-Grants   | 672                | 672            | 1,344        | 1,000          | 1,000          | 2,000          |            |         |              |                |              |                |                |                |
| 742  |                        | GF   | 1    |     | Health Improvement-Administration   | 930                | 930            | 1,860        | 930            | 930            | 1,860          |            |         |              |                |              |                |                |                |
| 743  |                        |      |      |     |   |                    |                |              |                |                |                |            |         |              |                |              |                |                |                |

| Line | BLWG #                     | Fund | BACT | Sub | DESCRIPTION  | Governor (Revised) |         |        |            |         |         |            | House   |         |        |            |         |         |            |
|------|----------------------------|------|------|-----|--|--------------------|---------|--------|------------|---------|---------|------------|---------|---------|--------|------------|---------|---------|------------|
|      |                            |      |      |     |  | FY 2023            | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 | FY 2023 | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 |
| 744  |                            |      |      |     | <b>All Payer Claim Database Enhancements</b>                                   |                    | 496     | 352    | 848        | 308     | 274     | 582        |         |         |        |            |         |         |            |
| 745  |                            |      |      |     | <b>GF TOTAL</b>  |                    | 496     | 352    | 848        | 308     | 274     | 582        |         |         |        |            |         |         |            |
| 746  |                            | GF   | 1    |     | Health Improvement-Administration  |                    | 496     | 352    | 848        | 308     | 274     | 582        |         |         |        |            |         |         |            |
| 749  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 750  |                            |      |      |     | <b>Assisted Living Licensure and Home Care</b>                                 |                    | 3,531   | 3,531  | 7,062      | 3,531   | 3,531   | 7,062      |         | 3,531   | 3,531  | 7,062      | 3,531   | 3,531   | 7,062      |
| 751  |                            |      |      |     | <b>SGSR TOTAL</b>  |                    | 3,531   | 3,531  | 7,062      | 3,531   | 3,531   | 7,062      |         | 3,531   | 3,531  | 7,062      | 3,531   | 3,531   | 7,062      |
| 752  |                            | SGSR | 3    |     | Health Protection-Administration-Assisted Living Licensure                     |                    | 2,040   | 2,040  | 4,080      | 2,040   | 2,040   | 4,080      |         | 2,040   | 2,040  | 4,080      | 2,040   | 2,040   | 4,080      |
| 753  |                            | SGSR | 3    |     | Health Protection-Administration-Home Care                                     |                    | 1,491   | 1,491  | 2,982      | 1,491   | 1,491   | 2,982      |         | 1,491   | 1,491  | 2,982      | 1,491   | 1,491   | 2,982      |
| 754  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 755  |                            |      |      |     | <b>Additional Funding for Background Studies</b>                               |                    | 2,880   | 2,880  | 5,760      | 2,880   | 2,880   | 5,760      |         | 2,880   | 2,880  | 5,760      | 2,880   | 2,880   | 5,760      |
| 756  |                            |      |      |     | <b>SGSR TOTAL</b>  |                    | 2,880   | 2,880  | 5,760      | 2,880   | 2,880   | 5,760      |         | 2,880   | 2,880  | 5,760      | 2,880   | 2,880   | 5,760      |
| 757  |                            | SGSR | 3    |     | Health Protection-Administration   |                    | 2,880   | 2,880  | 5,760      | 2,880   | 2,880   | 5,760      |         | 2,880   | 2,880  | 5,760      | 2,880   | 2,880   | 5,760      |
| 758  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 759  |                            |      |      |     | <b>Eliminate Chronic Conditions Spending Report</b>                            |                    | (185)   | (185)  | (370)      | (185)   | (185)   | (370)      |         | (185)   | (185)  | (370)      | (185)   | (185)   | (370)      |
| 760  |                            |      |      |     | <b>HCAF TOTAL</b>  |                    | (185)   | (185)  | (370)      | (185)   | (185)   | (370)      |         | (185)   | (185)  | (370)      | (185)   | (185)   | (370)      |
| 761  |                            | HCAF | 1    |     | Health Improvement-Administration  |                    | (185)   | (185)  | (370)      | (185)   | (185)   | (370)      |         | (185)   | (185)  | (370)      | (185)   | (185)   | (370)      |
| 762  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 763  |                            |      |      |     | <b>Grants to Promote Local Planning for Climate Resiliency</b>                 |                    | 8,924   | 8,924  | 17,848     | 2,292   | 2,292   | 4,584      |         |         |        |            |         |         |            |
| 764  |                            |      |      |     | <b>GF TOTAL</b>  |                    | 8,924   | 8,924  | 17,848     | 2,292   | 2,292   | 4,584      |         |         |        |            |         |         |            |
| 765  |                            | GF   | 3    |     | Health Protection-Grants   |                    | 7,500   | 7,500  | 15,000     | 1,000   | 1,000   | 2,000      |         |         |        |            |         |         |            |
| 766  |                            | GF   | 3    |     | Health Protection-Administration   |                    | 1,424   | 1,424  | 2,848      | 1,292   | 1,292   | 2,584      |         |         |        |            |         |         |            |
| 767  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 768  |                            |      |      |     | <b>Grant to MN Community Health Worker Alliance</b>                            |                    | 971     | 971    | 1,942      | 971     | 971     | 1,942      |         |         |        |            |         |         |            |
| 769  |                            |      |      |     | <b>GF TOTAL</b>  |                    | 971     | 971    | 1,942      | 971     | 971     | 1,942      |         |         |        |            |         |         |            |
| 770  |                            | GF   | 1    |     | Health Improvement-Administration  |                    | 971     | 971    | 1,942      | 971     | 971     | 1,942      |         |         |        |            |         |         |            |
| 771  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 772  |                            |      |      |     | <b>Grant to MN Community Health Worker Alliance and MDH Program Evaluation</b> |                    | 2,350   | 2,350  | 4,700      | 0       | 0       | 0          |         |         |        |            |         |         |            |
| 773  |                            |      |      |     | <b>GF TOTAL</b>  |                    | 2,350   | 2,350  | 4,700      | 0       | 0       | 0          |         |         |        |            |         |         |            |
| 774  |                            | GF   | 1    |     | Health Improvement-Grants  |                    | 1,680   | 1,680  | 3,360      | 0       | 0       | 0          |         |         |        |            |         |         |            |
| 775  |                            | GF   | 1    |     | Health Improvement-Administration  |                    | 670     | 670    | 1,340      | 0       | 0       | 0          |         |         |        |            |         |         |            |
| 776  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 777  | <b>HF 639<br/>(Bahner)</b> |      |      |     | <b>Community Solutions Grant Program</b>                                       |                    | 4,980   | 5,055  | 10,035     | 5,055   | 5,055   | 10,110     |         | 4,980   | 5,055  | 10,035     | 5,055   | 5,055   | 10,110     |
| 778  |                            |      |      |     | <b>GF TOTAL</b>  |                    | 4,980   | 5,055  | 10,035     | 5,055   | 5,055   | 10,110     |         | 4,980   | 5,055  | 10,035     | 5,055   | 5,055   | 10,110     |
| 779  |                            | GF   | 1    |     | Health Improvement-Grants  |                    | 4,000   | 4,000  | 8,000      | 4,000   | 4,000   | 8,000      |         | 4,000   | 4,000  | 8,000      | 4,000   | 4,000   | 8,000      |
| 780  |                            | GF   | 1    |     | Health Improvement-Administration  |                    | 980     | 1,055  | 2,035      | 1,055   | 1,055   | 2,110      |         | 980     | 1,055  | 2,035      | 1,055   | 1,055   | 2,110      |
| 781  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 782  |                            |      |      |     | <b>Comprehensive Drug Overdose and Morbidity Prevention Act</b>                |                    | 28,906  | 28,236 | 57,142     | 33,807  | 33,807  | 67,614     |         | 9,708   | 9,708  | 19,416     | 9,708   | 9,708   | 19,416     |
| 783  |                            |      |      |     | <b>GF TOTAL</b>  |                    | 28,906  | 28,236 | 57,142     | 33,807  | 33,807  | 67,614     |         | 9,708   | 9,708  | 19,416     | 9,708   | 9,708   | 19,416     |
| 784  |                            | GF   | 1    |     | Health Improvement-Grants  |                    | 21,505  | 21,505 | 43,010     | 26,858  | 26,858  | 53,716     |         | 6,520   | 6,520  | 13,040     | 6,520   | 6,520   | 13,040     |
| 785  |                            | GF   | 1    |     | Health Improvement-Administration  |                    | 4,984   | 4,954  | 9,938      | 5,172   | 5,172   | 10,344     |         | 1,644   | 1,644  | 3,288      | 1,644   | 1,644   | 3,288      |
| 786  |                            | GF   | 3    |     | Health Protection-Grants   |                    | 960     | 960    | 1,920      | 960     | 960     | 1,920      |         | 960     | 960    | 1,920      | 960     | 960     | 1,920      |
| 787  |                            | GF   | 3    |     | Health Protection-Administration   |                    | 1,457   | 817    | 2,274      | 817     | 817     | 1,634      |         | 584     | 584    | 1,168      | 584     | 584     | 1,168      |
| 788  |                            |      |      |     |  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 789  |                            |      |      |     | <b>Local Public Health Outreach to Address COVID-Delayed Preventive Care</b>   |                    | 7,500   | 7,500  | 15,000     | 0       | 0       | 0          |         |         |        |            |         |         |            |

| Line | BLWG #                | Fund | BACT | Sub | DESCRIPTION  | Governor (Revised) |               |               |               |               |               |               | House         |               |               |               |               |               |               |
|------|-----------------------|------|------|-----|--|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|      |                       |      |      |     |  | FY 2023            | FY 2024       | FY2025        | FY 2024-25    | FY 2026       | FY 2027       | FY 2026-27    | FY 2023       | FY 2024       | FY2025        | FY 2024-25    | FY 2026       | FY 2027       | FY 2026-27    |
| 790  |                       |      |      |     | <b>GF TOTAL</b>  |                    | 7,500         | 7,500         | 15,000        | 0             | 0             | 0             |               |               |               |               |               |               |               |
| 791  |                       | GF   | 1    |     | Health Improvement-Grants  |                    | 6,100         | 6,100         | 12,200        | 0             | 0             | 0             |               |               |               |               |               |               |               |
| 792  |                       | GF   | 1    |     | Health Improvement-Administration  |                    | 1,400         | 1,400         | 2,800         | 0             | 0             | 0             |               |               |               |               |               |               |               |
| 793  |                       |      |      |     |  |                    |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 794  |                       |      |      |     | <b>MDH Cultural Communications Program</b>   |                    | <b>1,724</b>  | <b>1,724</b>  | <b>3,448</b>  | <b>1,724</b>  | <b>1,724</b>  | <b>3,448</b>  | <b>1,000</b>  | <b>1,000</b>  | <b>2,000</b>  | <b>1,000</b>  | <b>1,000</b>  | <b>1,000</b>  | <b>2,000</b>  |
| 795  |                       |      |      |     | <b>GF TOTAL</b>  |                    | 1,724         | 1,724         | 3,448         | 1,724         | 1,724         | 3,448         | 1,000         | 1,000         | 2,000         | 1,000         | 1,000         | 1,000         | 2,000         |
| 796  |                       | GF   | 1    |     | Health Improvement-Administration  |                    | 1,724         | 1,724         | 3,448         | 1,724         | 1,724         | 3,448         | 1,000         | 1,000         | 2,000         | 1,000         | 1,000         | 1,000         | 2,000         |
| 797  |                       |      |      |     |  |                    |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 798  |                       |      |      |     | <b>MDH Policy to Promote Diversity, Equity, and Inclusion</b>  |                    | <b>181</b>    | <b>181</b>    | <b>362</b>    | <b>337</b>    | <b>337</b>    | <b>674</b>    | <b>181</b>    | <b>181</b>    | <b>362</b>    | <b>337</b>    | <b>337</b>    | <b>337</b>    | <b>674</b>    |
| 799  |                       |      |      |     | <b>GF TOTAL</b>  |                    | 181           | 181           | 362           | 337           | 337           | 674           | 181           | 181           | 362           | 337           | 337           | 337           | 674           |
| 800  |                       | GF   | 1    |     | Health Improvement-Administration  |                    | 181           | 181           | 362           | 337           | 337           | 674           | 181           | 181           | 362           | 337           | 337           | 337           | 674           |
| 801  |                       |      |      |     |  |                    |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 802  |                       |      |      |     | <b>Drinking Water and Wastewater Advisory Council</b>  |                    | <b>#</b>      | <b>#</b>      | <b>#</b>      | <b>#</b>      | <b>#</b>      | <b>#</b>      | <b>#</b>      | <b>#</b>      | <b>#</b>      | <b>#</b>      | <b>#</b>      | <b>#</b>      | <b>#</b>      |
| 803  |                       |      |      |     |  |                    |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 804  |                       |      |      |     | <b>Emergency Preparedness Response Sustainability, Strategic Health Care Stockpile, and COVID-19 Transition Activities</b> |                    | <b>16,825</b> | <b>16,662</b> | <b>33,487</b> | <b>15,141</b> | <b>15,141</b> | <b>30,282</b> | <b>12,400</b> | <b>12,400</b> | <b>24,800</b> | <b>11,400</b> | <b>11,400</b> | <b>11,400</b> | <b>22,800</b> |
| 805  |                       |      |      |     | <b>GF TOTAL</b>  |                    | 16,825        | 16,662        | 33,487        | 15,141        | 15,141        | 30,282        | 12,400        | 12,400        | 24,800        | 11,400        | 11,400        | 11,400        | 22,800        |
| 806  |                       | GF   | 1    |     | Health Improvement-Grants  |                    | 8,400         | 8,400         | 16,800        | 8,400         | 8,400         | 16,800        | 8,400         | 8,400         | 16,800        | 8,400         | 8,400         | 8,400         | 16,800        |
| 807  |                       | GF   | 1    |     | Health Improvement-Administration  |                    | 8,425         | 8,262         | 16,687        | 6,741         | 6,741         | 13,482        | 4,000         | 4,000         | 8,000         | 3,000         | 3,000         | 3,000         | 6,000         |
| 808  |                       |      |      |     |  |                    |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 809  |                       |      |      |     | <b>Expand Reporting Requirements for Prescription Drugs</b>  |                    | <b>837</b>    | <b>643</b>    | <b>1,480</b>  | <b>613</b>    | <b>613</b>    | <b>1,226</b>  | <b>837</b>    | <b>643</b>    | <b>1,480</b>  | <b>613</b>    | <b>613</b>    | <b>613</b>    | <b>1,226</b>  |
| 810  |                       |      |      |     | <b>GF TOTAL</b>  |                    | 837           | 643           | 1,480         | 613           | 613           | 1,226         | 837           | 643           | 1,480         | 613           | 613           | 613           | 1,226         |
| 811  |                       | GF   | 1    |     | Health Improvement-Administration  |                    | 837           | 643           | 1,480         | 613           | 613           | 1,226         | 837           | 643           | 1,480         | 613           | 613           | 613           | 1,226         |
| 812  |                       |      |      |     |  |                    |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 813  | <b>HF 712 (Reyer)</b> |      |      |     | <b>Additional Funding for Family Planning Special Projects</b>   |                    | <b>6,952</b>  | <b>6,952</b>  | <b>13,904</b> | <b>6,952</b>  | <b>6,952</b>  | <b>13,904</b> | <b>6,952</b>  | <b>6,952</b>  | <b>13,904</b> | <b>6,952</b>  | <b>6,952</b>  | <b>6,952</b>  | <b>13,904</b> |
| 814  |                       |      |      |     | <b>GF TOTAL</b>  |                    | 6,952         | 6,952         | 13,904        | 6,952         | 6,952         | 13,904        | 6,952         | 6,952         | 13,904        | 6,952         | 6,952         | 6,952         | 13,904        |
| 815  |                       | GF   | 1    |     | Health Improvement-Grants  |                    | 6,353         | 6,353         | 12,706        | 6,353         | 6,353         | 12,706        | 6,353         | 6,353         | 12,706        | 6,353         | 6,353         | 6,353         | 12,706        |
| 816  |                       | GF   | 1    |     | Health Improvement-Administration  |                    | 599           | 599           | 1,198         | 599           | 599           | 1,198         | 599           | 599           | 1,198         | 599           | 599           | 599           | 1,198         |
| 817  |                       |      |      |     |  |                    |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 818  |                       |      |      |     | <b>MDH Federal Funds Oversight</b>   |                    | <b>530</b>    | <b>530</b>    | <b>1,060</b>  | <b>530</b>    | <b>530</b>    | <b>1,060</b>  | <b>530</b>    | <b>530</b>    | <b>1,060</b>  | <b>530</b>    | <b>530</b>    | <b>530</b>    | <b>1,060</b>  |
| 819  |                       |      |      |     | <b>GF TOTAL</b>  |                    | 530           | 530           | 1,060         | 530           | 530           | 1,060         | 530           | 530           | 1,060         | 530           | 530           | 530           | 1,060         |
| 820  |                       | GF   | 4    |     | Health Operations-Administration   |                    | 530           | 530           | 1,060         | 530           | 530           | 1,060         | 530           | 530           | 1,060         | 530           | 530           | 530           | 1,060         |
| 821  |                       |      |      |     |  |                    |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 822  |                       |      |      |     | <b>Health Equity Advisory and Leadership Council</b>   |                    | <b>65</b>     | <b>65</b>     | <b>130</b>    | <b>65</b>     | <b>65</b>     | <b>130</b>    | <b>65</b>     | <b>65</b>     | <b>130</b>    | <b>65</b>     | <b>65</b>     | <b>65</b>     | <b>130</b>    |
| 823  |                       |      |      |     | <b>GF TOTAL</b>  |                    | 65            | 65            | 130           | 65            | 65            | 130           | 65            | 65            | 130           | 65            | 65            | 65            | 130           |
| 824  |                       | GF   | 1    |     | Health Improvement-Administration  |                    | 65            | 65            | 130           | 65            | 65            | 130           | 65            | 65            | 130           | 65            | 65            | 65            | 130           |
| 825  |                       |      |      |     |  |                    |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 826  |                       |      |      |     | <b>Healthy Beginnings, Healthy Families Grant Program</b>  |                    | <b>12,052</b> | <b>11,853</b> | <b>23,905</b> | <b>11,798</b> | <b>11,798</b> | <b>23,596</b> | <b>12,052</b> | <b>11,853</b> | <b>23,905</b> |               |               |               |               |
| 827  |                       |      |      |     | <b>GF TOTAL</b>  |                    | 12,052        | 11,853        | 23,905        | 11,798        | 11,798        | 23,596        | 12,052        | 11,853        | 23,905        |               |               |               |               |
| 828  |                       | GF   | 1    |     | Health Improvement-Grants  |                    | 8,750         | 8,750         | 17,500        | 8,750         | 8,750         | 17,500        | 8,750         | 8,750         | 17,500        |               |               |               |               |
| 829  |                       | GF   | 1    |     | Health Improvement-Administration  |                    | 3,302         | 3,103         | 6,405         | 3,048         | 3,048         | 6,096         | 3,302         | 3,103         | 6,405         |               |               |               |               |
| 830  |                       |      |      |     |  |                    |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 831  |                       |      |      |     | <b>Funding to Continue Operation of "MN Help Me Connect"</b>   |                    | <b>463</b>    | <b>921</b>    | <b>1,384</b>  | <b>921</b>    | <b>921</b>    | <b>1,842</b>  |               |               |               |               |               |               |               |
| 832  |                       |      |      |     | <b>GF TOTAL</b>  |                    | 463           | 921           | 1,384         | 921           | 921           | 1,842         |               |               |               |               |               |               |               |
| 833  |                       | GF   | 1    |     | Health Improvement-Administration  |                    | 463           | 921           | 1,384         | 921           | 921           | 1,842         |               |               |               |               |               |               |               |
| 834  |                       |      |      |     |  |                    |               |               |               |               |               |               |               |               |               |               |               |               |               |

| Line | BLWG #                 | Fund | BACT | Sub | DESCRIPTION  | Governor (Revised) |               |               |               |               |               |               | House   |         |               |               |               |               |               |               |
|------|------------------------|------|------|-----|--|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------|---------|---------------|---------------|---------------|---------------|---------------|---------------|
|      |                        |      |      |     |  | FY 2023            | FY 2024       | FY2025        | FY 2024-25    | FY 2026       | FY 2027       | FY 2026-27    | FY 2023 | FY 2024 | FY2025        | FY 2024-25    | FY 2026       | FY 2027       | FY 2026-27    |               |
| 835  |                        |      |      |     | <b>Additional Funding for Home Visiting</b>  |                    | <b>15,000</b> | <b>15,000</b> | <b>30,000</b> | <b>15,000</b> | <b>15,000</b> | <b>30,000</b> |         |         | <b>2,500</b>  | <b>2,500</b>  | <b>5,000</b>  | <b>2,500</b>  | <b>2,500</b>  | <b>5,000</b>  |
| 836  |                        |      |      |     | <b>GF TOTAL</b>  |                    | 15,000        | 15,000        | 30,000        | 15,000        | 15,000        | 30,000        |         |         | 2,500         | 2,500         | 5,000         | 2,500         | 2,500         | 5,000         |
| 837  |                        | GF   | 1    |     | Health Improvement-Grants  |                    | 13,375        | 13,375        | 26,750        | 13,375        | 13,375        | 26,750        |         |         | 2,250         | 2,250         | 4,500         | 2,250         | 2,250         | 4,500         |
| 838  |                        | GF   | 1    |     | Health Improvement--Administration   |                    | 1,625         | 1,625         | 3,250         | 1,625         | 1,625         | 3,250         |         |         | 250           | 250           | 500           | 250           | 250           | 500           |
| 839  |                        |      |      |     |  |                    |               |               |               |               |               |               |         |         |               |               |               |               |               |               |
| 840  |                        |      |      |     | <b>Homeless Mortality Study</b>  |                    | <b>134</b>    | <b>149</b>    | <b>283</b>    | <b>104</b>    | <b>0</b>      | <b>104</b>    |         |         |               |               |               |               |               |               |
| 841  |                        |      |      |     | <b>GF TOTAL</b>  |                    | 134           | 149           | 283           | 104           | 0             | 104           |         |         |               |               |               |               |               |               |
| 842  |                        | GF   | 3    |     | Health Protection-Administration   |                    | 134           | 149           | 283           | 104           | 0             | 104           |         |         |               |               |               |               |               |               |
| 843  |                        |      |      |     |  |                    |               |               |               |               |               |               |         |         |               |               |               |               |               |               |
| 844  |                        |      |      |     | <b>MDH Activities to Promote Improving the Health and Well-Being of People with Disabilities</b> |                    | <b>1,278</b>  | <b>1,278</b>  | <b>2,556</b>  | <b>1,434</b>  | <b>1,434</b>  | <b>2,868</b>  |         |         |               |               |               |               |               |               |
| 845  |                        |      |      |     | <b>GF TOTAL</b>  |                    | 1,278         | 1,278         | 2,556         | 1,434         | 1,434         | 2,868         |         |         |               |               |               |               |               |               |
| 846  |                        | GF   | 1    |     | Health Improvement-Grants  |                    | 500           | 500           | 1,000         | 335           | 335           | 670           |         |         |               |               |               |               |               |               |
| 847  |                        | GF   | 1    |     | Health Improvement-Administration  |                    | 778           | 778           | 1,556         | 1,099         | 1,099         | 2,198         |         |         |               |               |               |               |               |               |
| 848  |                        |      |      |     |  |                    |               |               |               |               |               |               |         |         |               |               |               |               |               |               |
| 849  | <b>HF 347 (Howard)</b> |      |      |     | <b>Grants for Lead Remediation in Schools and Child Care Centers</b>                             |                    | <b>500</b>    | <b>500</b>    | <b>1,000</b>  | <b>500</b>    | <b>500</b>    | <b>1,000</b>  |         |         | <b>500</b>    | <b>500</b>    | <b>1,000</b>  | <b>500</b>    | <b>500</b>    | <b>1,000</b>  |
| 850  |                        |      |      |     | <b>GF TOTAL</b>  |                    | 500           | 500           | 1,000         | 500           | 500           | 1,000         |         |         | 500           | 500           | 1,000         | 500           | 500           | 1,000         |
| 851  |                        | GF   | 3    |     | Health Protection-Grants   |                    | 146           | 239           | 385           | 239           | 239           | 478           |         |         | 146           | 239           | 385           | 239           | 239           | 478           |
| 852  |                        | GF   | 3    |     | Health Protection-Administration   |                    | 354           | 261           | 615           | 261           | 261           | 522           |         |         | 354           | 261           | 615           | 261           | 261           | 522           |
| 853  |                        |      |      |     |  |                    |               |               |               |               |               |               |         |         |               |               |               |               |               |               |
| 854  |                        |      |      |     | <b>Grants to Community Water Systems for Lead Service Line Inventory</b>                         |                    | <b>3,000</b>  | <b>3,000</b>  | <b>6,000</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      |         |         |               |               |               |               |               |               |
| 855  |                        |      |      |     | <b>GF TOTAL</b>  |                    | 3,000         | 3,000         | 6,000         | 0             | 0             | 0             |         |         |               |               |               |               |               |               |
| 856  |                        | GF   | 3    |     | Health Protection-Grants   |                    | 2,678         | 2,678         | 5,356         | 0             | 0             | 0             |         |         |               |               |               |               |               |               |
| 857  |                        | GF   | 3    |     | Health Protection-Administration   |                    | 322           | 322           | 644           | 0             | 0             | 0             |         |         |               |               |               |               |               |               |
| 858  |                        |      |      |     |  |                    |               |               |               |               |               |               |         |         |               |               |               |               |               |               |
| 859  |                        |      |      |     | <b>Maintain Current Service Level</b>  |                    | <b>12,166</b> | <b>16,853</b> | <b>29,019</b> | <b>16,853</b> | <b>16,853</b> | <b>33,706</b> |         |         | <b>12,166</b> | <b>16,853</b> | <b>29,019</b> | <b>16,853</b> | <b>16,853</b> | <b>33,706</b> |
| 860  |                        |      |      |     | <b>GF TOTAL</b>  |                    | 7,859         | 9,576         | 17,435        | 9,576         | 9,576         | 19,152        |         |         | 7,859         | 9,576         | 17,435        | 9,576         | 9,576         | 19,152        |
| 861  |                        |      |      |     | <b>SGSR TOTAL</b>  |                    | 3,650         | 6,179         | 9,829         | 6,179         | 6,179         | 12,358        |         |         | 3,650         | 6,179         | 9,829         | 6,179         | 6,179         | 12,358        |
| 862  |                        |      |      |     | <b>HCAF TOTAL</b>  |                    | 657           | 1,098         | 1,755         | 1,098         | 1,098         | 2,196         |         |         | 657           | 1,098         | 1,755         | 1,098         | 1,098         | 2,196         |
| 863  |                        | GF   | 1    |     | Health Improvement-Administration  |                    | 929           | 1,571         | 2,500         | 1,571         | 1,571         | 3,142         |         |         | 929           | 1,571         | 2,500         | 1,571         | 1,571         | 3,142         |
| 864  |                        | GF   | 3    |     | Health Protection-Administration   |                    | 1,517         | 2,563         | 4,080         | 2,563         | 2,563         | 5,126         |         |         | 1,517         | 2,563         | 4,080         | 2,563         | 2,563         | 5,126         |
| 865  |                        | GF   | 4    |     | Health Operations-Administration   |                    | 5,413         | 5,442         | 10,855        | 5,442         | 5,442         | 10,884        |         |         | 5,413         | 5,442         | 10,855        | 5,442         | 5,442         | 10,884        |
| 866  |                        | HCAF | 1    |     | Health Improvement-Administration  |                    | 657           | 1,098         | 1,755         | 1,098         | 1,098         | 2,196         |         |         | 657           | 1,098         | 1,755         | 1,098         | 1,098         | 2,196         |
| 867  |                        | SGSR | 1    |     | Health Improvement-Administration  |                    | 419           | 709           | 1,128         | 709           | 709           | 1,418         |         |         | 419           | 709           | 1,128         | 709           | 709           | 1,418         |
| 868  |                        | SGSR | 3    |     | Health Protection-Administration   |                    | 3,231         | 5,470         | 8,701         | 5,470         | 5,470         | 10,940        |         |         | 3,231         | 5,470         | 8,701         | 5,470         | 5,470         | 10,940        |
| 869  |                        |      |      |     |  |                    |               |               |               |               |               |               |         |         |               |               |               |               |               |               |
| 870  |                        |      |      |     | <b>Minnesota One Health Antibiotic Stewardship Collaborative</b>                                 |                    | <b>312</b>    | <b>312</b>    | <b>624</b>    | <b>312</b>    | <b>312</b>    | <b>624</b>    |         |         | <b>312</b>    | <b>312</b>    | <b>624</b>    | <b>312</b>    | <b>312</b>    | <b>624</b>    |
| 871  |                        |      |      |     | <b>GF TOTAL</b>  |                    | 312           | 312           | 624           | 312           | 312           | 624           |         |         | 312           | 312           | 624           | 312           | 312           | 624           |
| 872  |                        | GF   | 3    |     | Health Protection-Administration   |                    | 312           | 312           | 624           | 312           | 312           | 624           |         |         | 312           | 312           | 624           | 312           | 312           | 624           |
| 873  |                        |      |      |     |  |                    |               |               |               |               |               |               |         |         |               |               |               |               |               |               |
| 874  |                        |      |      |     | <b>State Enforcement of Federal No Surprises Act and Provider Directory Feasibility Study</b>    |                    | <b>1,210</b>  | <b>1,090</b>  | <b>2,300</b>  | <b>855</b>    | <b>855</b>    | <b>1,710</b>  |         |         | <b>1,210</b>  | <b>1,090</b>  | <b>2,300</b>  | <b>855</b>    | <b>855</b>    | <b>1,710</b>  |
| 875  |                        |      |      |     | <b>GF TOTAL</b>  |                    | 1,210         | 1,090         | 2,300         | 855           | 855           | 1,710         |         |         | 1,210         | 1,090         | 2,300         | 855           | 855           | 1,710         |
| 876  |                        | GF   | 1    |     | Health Improvement-Administration  |                    | 1,210         | 1,090         | 2,300         | 855           | 855           | 1,710         |         |         | 1,210         | 1,090         | 2,300         | 855           | 855           | 1,710         |
| 877  |                        |      |      |     |  |                    |               |               |               |               |               |               |         |         |               |               |               |               |               |               |
| 878  |                        |      |      |     | <b>MDH Office of African American Health</b>   |                    | <b>2,182</b>  | <b>2,182</b>  | <b>4,364</b>  | <b>2,182</b>  | <b>2,182</b>  | <b>4,364</b>  |         |         | <b>2,182</b>  | <b>2,182</b>  | <b>4,364</b>  | <b>2,182</b>  | <b>2,182</b>  | <b>4,364</b>  |

| Line | BLWG # | Fund | BACT | Sub | DESCRIPTION  | Governor (Revised) |                |                |                |                |                |                | House   |                |                |                |                |                |                |
|------|--------|------|------|-----|--|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------|----------------|----------------|----------------|----------------|----------------|----------------|
|      |        |      |      |     |  | FY 2023            | FY 2024        | FY2025         | FY 2024-25     | FY 2026        | FY 2027        | FY 2026-27     | FY 2023 | FY 2024        | FY2025         | FY 2024-25     | FY 2026        | FY 2027        | FY 2026-27     |
| 879  |        |      |      |     | <b>GF TOTAL</b>  |                    | 2,182          | 2,182          | 4,364          | 2,182          | 2,182          | 4,364          |         | 2,182          | 2,182          | 4,364          | 2,182          | 2,182          | 4,364          |
| 880  |        | GF   | 1    |     | Health Improvement-Grants  |                    | 1,000          | 1,000          | 2,000          | 1,000          | 1,000          | 2,000          |         | 1,000          | 1,000          | 2,000          | 1,000          | 1,000          | 2,000          |
| 881  |        | GF   | 1    |     | Health Improvement-Administration                                      |                    | 1,182          | 1,182          | 2,364          | 1,182          | 1,182          | 2,364          |         | 1,182          | 1,182          | 2,364          | 1,182          | 1,182          | 2,364          |
| 882  |        |      |      |     |  |                    |                |                |                |                |                |                |         |                |                |                |                |                |                |
| 883  |        |      |      |     | <b>MDH Office of American Indian Health</b>                            |                    | <b>2,089</b>   | <b>2,089</b>   | <b>4,178</b>   | <b>2,089</b>   | <b>2,089</b>   | <b>4,178</b>   |         | <b>2,089</b>   | <b>2,089</b>   | <b>4,178</b>   | <b>2,089</b>   | <b>2,089</b>   | <b>4,178</b>   |
| 884  |        |      |      |     | <b>GF TOTAL</b>  |                    | 2,089          | 2,089          | 4,178          | 2,089          | 2,089          | 4,178          |         | 2,089          | 2,089          | 4,178          | 2,089          | 2,089          | 4,178          |
| 885  |        | GF   | 1    |     | Health Improvement-Grants  |                    | 1,000          | 1,000          | 2,000          | 1,000          | 1,000          | 2,000          |         | 1,000          | 1,000          | 2,000          | 1,000          | 1,000          | 2,000          |
| 886  |        | GF   | 1    |     | Health Improvement-Administration                                      |                    | 1,089          | 1,089          | 2,178          | 1,089          | 1,089          | 2,178          |         | 1,089          | 1,089          | 2,178          | 1,089          | 1,089          | 2,178          |
| 887  |        |      |      |     |  |                    |                |                |                |                |                |                |         |                |                |                |                |                |                |
| 888  |        |      |      |     | <b>Public Health System Transformation</b>                             |                    | <b>17,120</b>  | <b>17,120</b>  | <b>34,240</b>  | <b>17,120</b>  | <b>17,120</b>  | <b>34,240</b>  |         | <b>17,120</b>  | <b>17,120</b>  | <b>34,240</b>  | <b>8,000</b>   | <b>8,000</b>   | <b>16,000</b>  |
| 889  |        |      |      |     | <b>GF TOTAL</b>  |                    | 17,120         | 17,120         | 34,240         | 17,120         | 17,120         | 34,240         |         | 17,120         | 17,120         | 34,240         | 8,000          | 8,000          | 16,000         |
| 890  |        | GF   | 1    |     | Health Improvement-Grants  |                    | 16,250         | 16,250         | 32,500         | 16,250         | 16,250         | 32,500         |         | 16,250         | 16,250         | 32,500         | 8,000          | 8,000          | 16,000         |
| 891  |        | GF   | 1    |     | Health Improvement-Administration                                      |                    | 870            | 870            | 1,740          | 870            | 870            | 1,740          |         | 870            | 870            | 1,740          | 0              | 0              | 0              |
| 892  |        |      |      |     |  |                    |                |                |                |                |                |                |         |                |                |                |                |                |                |
| 893  |        |      |      |     | <b>Repeal Women's Right to Know and Positive Alternatives Programs</b> |                    | <b>(3,679)</b> | <b>(3,679)</b> | <b>(7,358)</b> | <b>(3,679)</b> | <b>(3,679)</b> | <b>(7,358)</b> |         | <b>(3,679)</b> | <b>(3,679)</b> | <b>(7,358)</b> | <b>(3,679)</b> | <b>(3,679)</b> | <b>(7,358)</b> |
| 894  |        |      |      |     | <b>GF TOTAL</b>  |                    | (3,679)        | (3,679)        | (7,358)        | (3,679)        | (3,679)        | (7,358)        |         | (3,679)        | (3,679)        | (7,358)        | (3,679)        | (3,679)        | (7,358)        |
| 895  |        | GF   | 1    |     | Health Improvement-Grants  |                    | (3,357)        | (3,357)        | (6,714)        | (3,357)        | (3,357)        | (6,714)        |         | (3,357)        | (3,357)        | (6,714)        | (3,357)        | (3,357)        | (6,714)        |
| 896  |        | GF   | 1    |     | Health Improvement-Administration                                      |                    | (322)          | (322)          | (644)          | (322)          | (322)          | (644)          |         | (322)          | (322)          | (644)          | (322)          | (322)          | (644)          |
| 897  |        |      |      |     |  |                    |                |                |                |                |                |                |         |                |                |                |                |                |                |
|      |        |      |      |     | <b>House Adjustment to GF Appropriation</b>                            |                    |                |                |                |                |                |                |         |                |                |                |                |                |                |
| 898  |        |      |      |     | <b>Grants to Expand Health Care Workforce</b>                          |                    | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       |         | <b>6,120</b>   | <b>7,400</b>   | <b>13,520</b>  | <b>6,850</b>   | <b>7,100</b>   | <b>13,950</b>  |
| 899  |        |      |      |     | <b>GF TOTAL</b>  |                    | 0              | 0              | 0              | 0              | 0              | 0              |         | 6,120          | 7,400          | 13,520         | 6,850          | 7,100          | 13,950         |
| 900  |        | GF   | 1    |     | Rural Clinical Training & Primary Care Residency Training Grants       |                    | 1,500          | 4,050          | 5,550          | 5,850          | 5,850          | 11,700         |         | 750            | 2,000          | 2,750          | 2,250          | 2,500          | 4,750          |
| 901  |        | GF   | 1    |     | International Immigrant Medical Training Grants                        |                    | 420            | 420            | 840            | 420            | 420            | 840            |         | 220            | 200            | 420            | 200            | 200            | 400            |
| 902  |        | GF   | 1    |     | Site-Based Clinical Training Grants                                    |                    | 7,500          | 6,689          | 14,189         | 5,752          | 5,854          | 11,606         |         | 3,250          | 3,300          | 6,550          | 3,000          | 3,000          | 6,000          |
| 903  |        | GF   | 1    |     | Mental Health Grants for Health Care Providers                         |                    | 1,000          | 1,000          | 2,000          | 0              | 0              | 0              |         | 500            | 500            | 1,000          | 0              | 0              | 0              |
| 904  |        | GF   | 1    |     | Employee Recruitment Loan Forgiveness                                  |                    | 920            | 920            | 1,840          | 920            | 920            | 1,840          |         | 400            | 400            | 800            | 400            | 400            | 800            |
| 905  |        | GF   | 1    |     | Health Improvement-Administration                                      |                    | 1,508          | 1,783          | 3,291          | 1,375          | 1,272          | 2,647          |         | 750            | 750            | 1,500          | 750            | 750            | 1,500          |
| 906  |        | GF   | 1    |     | Health Improvement-Administration (Workforce Research)                 |                    | 502            | 502            | 1,004          | 502            | 502            | 1,004          |         | 250            | 250            | 500            | 250            | 250            | 500            |
| 907  |        |      |      |     |  |                    |                |                |                |                |                |                |         |                |                |                |                |                |                |
| 908  |        |      |      |     | <b>Grants to Establish School-Based Health Clinics</b>                 |                    | <b>1,432</b>   | <b>1,932</b>   | <b>3,364</b>   | <b>2,983</b>   | <b>2,983</b>   | <b>5,966</b>   |         | <b>1,432</b>   | <b>1,932</b>   | <b>3,364</b>   | <b>2,983</b>   | <b>2,983</b>   | <b>5,966</b>   |
| 909  |        |      |      |     | <b>GF TOTAL</b>  |                    | 1,432          | 1,932          | 3,364          | 2,983          | 2,983          | 5,966          |         | 1,432          | 1,932          | 3,364          | 2,983          | 2,983          | 5,966          |
| 910  |        | GF   | 1    |     | Health Improvement-Grants  |                    | 800            | 1,300          | 2,100          | 2,300          | 2,300          | 4,600          |         | 800            | 1,300          | 2,100          | 2,300          | 2,300          | 4,600          |
| 911  |        | GF   | 1    |     | Health Improvement-Administration                                      |                    | 632            | 632            | 1,264          | 683            | 683            | 1,366          |         | 632            | 632            | 1,264          | 683            | 683            | 1,366          |
| 912  |        |      |      |     |  |                    |                |                |                |                |                |                |         |                |                |                |                |                |                |
| 913  |        |      |      |     | <b>Sentinel Event Reviews for Police-Involved Deadly Encounters</b>    |                    | <b>561</b>     | <b>561</b>     | <b>1,122</b>   | <b>561</b>     | <b>561</b>     | <b>1,122</b>   |         |                |                |                |                |                |                |
| 914  |        |      |      |     | <b>GF TOTAL</b>  |                    | 561            | 561            | 1,122          | 561            | 561            | 1,122          |         |                |                |                |                |                |                |
| 915  |        | GF   | 1    |     | Health Improvement-Grants  |                    | 50             | 50             | 100            | 50             | 50             | 100            |         |                |                |                |                |                |                |
| 916  |        | GF   | 1    |     | Health Improvement-Administration                                      |                    | 511            | 511            | 1,022          | 511            | 511            | 1,022          |         |                |                |                |                |                |                |
| 917  |        |      |      |     |  |                    |                |                |                |                |                |                |         |                |                |                |                |                |                |
| 918  |        |      |      |     | <b>Strengthening Public Drinking Water Systems' Infrastructure</b>     |                    | <b>8,155</b>   | <b>8,155</b>   | <b>16,310</b>  | <b>3,323</b>   | <b>3,323</b>   | <b>6,646</b>   |         |                |                |                |                |                |                |
| 919  |        |      |      |     | <b>GF TOTAL</b>  |                    | 8,155          | 8,155          | 16,310         | 3,323          | 3,323          | 6,646          |         |                |                |                |                |                |                |
| 920  |        | GF   | 3    |     | Health Protection-Grants   |                    | 5,525          | 5,525          | 11,050         | 1,975          | 1,975          | 3,950          |         |                |                |                |                |                |                |
| 921  |        | GF   | 3    |     | Health Improvement-Administration                                      |                    | 2,630          | 2,630          | 5,260          | 1,348          | 1,348          | 2,696          |         |                |                |                |                |                |                |
| 922  |        |      |      |     |  |                    |                |                |                |                |                |                |         |                |                |                |                |                |                |



| Line | BLWG #  | Fund | BACT | Sub | DESCRIPTION  | Governor (Revised) |         |         |            |         |         |            | House   |         |         |            |         |         |            |
|------|---|------|------|-----|--|--------------------|---------|---------|------------|---------|---------|------------|---------|---------|---------|------------|---------|---------|------------|
|      |   |      |      |     |  | FY 2023            | FY 2024 | FY2025  | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 | FY 2023 | FY 2024 | FY2025  | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 |
| 968  |   |      |      |     | <b>GF TOTAL</b>  |                    | 1,182   | 1,182   | 2,364      | 1,242   | 1,242   | 2,484      |         | 1,182   | 1,182   | 2,364      | 1,242   | 1,242   | 2,484      |
| 969  |   | GF   | 1    |     | Clinical Medical Dental Innovation - Grants                        |                    | 1,122   | 1,122   | 2,244      | 1,182   | 1,182   | 2,364      |         | 1,122   | 1,122   | 2,244      | 1,182   | 1,182   | 2,364      |
| 970  |   | GF   | 1    |     | Clinical Medical Dental Innovation - Admin                         |                    | 60      | 60      | 120        | 60      | 60      | 120        |         | 60      | 60      | 120        | 60      | 60      | 120        |
| 971  |   |      |      |     |  |                    |         |         |            |         |         |            |         |         |         |            |         |         |            |
| 972  |   |      |      |     | <b>Transition MERC to Special Revenue and New GF Appropriation</b> |                    |         |         |            |         |         |            |         | 151     | 151     | 302        | 151     | 151     | 302        |
| 973  |   |      |      |     | <b>GF Total</b>  |                    | 151     | 151     | 302        | 151     | 151     | 302        |         | 151     | 151     | 302        | 151     | 151     | 302        |
| 974  |   |      |      |     | <b>HACF Total</b>  |                    | 0       | 0       | 0          | 0       | 0       | 0          |         | 0       | 0       | 0          | 0       | 0       | 0          |
| 975  |   |      |      |     | <b>MERC Total</b>  |                    | 0       | 0       | 0          | 0       | 0       | 0          |         | 0       | 0       | 0          | 0       | 0       | 0          |
| 976  |   |      |      |     | <b>Special Revenue Fund Total</b>                                  |                    | 0       | 0       | 0          | 0       | 0       | 0          |         | 0       | 0       | 0          | 0       | 0       | 0          |
| 977  |   | GF   | 1    |     | MERC Administration  |                    | 300     | 300     | 600        | 300     | 300     | 600        |         | 300     | 300     | 600        | 300     | 300     | 600        |
| 978  |   | GF   | 1    |     | MERC Formula Distribution, 62J.692                                 |                    | (1,000) | (1,000) | (2,000)    | (1,000) | (1,000) | (2,000)    |         | (1,000) | (1,000) | (2,000)    | (1,000) | (1,000) | (2,000)    |
| 979  |   | GF   | 1    |     | MERC Formula Distribution, 62J.692, Subd. 4b                       |                    | 1,000   | 1,000   | 2,000      | 1,000   | 1,000   | 2,000      |         | 1,000   | 1,000   | 2,000      | 1,000   | 1,000   | 2,000      |
| 980  |   | GF   | REV  |     | Cigarette Tax 297F.10, Subd. 1(2)                                  |                    | (149)   | (149)   | (298)      | (149)   | (149)   | (298)      |         | (149)   | (149)   | (298)      | (149)   | (149)   | (298)      |
| 981  |   | HCAF | 1    |     | MERC Formula Distribution, 62J.692                                 |                    | (1,000) | (1,000) | (2,000)    | (1,000) | (1,000) | (2,000)    |         | (1,000) | (1,000) | (2,000)    | (1,000) | (1,000) | (2,000)    |
| 982  |   | HCAF | 1    |     | MERC Formula Distribution, 62J.692, Subd. 4b                       |                    | 1,000   | 1,000   | 2,000      | 1,000   | 1,000   | 2,000      |         | 1,000   | 1,000   | 2,000      | 1,000   | 1,000   | 2,000      |
| 983  |   | MERC | 1    |     | MERC Administration  |                    | (150)   | (150)   | (299)      | (150)   | (150)   | (299)      |         | (150)   | (150)   | (299)      | (150)   | (150)   | (299)      |
| 984  |   | MERC | 1    |     | MERC Formula Distribution, 62J.692                                 |                    | (7,575) | (7,575) | (15,150)   | (7,575) | (7,575) | (15,150)   |         | (7,575) | (7,575) | (15,150)   | (7,575) | (7,575) | (15,150)   |
| 985  |   | MERC | REV  |     | Cigarette Tax 297F.10, Subd. 1(2)                                  |                    | 3,937   | 3,937   | 7,874      | 3,937   | 3,937   | 7,874      |         | 3,937   | 3,937   | 7,874      | 3,937   | 3,937   | 7,874      |
| 986  |   | MERC | REV  |     | DHS MERC Federal Match   |                    | 3,788   | 3,788   | 7,575      | 3,788   | 3,788   | 7,575      |         | 3,788   | 3,788   | 7,575      | 3,788   | 3,788   | 7,575      |
| 987  |   | DED  | 1    |     | MERC Formula Distribution, 62J.692, Subd. 4a                       |                    | 7,576   | 7,576   | 15,151     | 7,576   | 7,576   | 15,151     |         | 7,576   | 7,576   | 15,151     | 7,576   | 7,576   | 15,151     |
| 988  |   | DED  | REV  |     | Cigarette Tax 297F.10, Subd. 1(2)                                  |                    | (3,788) | (3,788) | (7,576)    | (3,788) | (3,788) | (7,576)    |         | (3,788) | (3,788) | (7,576)    | (3,788) | (3,788) | (7,576)    |
| 989  |   | DED  | REV  |     | DHS MERC Federal Match   |                    | (3,788) | (3,788) | (7,575)    | (3,788) | (3,788) | (7,575)    |         | (3,788) | (3,788) | (7,575)    | (3,788) | (3,788) | (7,575)    |
| 990  |   |      |      |     |  |                    |         |         |            |         |         |            |         |         |         |            |         |         |            |
| 991  | <b>House Health Care Package Proposal @ MDH</b> |      |      |     |  |                    |         |         |            |         |         |            |         |         |         |            |         |         |            |
| 992  |   |      |      |     |  |                    |         |         |            |         |         |            |         |         |         |            |         |         |            |
| 993  | <b>HF 2202 (Reyer)</b>                          |      |      |     | <b>Healthcare Affordability Board</b>                              |                    |         |         |            |         |         |            |         | 4,131   | 4,773   | 8,904      | 4,787   | 4,784   | 9,571      |
| 994  |   |      |      |     | <b>GF TOTAL</b>  |                    |         |         |            |         |         |            |         | 4,131   | 4,773   | 8,904      | 4,787   | 4,784   | 9,571      |
| 995  |   | GF   | 1    |     | Health Improvement   |                    |         |         |            |         |         |            |         | 2,795   | 3,046   | 5,841      | 2,994   | 2,994   | 5,988      |
| 996  |   | GF   | 1    |     | Health Care Affordability Commission - Admin                       |                    |         |         |            |         |         |            |         | 1,336   | 1,727   | 3,063      | 1,793   | 1,790   | 3,583      |
| 997  |   |      |      |     |  |                    |         |         |            |         |         |            |         |         |         |            |         |         |            |
| 998  | <b>HF 1843-1A (Reyer)</b>                       |      |      |     | <b>Universal Health Care System Analysis</b>                       |                    |         |         |            |         |         |            |         | 4,420   | 580     | 5,000      | 580     | 0       | 580        |
| 999  |   |      |      |     | <b>GF TOTAL</b>  |                    |         |         |            |         |         |            |         | 4,420   | 580     | 5,000      | 580     | 0       | 580        |
| 1000 |   | GF   | 1    |     | Health Improvement   |                    |         |         |            |         |         |            |         | 4,420   | 580     | 5,000      | 580     | 0       | 580        |
| 1001 |   | GF   | 1    |     |  |                    |         |         |            |         |         |            |         | 0       | 0       | 0          | 0       | 0       | 0          |
| 1002 |   |      |      |     |  |                    |         |         |            |         |         |            |         |         |         |            |         |         |            |
| 1003 | <b>HF 1700 (Feist)</b>                          |      |      |     | <b>Keeping Nurses at the Bedside Act</b>                           |                    |         |         |            |         |         |            |         | 11,553  | 11,558  | 23,111     | 11,148  | 11,054  | 22,202     |
| 1004 |   |      |      |     | <b>GF TOTAL</b>  |                    |         |         |            |         |         |            |         | 11,553  | 11,558  | 23,111     | 11,148  | 11,054  | 22,202     |
| 1005 |   | GF   | 1    |     | Health Improvement - Administration                                |                    |         |         |            |         |         |            |         | 1,503   | 1,508   | 3,011      | 1,098   | 1,004   | 2,102      |
| 1006 |   | GF   | 1    |     | Health Improvement - Grants  |                    |         |         |            |         |         |            |         | 10,050  | 10,050  | 20,100     | 10,050  | 10,050  | 20,100     |

| Line | BLWG #                      | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |         |        |            |         |         | House      |         |         |        |            |         |         |            |
|------|-----------------------------|------|------|-----|---|--------------------|---------|--------|------------|---------|---------|------------|---------|---------|--------|------------|---------|---------|------------|
|      |                             |      |      |     |   | FY 2023            | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 | FY 2023 | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 |
| 1007 |                             |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
|      | <b>Member Bills</b>         |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1008 |                             |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1009 | <b>HF 1059 (Richardson)</b> |      |      |     | <b>Supporting Healthy Development of Babies During Pregnancy &amp; Postpartum</b> |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1010 |                             |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1011 |                             |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1012 |                             | GF   | 1    |     | Health Improvement-Grants   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1013 |                             | GF   | 1    |     | Health Improvement-Administration   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1014 |                             |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1015 | <b>HF 1296 A1 (Reyer)</b>   |      |      |     | <b>Critical Access Dental Infrastructure Program</b>                              |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1016 |                             |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1017 |                             | GF   | 1    |     | Health Improvement-Grants   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1018 |                             | GF   | 1    |     | Health Improvement-Administration   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1019 |                             |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1020 | <b>HF 1940 (Bierman)</b>    |      |      |     | <b>Palliative Care Advisory Council</b>   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1021 |                             |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1022 |                             | GF   | 1    |     | Health Improvement - Admin  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1023 |                             | GF   | 1    |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1024 |                             |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1025 | <b>HF 2160 (Bahner)</b>     |      |      |     | <b>Fetal Alcohol Spectrum Disorder Grants</b>                                     |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1026 |                             |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1027 |                             | GF   | 1    |     | Health Improvement - Grants   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1028 |                             | GF   | 1    |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1029 |                             |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1030 | <b>HF2749/1494</b>          |      |      |     | <b>Grants To Health Care Entities and Providers for Self Defense Grants</b>       |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1031 |                             |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1032 |                             | GF   | 1    |     | Health Improvement - Grants   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1033 |                             | GF   | 1    |     | Health Improvement - Admin  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1034 |                             | GF   | 3    |     | Health Protection - Admin   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1035 |                             |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1036 | <b>HF 402 DE (Bierman)</b>  |      |      |     | <b>Charitable Assets Public Interest Review</b>                                   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1037 |                             |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1038 |                             | GF   | 1    |     | Health Improvement - Admin  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1039 |                             | GF   | 1    |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1040 |                             |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1041 | <b>HF 474 (Huot)</b>        |      |      |     | <b>POLST Registry Study</b>   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1042 |                             |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1043 |                             | GF   | 1    |     | Health Improvement - Admin  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1044 |                             | GF   | 1    |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1045 |                             |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1046 | <b>HF 51-A2-1</b>           |      |      |     | <b>Emmett Louis Till Victims Recovery Program</b>                                 |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1047 |                             |      |      |     | <b>GF TOTAL</b>   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1048 |                             | GF   | 1    |     | Health Improvement - Grants   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1049 |                             | GF   | 1    |     | Health Improvement - Admin  |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |
| 1050 |                             |      |      |     |   |                    |         |        |            |         |         |            |         |         |        |            |         |         |            |



| Line | BLWG #                   | Fund | BACT | Sub | DESCRIPTION  | Governor (Revised) |              |              |              |              |              |              | House   |              |              |              |              |              |              |
|------|--------------------------|------|------|-----|--|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------|--------------|--------------|--------------|--------------|--------------|--------------|
|      |                          |      |      |     |  | FY 2023            | FY 2024      | FY2025       | FY 2024-25   | FY 2026      | FY 2027      | FY 2026-27   | FY 2023 | FY 2024      | FY2025       | FY 2024-25   | FY 2026      | FY 2027      | FY 2026-27   |
| 1095 |                          | SGSR | 3    |     | Retirement Costs-ASU   |                    | 237          | 237          | 474          | 237          | 237          | 474          |         | 237          | 237          | 474          | 237          | 237          | 474          |
| 1096 |                          |      |      |     |  |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 1097 |                          |      |      |     | <b>Board of Dietetics and Nutrition Practice</b>               |                    | <b>49</b>    | <b>53</b>    | <b>102</b>   | <b>53</b>    | <b>53</b>    | <b>106</b>   |         | <b>49</b>    | <b>53</b>    | <b>102</b>   | <b>53</b>    | <b>53</b>    | <b>106</b>   |
| 1098 |                          |      |      |     | <b>SGSR TOTAL</b>  |                    | 49           | 53           | 102          | 53           | 53           | 106          |         | 49           | 53           | 102          | 53           | 53           | 106          |
| 1099 |                          | SGSR | 4    |     | Maintain Current Service Level                                 |                    | 49           | 53           | 102          | 53           | 53           | 106          |         | 49           | 53           | 102          | 53           | 53           | 106          |
| 1100 |                          |      |      |     |  |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 1101 |                          |      |      |     | <b>Board of Executives for Long-Term Services and Supports</b> |                    | <b>70</b>    | <b>101</b>   | <b>171</b>   | <b>101</b>   | <b>101</b>   | <b>202</b>   |         | <b>70</b>    | <b>101</b>   | <b>171</b>   | <b>101</b>   | <b>101</b>   | <b>202</b>   |
| 1102 |                          |      |      |     | <b>SGSR TOTAL</b>  |                    | 70           | 101          | 171          | 101          | 101          | 202          |         | 70           | 101          | 171          | 101          | 101          | 202          |
| 1103 |                          | SGSR | 5    |     | Maintain Current Service Level                                 |                    | 70           | 101          | 171          | 101          | 101          | 202          |         | 70           | 101          | 171          | 101          | 101          | 202          |
| 1104 |                          |      |      |     |  |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 1105 |                          |      |      |     | <b>Board of Marriage &amp; Family Therapy</b>                  |                    | <b>(253)</b> | <b>(240)</b> | <b>(493)</b> | <b>(240)</b> | <b>(240)</b> | <b>(480)</b> |         | <b>(253)</b> | <b>(240)</b> | <b>(493)</b> | <b>(240)</b> | <b>(240)</b> | <b>(480)</b> |
| 1106 |                          |      |      |     | <b>SGSR TOTAL</b>  |                    | (253)        | (240)        | (493)        | (240)        | (240)        | (480)        |         | (253)        | (240)        | (493)        | (240)        | (240)        | (480)        |
| 1107 |                          | SGSR | 6    |     | Maintain Current Service Level                                 |                    | 33           | 46           | 79           | 46           | 46           | 92           |         | 33           | 46           | 79           | 46           | 46           | 92           |
| 1108 |                          | SGSR | REV  |     | Fee Increase   |                    | (286)        | (286)        | (572)        | (286)        | (286)        | (572)        |         | (286)        | (286)        | (572)        | (286)        | (286)        | (572)        |
| 1109 |                          |      |      |     |  |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 1110 |                          |      |      |     | <b>Board of Medical Practice</b>                               |                    | <b>(109)</b> | <b>83</b>    | <b>(26)</b>  | <b>83</b>    | <b>83</b>    | <b>166</b>   |         | <b>(109)</b> | <b>83</b>    | <b>(26)</b>  | <b>83</b>    | <b>83</b>    | <b>166</b>   |
| 1111 |                          |      |      |     | <b>SGSR TOTAL</b>  |                    | (109)        | 83           | (26)         | 83           | 83           | 166          |         | (109)        | 83           | (26)         | 83           | 83           | 166          |
| 1112 |                          | SGSR | 7    |     | Maintain Current Service Level (Medical Practice)              |                    | 679          | 863          | 1,542        | 863          | 863          | 1,726        |         | 679          | 863          | 1,542        | 863          | 863          | 1,726        |
| 1113 |                          | SGSR | 7    |     | Maintain Current Service Level (HPSP)                          |                    | 119          | 205          | 324          | 205          | 205          | 410          |         | 119          | 205          | 324          | 205          | 205          | 410          |
| 1114 |                          | SGSR | 7    |     | Additional Funding for Staff (2 FTEs)                          |                    | 234          | 242          | 476          | 242          | 242          | 484          |         | 234          | 242          | 476          | 242          | 242          | 484          |
| 1115 |                          | SGSR | 7    |     | Additional Funding for Staff (1 FTE-HPSP)                      |                    | 113          | 117          | 230          | 117          | 117          | 234          |         | 113          | 117          | 230          | 117          | 117          | 234          |
| 1116 |                          | SGSR | 7    |     | Transfer HPSP to Board of Psychology                           |                    | (1,234)      | (1,324)      | (2,558)      | (1,324)      | (1,324)      | (2,648)      |         | (1,234)      | (1,324)      | (2,558)      | (1,324)      | (1,324)      | (2,648)      |
| 1117 |                          | SGSR | REV  |     | Transfer HPSP to Board of Psychology                           |                    | (20)         | (20)         | (40)         | (20)         | (20)         | (40)         |         | (20)         | (20)         | (40)         | (20)         | (20)         | (40)         |
| 1118 |                          |      |      |     |  |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 1119 |                          |      |      |     | <b>Board of Nursing</b>  |                    | <b>684</b>   | <b>920</b>   | <b>1,604</b> | <b>920</b>   | <b>920</b>   | <b>1,840</b> |         | <b>684</b>   | <b>920</b>   | <b>1,604</b> | <b>920</b>   | <b>920</b>   | <b>1,840</b> |
| 1120 |                          |      |      |     | <b>SGSR TOTAL</b>  |                    | 684          | 920          | 1,604        | 920          | 920          | 1,840        |         | 684          | 920          | 1,604        | 920          | 920          | 1,840        |
| 1121 |                          | SGSR | 8    |     | Maintain Current Service Level                                 |                    | 447          | 683          | 1,130        | 683          | 683          | 1,366        |         | 447          | 683          | 1,130        | 683          | 683          | 1,366        |
| 1122 |                          | SGSR | 8    |     | Additional Funding for Staff (3 FTEs)                          |                    | 237          | 237          | 474          | 237          | 237          | 474          |         | 237          | 237          | 474          | 237          | 237          | 474          |
| 1123 |                          |      |      |     |  |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 1124 |                          |      |      |     | <b>Board of Occupational Therapy Practice</b>                  |                    | <b>24</b>    | <b>24</b>    | <b>48</b>    | <b>24</b>    | <b>24</b>    | <b>48</b>    |         | <b>24</b>    | <b>24</b>    | <b>48</b>    | <b>24</b>    | <b>24</b>    | <b>48</b>    |
| 1125 |                          |      |      |     | <b>SGSR TOTAL</b>  |                    | 24           | 24           | 48           | 24           | 24           | 48           |         | 24           | 24           | 48           | 24           | 24           | 48           |
| 1126 |                          | SGSR | 9    |     | Maintain Current Service Level                                 |                    | 24           | 24           | 48           | 24           | 24           | 48           |         | 24           | 24           | 48           | 24           | 24           | 48           |
| 1127 |                          |      |      |     |  |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 1128 |                          |      |      |     | <b>Board of Optometry</b>                                      |                    | <b>32</b>    | <b>42</b>    | <b>74</b>    | <b>42</b>    | <b>42</b>    | <b>84</b>    |         | <b>32</b>    | <b>42</b>    | <b>74</b>    | <b>42</b>    | <b>42</b>    | <b>84</b>    |
| 1129 |                          |      |      |     | <b>SGSR TOTAL</b>  |                    | 32           | 42           | 74           | 42           | 42           | 84           |         | 32           | 42           | 74           | 42           | 42           | 84           |
| 1130 |                          | SGSR | 10   |     | Maintain Current Service Level                                 |                    | 32           | 42           | 74           | 42           | 42           | 84           |         | 32           | 42           | 74           | 42           | 42           | 84           |
| 1131 |                          |      |      |     |  |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |
| 1132 |                          |      |      |     | <b>Board of Pharmacy</b>                                       |                    | <b>227</b>   | <b>207</b>   | <b>434</b>   | <b>57</b>    | <b>57</b>    | <b>114</b>   |         | <b>695</b>   | <b>675</b>   | <b>1,370</b> | <b>525</b>   | <b>525</b>   | <b>1,050</b> |
| 1133 |                          |      |      |     | <b>GF Total</b>  |                    |              |              |              |              |              |              |         | 468          | 468          | 936          | 468          | 468          | 936          |
| 1134 |                          |      |      |     | <b>SGSR TOTAL</b>  |                    | 227          | 207          | 434          | 57           | 57           | 114          |         | 227          | 207          | 434          | 57           | 57           | 114          |
| 1135 |                          | SGSR | 11   |     | Maintain Current Service Level                                 |                    | 495          | 613          | 1,108        | 613          | 613          | 1,226        |         | 495          | 613          | 1,108        | 613          | 613          | 1,226        |
| 1136 |                          | SGSR | REV  |     | Fee Increase   |                    | (596)        | (596)        | (1,192)      | (596)        | (596)        | (1,192)      |         | (596)        | (596)        | (1,192)      | (596)        | (596)        | (1,192)      |
| 1137 | <b>HF 1032 (Bierman)</b> | SGSR | 11   |     | Funding for Licensing Software (ALIMS)                         |                    | 328          | 190          | 518          | 40           | 40           | 80           |         | 328          | 190          | 518          | 40           | 40           | 80           |
| 1138 |                          | GF   | 11   |     | Central Repository Pharmacists                                 |                    |              |              |              |              |              |              |         | 468          | 468          | 936          | 468          | 468          | 936          |
| 1139 |                          |      |      |     |  |                    |              |              |              |              |              |              |         |              |              |              |              |              |              |

| Line | BLWG #               | Fund | BACT | Sub | DESCRIPTION   | Governor (Revised) |               |               |               |              |              |              | House   |               |               |               |               |              |               |
|------|----------------------|------|------|-----|---|--------------------|---------------|---------------|---------------|--------------|--------------|--------------|---------|---------------|---------------|---------------|---------------|--------------|---------------|
|      |                      |      |      |     |   | FY 2023            | FY 2024       | FY2025        | FY 2024-25    | FY 2026      | FY 2027      | FY 2026-27   | FY 2023 | FY 2024       | FY2025        | FY 2024-25    | FY 2026       | FY 2027      | FY 2026-27    |
| 1140 |                      |      |      |     |   |                    |               |               |               |              |              |              |         |               |               |               |               |              |               |
| 1141 |                      |      |      |     | <b>Board of Physical Therapy</b>                            |                    | <b>114</b>    | <b>130</b>    | <b>244</b>    | <b>130</b>   | <b>130</b>   | <b>260</b>   |         | <b>114</b>    | <b>130</b>    | <b>244</b>    | <b>130</b>    | <b>130</b>   | <b>260</b>    |
| 1142 |                      |      |      |     | <b>SGSR TOTAL</b>   |                    | 114           | 130           | 244           | 130          | 130          | 260          |         | 114           | 130           | 244           | 130           | 130          | 260           |
| 1143 |                      | SGSR | 12   |     | Maintain Current Service Level                              |                    | 14            | 29            | 43            | 29           | 29           | 58           |         | 14            | 29            | 43            | 29            | 29           | 58            |
| 1144 |                      | SGSR | 12   |     | Additional Funding for Staff (1 FTE)                        |                    | 100           | 101           | 201           | 101          | 101          | 202          |         | 100           | 101           | 201           | 101           | 101          | 202           |
| 1145 |                      |      |      |     |   |                    |               |               |               |              |              |              |         |               |               |               |               |              |               |
| 1146 |                      |      |      |     | <b>Board of Podiatric Medicine</b>                          |                    | <b>39</b>     | <b>43</b>     | <b>82</b>     | <b>43</b>    | <b>43</b>    | <b>86</b>    |         | <b>39</b>     | <b>43</b>     | <b>82</b>     | <b>43</b>     | <b>43</b>    | <b>86</b>     |
| 1147 |                      |      |      |     | <b>SGSR TOTAL</b>   |                    | 39            | 43            | 82            | 43           | 43           | 86           |         | 39            | 43            | 82            | 43            | 43           | 86            |
| 1148 |                      | SGSR | 13   |     | Maintain Current Service Level                              |                    | 39            | 43            | 82            | 43           | 43           | 86           |         | 39            | 43            | 82            | 43            | 43           | 86            |
| 1149 |                      |      |      |     |   |                    |               |               |               |              |              |              |         |               |               |               |               |              |               |
| 1150 |                      |      |      |     | <b>Board of Psychology</b>                                  |                    | <b>1,238</b>  | <b>1,354</b>  | <b>2,592</b>  | <b>1,354</b> | <b>1,354</b> | <b>2,708</b> |         | <b>1,238</b>  | <b>1,354</b>  | <b>2,592</b>  | <b>1,354</b>  | <b>1,354</b> | <b>2,708</b>  |
| 1151 |                      |      |      |     | <b>SGSR TOTAL</b>   |                    | 1,238         | 1,354         | 2,592         | 1,354        | 1,354        | 2,708        |         | 1,238         | 1,354         | 2,592         | 1,354         | 1,354        | 2,708         |
| 1152 |                      | SGSR | 14   |     | Maintain Current Service Level                              |                    | 24            | 50            | 74            | 50           | 50           | 100          |         | 24            | 50            | 74            | 50            | 50           | 100           |
| 1153 |                      | SGSR | 14   |     | Transfer HPSP to Board of Psychology                        |                    | 1,234         | 1,324         | 2,558         | 1,324        | 1,324        | 2,648        |         | 1,234         | 1,324         | 2,558         | 1,324         | 1,324        | 2,648         |
| 1154 |                      | SGSR | REV  |     | Transfer HPSP to Board of Psychology                        |                    | (20)          | (20)          | (40)          | (20)         | (20)         | (40)         |         | (20)          | (20)          | (40)          | (20)          | (20)         | (40)          |
| 1155 |                      |      |      |     |   |                    |               |               |               |              |              |              |         |               |               |               |               |              |               |
| 1156 |                      |      |      |     | <b>Board of Social Work</b>                                 |                    | <b>219</b>    | <b>279</b>    | <b>498</b>    | <b>279</b>   | <b>279</b>   | <b>558</b>   |         | <b>219</b>    | <b>279</b>    | <b>498</b>    | <b>279</b>    | <b>279</b>   | <b>558</b>    |
| 1157 |                      |      |      |     | <b>SGSR TOTAL</b>   |                    | 219           | 279           | 498           | 279          | 279          | 558          |         | 219           | 279           | 498           | 279           | 279          | 558           |
| 1158 |                      | SGSR | 15   |     | Maintain Current Service Level                              |                    | 219           | 279           | 498           | 279          | 279          | 558          |         | 219           | 279           | 498           | 279           | 279          | 558           |
| 1159 |                      |      |      |     |   |                    |               |               |               |              |              |              |         |               |               |               |               |              |               |
| 1160 |                      |      |      |     | <b>Board of Veterinary Medicine</b>                         |                    | <b>19</b>     | <b>29</b>     | <b>48</b>     | <b>29</b>    | <b>29</b>    | <b>58</b>    |         | <b>19</b>     | <b>29</b>     | <b>48</b>     | <b>29</b>     | <b>29</b>    | <b>58</b>     |
| 1161 |                      |      |      |     | <b>SGSR TOTAL</b>   |                    | 19            | 29            | 48            | 29           | 29           | 58           |         | 19            | 29            | 48            | 29            | 29           | 58            |
| 1162 |                      | SGSR | 16   |     | Maintain Current Service Level                              |                    | 19            | 29            | 48            | 29           | 29           | 58           |         | 19            | 29            | 48            | 29            | 29           | 58            |
| 1163 |                      |      |      |     |   |                    |               |               |               |              |              |              |         |               |               |               |               |              |               |
| 1164 |                      |      |      |     | <b>Other Agencies</b>                                       |                    |               |               |               |              |              |              |         |               |               |               |               |              |               |
| 1165 |                      |      |      |     |   |                    |               |               |               |              |              |              |         |               |               |               |               |              |               |
| 1166 |                      |      |      |     | <b>Rare Disease Advisory Council</b>                        |                    | <b>654</b>    | <b>602</b>    | <b>1,256</b>  | <b>602</b>   | <b>602</b>   | <b>1,204</b> |         | <b>314</b>    | <b>326</b>    | <b>640</b>    | <b>326</b>    | <b>326</b>   | <b>652</b>    |
| 1167 |                      |      |      |     | <b>GF TOTAL</b>   |                    | 654           | 602           | 1,256         | 602          | 602          | 1,204        |         | 314           | 326           | 640           | 326           | 326          | 652           |
| 1168 |                      | GF   | 1    |     | Maintain Current Service Level                              |                    | 7             | 15            | 22            | 15           | 15           | 30           |         | 7             | 15            | 22            | 15            | 15           | 30            |
| 1169 |                      | GF   | 1    |     | Establish Base Budget                                       |                    | 307           | 311           | 618           | 311          | 311          | 622          |         | 307           | 311           | 618           | 311           | 311          | 622           |
| 1170 |                      | GF   | 1    |     | Establish Program Capacity                                  |                    | 340           | 276           | 616           | 276          | 276          | 552          |         |               | 0             | 0             | 0             | 0            | 0             |
| 1171 |                      |      |      |     |   |                    |               |               |               |              |              |              |         |               |               |               |               |              |               |
| 1172 |                      |      |      |     | <b>Emergency Medical Services Regulatory Board</b>          |                    | <b>541</b>    | <b>600</b>    | <b>1,141</b>  | <b>600</b>   | <b>600</b>   | <b>1,200</b> |         | <b>3,024</b>  | <b>2,400</b>  | <b>5,424</b>  | <b>1,400</b>  | <b>1,400</b> | <b>2,800</b>  |
| 1173 |                      |      |      |     | <b>GF TOTAL</b>   |                    | 541           | 600           | 1,141         | 600          | 600          | 1,200        |         | 3,024         | 2,400         | 5,424         | 1,400         | 1,400        | 2,800         |
| 1174 |                      | GF   | 2    |     | Maintain Current Service Level                              |                    | 187           | 236           | 423           | 236          | 236          | 472          |         | 187           | 236           | 423           | 236           | 236          | 472           |
| 1175 |                      | GF   | 2    |     | Additional Funding for Staff (2 FTEs)                       |                    | 354           | 364           | 718           | 364          | 364          | 728          |         | 354           | 364           | 718           | 364           | 364          | 728           |
| 1176 | <b>HF 449 (Huot)</b> | GF   | 2    |     | Medical Resource Communications Grants                      |                    |               |               |               |              |              |              |         | 1,683         | 1,000         | 2,683         | 0             | 0            | 0             |
| 1177 | <b>HF 621 (Huot)</b> | GF   | 2    |     | Regional EMS Program Grants                                 |                    |               |               |               |              |              |              |         | 800           | 800           | 1,600         | 800           | 800          | 1,600         |
| 1178 |                      |      |      |     |   |                    |               |               |               |              |              |              |         |               |               |               |               |              |               |
| 1179 |                      |      |      |     |   |                    |               |               |               |              |              |              |         |               |               |               |               |              |               |
| 1180 |                      |      |      |     | <b>MNsure</b>   |                    | <b>11,895</b> | <b>14,296</b> | <b>26,191</b> | <b>3,591</b> | <b>70</b>    | <b>3,661</b> |         | <b>22,373</b> | <b>34,810</b> | <b>57,183</b> | <b>13,869</b> | <b>0</b>     | <b>13,869</b> |
| 1181 |                      |      |      |     | <b>GF TOTAL</b>   |                    | 11,095        | 14,296        | 25,391        | 3,591        | 70           | 3,661        |         | 22,373        | 34,810        | 57,183        | 13,869        | 0            | 13,869        |
| 1182 |                      |      |      |     | <b>HCAF TOTAL</b>   |                    | 800           | 0             | 800           | 0            | 0            | 0            |         | 0             | 0             | 0             | 0             | 0            | 0             |
| 1183 |                      | GF   | 8    |     | Technology Modernization                                    |                    | 11,025        | 10,726        | 21,751        | 3,521        | 0            | 3,521        |         | 11,025        | 10,726        | 21,751        | 3,521         | 0            | 3,521         |
| 1184 |                      | HCAF | 8    |     | Public Awareness Campaign for MN Insulin Safety Net Program |                    | 800           | -             | 800           | -            | -            | 0            |         | -             | -             | 0             | -             | -            | 0             |
| 1185 |                      | GF   | 8    |     | Easy Enrollment   |                    | 70            | 70            | 140           | 70           | 70           | 140          |         | -             | -             | 0             | -             | -            | 0             |

| Line | BLWG #              | Fund | BACT | Sub | DESCRIPTION  | Governor (Revised) |           |          |            |          |          |            | House   |         |        |            |         |         |            |
|------|---------------------|------|------|-----|--|--------------------|-----------|----------|------------|----------|----------|------------|---------|---------|--------|------------|---------|---------|------------|
|      |                     |      |      |     |  | FY 2023            | FY 2024   | FY2025   | FY 2024-25 | FY 2026  | FY 2027  | FY 2026-27 | FY 2023 | FY 2024 | FY2025 | FY 2024-25 | FY 2026 | FY 2027 | FY 2026-27 |
| 1186 |                     | GF   | 8    |     | MinnesotaCare Buy-In   |                    | -         | 3,500    | 3,500      | -        | -        | 0          |         | -       | -      | 0          | -       | -       | 0          |
| 1187 | <b>HF 96 (Long)</b> | GF   | 8    |     | Costs for Implementation   |                    |           |          |            |          |          |            |         | 1,403   | 4,194  | 5,597      | 403     | -       | 403        |
| 1188 | <b>HF 96 (Long)</b> | GF   | 8    |     | Temporary Cost Sharing Reduction Subsidy for Gold Plans  |                    |           |          |            |          |          |            |         | 9,945   | 19,890 | 29,835     | 9,945   | -       | 9,945      |
| 1189 |                     |      |      |     |  |                    |           |          |            |          |          |            |         |         |        |            |         |         |            |
| 1190 |                     |      |      |     |  |                    |           |          |            |          |          |            |         |         |        |            |         |         |            |
| 1191 |                     |      |      |     | <b>Department of Revenue</b>   |                    | <b>40</b> | <b>4</b> | <b>44</b>  | <b>4</b> | <b>4</b> | <b>8</b>   |         |         |        |            |         |         |            |
| 1192 |                     |      |      |     | <b>GF TOTAL</b>  |                    | <b>40</b> | <b>4</b> | <b>44</b>  | <b>4</b> | <b>4</b> | <b>8</b>   |         |         |        |            |         |         |            |
| 1193 |                     | GF   | 9    |     | Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination |                    | 40        | 4        | 44         | 4        | 4        | 8          |         |         |        |            |         |         |            |