1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S
2	**Dollars $ in Thousands**	**Fund**	**Type**	**February Forecast**	**Base**			**Base Tails**			**Governor**	**Governor**			**Gov-Base**	**Governor Tails**			**Gov-Base**	**DE Amendment**			**House-Base**	**DE Amendment Tails**			**House-Base**
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
4																											
5	DEPARTMENT OF AGRICULTURE																										
6																											
7	PROTECTION SERVICES																										
8	Direct Appropriations	GEN	DIR	**39,869**	20,280	20,280	**40,560**	19,650	19,650	**39,300**		20,280	20,280	**40,560**	-	19,650	19,650	**39,300**	-	20,280	20,280	**40,560**	-	19,650	19,650	**39,300**	-
9	*Riders*	GEN	DIR												-				-				-				-
10	Wolf Compensation	GEN	DIR	**350**	175	175	**350**	175	175	**350**		175	175	**350**	-	175	175	**350**	-	175	175	**350**	-	175	175	**350**	-
11	Validation Wolf Depredation	GEN	DIR	**[10]**	[5]	[5]	**[10]**	[5]	[5]	**[10]**		[5]	[5]	**[10]**	-	[5]	[5]	**[10]**	-	[5]	[5]	**[10]**	-	[5]	[5]	**[10]**	-
12	Rapid Response Plant Pathogens & Pests	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
13	Elk Crop Damage Compensation	GEN	DIR	**310**	155	155	**310**	155	155	**310**		155	155	**310**	-	155	155	**310**	-	155	155	**310**	-	155	155	**310**	-
14	Elk Crop Damage: Investigate Claims	GEN	DIR	**[20]**	[10]	[10]	**[20]**	[10]	[10]	**[20]**		[10]	[10]	**[20]**	-	[10]	[10]	**[20]**	-	[10]	[10]	**[20]**	-	[10]	[10]	**[20]**	-
15	Elk Crop Damage: Producer Grants	GEN	DIR	**[40]**	[20]	[20]	**[40]**	[20]	[20]	**[40]**		[20]	[20]	**[40]**	-	[20]	[20]	**[40]**	-	[20]	[20]	**[40]**	-	[20]	[20]	**[40]**	-
16	Noxious Weed and Invasives Plant Program	GEN	DIR	**450**	225	225	**450**	225	225	**450**		-	-	**-**	(450)	-	-	**-**	(450)	-	-	**-**	(450)	-	-	**-**	(450)
17	Industrial Hemp Development Program	GEN	DIR	**50**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
18	Capital Equipment Replacement	GEN	DIR	**1,650**	825	825	**1,650**	825	825	**1,650**		825	825	**1,650**	-	825	825	**1,650**	-	825	825	**1,650**	-	825	825	**1,650**	-
19	Incident Management Team*	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
20	Meat Inspection Program	GEN	DIR	**220**	110	110	**220**	110	110	**220**		-	-	**-**	(220)	-	-	**-**	(220)	-	-	**-**	(220)	-	-	**-**	(220)
21	Climate Smart Project: Soil Health Financial Assistance	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
22	Forever Green	GEN	DIR	**-**	630	630	**1,260**	630	630	**1,260**		-	-	**-**	(1,260)	-	-	**-**	(1,260)	-	-	**-**	(1,260)	-	-	**-**	(1,260)
23	Maintain Current Service Levels	GEN	DIR	**-**	-	-	**-**	-	-	**-**		1,862	2,562	**4,424**	4,424	2,562	2,562	**5,124**	5,124	-	-	**-**	-	-	-	**-**	-
24	Meat Processing Liaison	GEN	DIR	**-**	-	-	**-**	-	-	**-**		75	75	**150**	150	75	75	**150**	150	75	75	**150**	150	75	75	**150**	150
25	Grain Indemnity Fund	GEN	DIR	**-**	-	-	**-**	-	-	**-**		5,000	-	**5,000**	5,000	-	-	**-**	-	5,000	-	**5,000**	5,000	-	-	**-**	-
26	Soil Health Equipment Grants	GEN	DIR	**500**	-	-	**-**	-	-	**-**		2,000	2,000	**4,000**	4,000	-	-	**-**	-	250	250	**500**	500	250	250	**500**	500
27	Noxious Weed Grants	GEN	DIR	**-**	-	-	**-**	-	-	**-**		400	400	**800**	800	400	400	**800**	800	400	400	**800**	800	400	400	**800**	800
28	Pollinator Research Account	GEN	DIR	**-**	-	-	**-**	-	-	**-**		100	100	**200**	200	100	100	**200**	200	2,500	-	**2,500**	2,500	-	-	**-**	-
29	Living Cover Crop Grants	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	500	500	**1,000**	1,000	-	-	**-**	-
30	Feral Pig and Mink Report	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	65	-	**65**	65	-	-	**-**	-
31	Pfas Pesticide Registration and Oversight	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	1,126	562	**1,688**	1,688	562	562	**1,124**	1,124
32	Systemic Pesticide and Treated Seed Report	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	100	-	**100**	100	-	-	**-**	-
33															-				-				-				-
34															-				-				-				-
35	Change Items: General Fund	GEN	DIR												-				-				-				-
36	Maintain Current Service Levels	GEN	DIR	**-**	-	-	**-**	-	-	**-**		1,862	2,562	**4,424**	4,424	2,562	2,562	**5,124**	5,124	-	-	**-**	-	-	-	**-**	-
37	Meat Processing Liaison	GEN	DIR	**-**	-	-	**-**	-	-	**-**		75	75	**150**	150	75	75	**150**	150	75	75	**150**	150	75	75	**150**	150
38	Food Licensing Modernization	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	(3,827)	**(3,827)**	(3,827)	(3,827)	(3,827)	**(7,654)**	(7,654)	-	(3,827)	**(3,827)**	(3,827)	(3,827)	(3,827)	**(7,654)**	(7,654)
39	Grain Indemnity Fund	GEN	DIR	**-**	-	-	**-**	-	-	**-**		5,000	-	**5,000**	5,000	-	-	**-**	-	5,000	-	**5,000**	5,000	-	-	**-**	-
40	Soil Health Equipment Grants	GEN	DIR	**-**	-	-	**-**	-	-	**-**		2,000	2,000	**4,000**	4,000	-	-	**-**	-	250	250	**500**	500	250	250	**500**	500
41	Noxious Weed Grants	GEN	DIR	**-**	-	-	**-**	-	-	**-**		400	400	**800**	800	400	400	**800**	800	400	400	**800**	800	400	400	**800**	800
42	Pollinator Research Account	GEN	DIR	**-**	-	-	**-**	-	-	**-**		100	100	**200**	200	100	100	**200**	200	2,500	-	**2,500**	2,500	-	-	**-**	-
43	Forever Green	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	(630)	(630)	**(1,260)**	(1,260)	(630)	(630)	**(1,260)**	(1,260)
44	Living Cover Crop Grants	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	500	500	**1,000**	1,000	-	-	**-**	-
45	Feral Pig and Mink Report	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	65	-	**65**	65	-	-	**-**	-
46	Pfas Pesticide Registration and Oversight	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	1,126	562	**1,688**	1,688	562	562	**1,124**	1,124
47	Systemic Pesticide and Treated Seed Report	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	100	-	**100**	100	-	-	**-**	-
48															-				-				-				-
49	Change Items: General Fund TOTAL	GEN	DIR	**-**	-	-	**-**	-	-	**-**		9,437	1,310	**10,747**	10,747	(690)	(690)	**(1,380)**	(1,380)	9,386	(2,670)	**6,716**	6,716	(3,170)	(3,170)	**(6,340)**	(6,340)
50															-				-				-				-
51	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	**39,869**	20,280	20,280	**40,560**	19,650	19,650	**39,300**	**-**	29,717	21,590	**51,307**	10,747	18,960	18,960	**37,920**	(1,380)	29,666	17,610	**47,276**	6,716	16,480	16,480	**32,960**	(6,340)
52															-				-				-				-
53	Other Direct Appropriations														-				-				-				-
54	Voluntary Cleanup Program	REM	DIR	**798**	399	399	**798**	399	399	**798**		399	399	**798**	-	399	399	**798**	-	399	399	**798**	-	399	399	**798**	-
55	Other Direct Appropriations: TOTAL			**798**	399	399	**798**	399	399	**798**		399	399	**798**	-	399	399	**798**	-	399	399	**798**	-	399	399	**798**	-
56															-				-				-				-
57	PROTECTION SERVICES: DIRECT TOTAL	GEN	DIR	**40,667**	20,679	20,679	**41,358**	20,049	20,049	**40,098**	**-**	30,116	21,989	**52,105**	10,747	19,359	19,359	**38,718**	(1,380)	30,065	18,009	**48,074**	6,716	16,879	16,879	**33,758**	(6,340)

1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S
2	**Dollars $ in Thousands**	**Fund**	**Type**	**February Forecast**	**Base**			**Base Tails**			**Governor**	**Governor**			**Gov-Base**	**Governor Tails**			**Gov-Base**	**DE Amendment**			**House-Base**	**DE Amendment Tails**			**House-Base**
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
58															-				-				-				-
59	Protections Services: Statutory and Open Appropriations	AG	STAT	**63,609**	36,414	35,849	**72,263**	34,423	34,340	**68,763**		36,603	41,213	**77,816**	5,553	39,787	39,704	**79,491**	10,728	39,003	42,613	**81,616**	9,353	41,187	39,604	**80,791**	12,028
60		SPR	STAT	**1,625**	683	696	**1,379**	656	656	**1,312**		683	696	**1,379**	-	656	656	**1,312**	-	683	696	**1,379**	-	656	656	**1,312**	-
61		REM	OPEN	**3,838**	2,000	2,000	**4,000**	2,000	2,000	**4,000**		2,000	2,000	**4,000**	-	2,000	2,000	**4,000**	-	2,000	2,000	**4,000**	-	2,000	2,000	**4,000**	-
62		FED	STAT	**15,974**	8,713	8,612	**17,325**	8,227	8,269	**16,496**		8,788	8,687	**17,475**	150	8,302	8,344	**16,646**	150	8,788	8,687	**17,475**	150	8,302	8,344	**16,646**	150
63		GIFT	STAT	**100**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
64		AGN	STAT	**2**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
65	Protection Services: Stat and Open Appropriation TOTAL			**85,148**	47,810	47,157	**94,967**	45,306	45,265	**90,571**		48,074	52,596	**100,670**	5,703	50,745	50,704	**101,449**	10,878	50,474	53,996	**104,470**	9,503	52,145	50,604	**102,749**	12,178
66															-				-				-				-
67	Change Items: Non General Fund														-				-				-				-
68	Meat Processing Liaison	FED	STAT	**-**	-	-	**-**	-	-	**-**		75	75	**150**	150	75	75	**150**	150	75	75	**150**	150	75	75	**150**	150
69	Food Licensing Modernization	AG	STAT	**-**	-	-	**-**	-	-	**-**		-	4,425	**4,425**	4,425	4,425	4,425	**8,850**	8,850	-	4,425	**4,425**	4,425	4,425	4,425	**8,850**	8,850
70	Pollinator Research Account	AG	STAT	**-**	-	-	**-**	-	-	**-**		100	100	**200**	200	100	100	**200**	200	2,500	-	**2,500**	2,500	-	-	**-**	-
71	Food Retail Plan Review Fee Modernization	AG	STAT	**-**	-	-	**-**	-	-	**-**		89	89	**178**	178	89	89	**178**	178	89	89	**178**	178	89	89	**178**	178
72	Grain Indemnity Fund	AG	STAT	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-		1,500	**1,500**	1,500	1,500	-	**1,500**	1,500
73	Fertilizer Tonnage Fee Increase	AG	STAT	**-**	-	-	**-**	-	-	**-**		-	750	**750**	750	750	750	**1,500**	1,500	-	750	**750**	750	750	750	**1,500**	1,500
74															-				-				-				-
75	Change Items: Non General Fund: TOTAL		STAT	**-**	-	-	**-**	-	-	**-**		264	5,439	**5,703**	5,703	5,439	5,439	**10,878**	10,878	2,664	6,839	**9,503**	9,503	6,839	5,339	**12,178**	12,178
76															-				-				-				-
77	PROTECTION SERVICES GRAND TOTAL			**125,815**	68,489	67,836	**136,325**	65,355	65,314	**130,669**	-	78,190	74,585	**152,775**	16,450	70,104	70,063	**140,167**	9,498	80,539	72,005	**152,544**	16,219	69,024	67,483	**136,507**	5,838
78															-				-				-				-
79	PROMOTION AND MARKETING														-				-				-				-
80	Direct Appropriations	GEN	DIR	**8,188**	4,015	4,015	**8,030**	4,015	4,015	**8,030**		4,015	4,015	**8,030**	-	4,015	4,015	**8,030**	-	4,015	4,015	**8,030**	-	4,015	4,015	**8,030**	-
81	*Riders*	GEN	DIR				-	-		-				**-**	-	-		-	-			-	-	-		-	-
82	Minnesota Grown	GEN	DIR	**356**	186	186	**372**	186	186	**372**		261	261	**522**	150	261	261	**522**	150	186	186	**372**	-	186	186	**372**	-
83	Dairy Development	GEN	DIR	**1,268**	634	634	**1,268**	634	634	**1,268**		634	634	**1,268**	-	634	634	**1,268**	-	634	634	**1,268**	-	634	634	**1,268**	-
84	Farm and Agriculture Mental Health Outreach	GEN	DIR	**100**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
85	International Trade	GEN	DIR	**50**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
86	Farm Safety Grants	GEN	DIR	**200**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
87	Regional Food System Report	GEN	DIR	**10**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
88	Maintain Current Service Levels	GEN	DIR	**-**	-	-	**-**	-	-	**-**		534	665	**1,199**	1,199	665	665	**1,330**	1,330	-	-	**-**	-	-	-	**-**	-
89	Grants to Farmers Market Hubs	GEN	DIR	**-**	-	-	**-**	-	-	**-**		350	350	**700**	700	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
90	International Trade Support	GEN	DIR	**-**	-	-	**-**	-	-	**-**		150	150	**300**	300	150	150	**300**	300	75	75	**150**	150	75	75	**150**	150
91	Farm Safety Health and Wellness	GEN	DIR	**-**	-	-	**-**	-	-	**-**		250	250	**500**	500	250	250	**500**	500	-	-	**-**	-	-	-	**-**	-
92	Cooperative Grants	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	200	200	**400**	400	200	200	**400**	400
93															-				-				-				-
94															-				-				-				-
95	Change Items: General Fund	GEN	DIR												-				-				-				-
96	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-		534	665	**1,199**	1,199	665	665	**1,330**	1,330	-	-	-	-	-	-	-	-
97	Minnesota Grown	GEN	DIR	-	-	-	-	-	-	-		75	75	**150**	150	75	75	**150**	150	-	-	-	-	-	-	-	-
98	Grants to Farmers Market Hubs	GEN	DIR	-	-	-	-	-	-	-		350	350	**700**	700	-	-	**-**	-	-	-	-	-	-	-	-	-
99	International Trade Support	GEN	DIR	-	-	-	-	-	-	-		150	150	**300**	300	150	150	**300**	300	75	75	150	150	75	75	150	150
100	Farm Safety Health and Wellness	GEN	DIR	-	-	-	-	-	-	-		250	250	**500**	500	250	250	**500**	500	-	-	-	-	-	-	-	-
101	Cooperative Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	**-**	-	-	-	**-**	-	200	200	400	400	200	200	400	400
102															-				-				-				-
103	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-		1,359	1,490	**2,849**	2,849	1,140	1,140	**2,280**	2,280	275	275	550	550	275	275	550	550
104															-				-				-				-
105	PROMOTION AND MARKETING: GENERAL FUND TOTAL	GEN	DIR	8,188	4,015	4,015	8,030	4,015	4,015	8,030	-	5,374	5,505	**10,879**	2,849	5,155	5,155	**10,310**	2,280	4,290	4,290	8,580	550	4,290	4,290	8,580	550
106															-				-				-				-
107	Promotion and Marketing Statutory Appropriations	AG	STAT	1,299	459	462	921	462	461	923		479	482	**961**	40	482	481	**963**	40	459	462	921	-	462	461	923	-
108		SPR	STAT	245	222	229	451	233	234	467		222	229	**451**	-	233	234	**467**	-	222	229	451	-	233	234	467	-
109		FED	STAT	11,692	8,532	8,220	16,752	4,351	4,351	8,702		8,532	8,220	**16,752**	-	4,351	4,351	**8,702**	-	8,532	8,220	16,752	-	4,351	4,351	8,702	-
110		GIFT	STAT	177	-	-	-	-	-	-		-	-	**-**	-	-	-	**-**	-	-	-	-	-	-	-	-	-
111	Promotion and Marketing Statutory Appropriations: TOTAL			13,413	9,213	8,911	18,124	5,046	5,046	10,092		9,233	8,931	**18,164**	40	5,066	5,066	**10,132**	40	9,213	8,911	18,124	-	5,046	5,046	10,092	-

1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S
2	**Dollars $ in Thousands**	**Fund**	**Type**	**February Forecast**	**Base**			**Base Tails**			**Governor**	**Governor**			**Gov-Base**	**Governor Tails**			**Gov-Base**	**DE Amendment**			**House-Base**	**DE Amendment Tails**			**House-Base**
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
112															-				-				-				-
113	Change Items: Non General Fund														-				-				-				-
114	Minnesota Grown	AG	STAT		-	-	-	-	-	-		20	20	**40**	40	20	20	**40**	40	-	-	-	-	-	-	-	-
115	Change Items: Non General Fund: TOTAL			-	-	-	-	-	-	-		20	20	**40**	40	20	20	**40**	40	-	-	-	-	-	-	-	-
116															-				-				-				-
117															-				-				-				-
118	PROMOTION AND MARKETING: GRAND TOTAL			21,601	13,228	12,926	26,154	9,061	9,061	18,122	-	14,607	14,436	**29,043**	2,889	10,221	10,221	**20,442**	2,320	13,503	13,201	26,704	550	9,336	9,336	18,672	550
119															-				-				-				-
120															-				-				-				-
121	VALUE-ADDED PRODUCTS														-				-				-				-
122	Direct Appropriations	GEN	DIR	**52,600**	26,882	26,882	**53,764**	9,300	9,300	**18,600**		26,882	26,882	**53,764**	-	9,300	9,300	**18,600**	-	26,882	26,882	**53,764**	-	9,300	9,300	**18,600**	-
123	*Riders*														-				-				-				-
124	**AGREETT**	GEN	DIR	**18,600**	9,300	9,300	**18,600**	9,300	9,300	**18,600**		9,300	9,300	**18,600**	-	9,300	9,300	**18,600**	-	11,740	10,740	**22,480**	3,880	10,180	10,180	**20,360**	1,760
125	**AGREETT Designated Spending/Carveouts**														-				-				-				-
126	Agriculture Rapid Response	GEN	DIR	**1,200**	600	600	**1,200**	600	600	**1,200**		600	600	**1,200**	-	600	600	**1,200**	-	600	600	**1,200**	-	600	600	**1,200**	-
127	Transfer to U of M for Avian Flu Research	GEN	DIR	**2,000**	1,000	1,000	**2,000**	1,000	1,000	**2,000**		1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	-
128	Farm Business Management MAELC	GEN	DIR	**4,000**	2,000	2,000	**4,000**	2,000	2,000	**4,000**		2,000	2,000	**4,000**	-	2,000	2,000	**4,000**	-	2,250	2,250	**4,500**	500	2,250	2,250	**4,500**	500
129	Wild Rice Research U of M	GEN	DIR	**900**	450	450	**900**	450	450	**900**		450	450	**900**	-	450	450	**900**	-	450	450	**900**	-	450	450	**900**	-
130	Potato Research U of M	GEN	DIR	**700**	350	350	**700**	350	350	**700**		350	350	**700**	-	350	350	**700**	-	350	350	**700**	-	350	350	**700**	-
131	Forever Green	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	690	690	**1,380**	1,380	630	630	**1,260**	1,260
132	Forever Green Equipment	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	1,000	-	**1,000**	1,000	-	-	**-**	-
133	Deep Winter Greenhouse Program	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	500	500	**1,000**	1,000	-	-	**-**	-
134															-				-				-				-
135	**AGRI (See AGRI Spreadsheet Attached)**	GEN	DIR	**33,994**	17,582	17,582	**35,164**	-	-	**-**		22,082	22,082	**44,164**	9,000	24,582	24,582	**49,164**	49,164	22,317	22,317	**44,634**	9,470	16,079	16,079	**32,158**	32,158
136	**AGRI Designated Spending/Carveouts**														-				-				-				-
137	County Fairs Distribution	GEN	DIR	**2,000**	1,000	1,000	**2,000**	-	-	**-**		1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	2,000
138	Bioincentive Payments	GEN	DIR	**10,250**	5,750	5,750	**11,500**	-	-	**-**		8,250	8,250	**16,500**	5,000	10,750	10,750	**21,500**	21,500	6,750	6,750	**13,500**	2,000	5,750	5,750	**11,500**	11,500
139	Bioincentive Payment Claims Backfill	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	[1,000]	[1,000]	**[2,000]**	-	-	-	**-**	-
140	Biofuels Infrastructure	GEN	DIR	**6,000**	3,000	3,000	**6,000**	-	-	**-**		4,500	4,500	**9,000**	3,000	4,500	4,500	**9,000**	9,000	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	6,000
141	Livestock Processing	GEN	DIR	**2,150**	250	250	**500**	-	-	**-**		500	500	**1,000**	500	500	500	**1,000**	1,000	1,250	1,250	**2,500**	2,000	250	250	**500**	500
142	Entrepreneurial Support	GEN	DIR	**-**	-	-	**-**	-	-	**-**		250	250	**500**	500	250	250	**500**	500	100	100	**200**	200	100	100	**200**	200
143	Livestock Investment Grants	GEN	DIR	**2,800**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
144	Urban and Youth Agriculture	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000
145	Good Food Access Program	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	500	500	**1,000**	1,000	500	500	**1,000**	1,000
146	Farm to School Program	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000
147																											
148	**Other Riders**														-				-				-				-
149				**-**	-	-	**-**		-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-		-	**-**	-
150															-				-				-				-
151															-				-				-				-
152															-				-				-				-
153															-				-				-				-
154	Change Items: General Fund														-				-				-				-
155	AGRI: Undesignated Increase	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	135	135	**270**	270	3,479	3,479	**6,958**	6,958
156	AGRI: Sunset Extension	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	17,582	17,582	**35,164**	35,164	-	-	**-**	-	10,000	10,000	**20,000**	20,000
157	AGRI: Livestock Processing	GEN	DIR	**-**	-	-	**-**	-	-	**-**		250	250	**500**	500	250	250	**500**	500	1,000	1,000	**2,000**	2,000	-	-	**-**	-
158	AGRI: Biofuels Infrastructure	GEN	DIR	**-**	-	-	**-**	-	-	**-**		1,500	1,500	**3,000**	3,000	1,500	1,500	**3,000**	3,000	-	-	**-**	-	-	-	**-**	-
159	AGRI: Entrepreneurial Support	GEN	DIR	**-**	-	-	**-**	-	-	**-**		250	250	**500**	500	250	250	**500**	500	100	100	**200**	200	100	100	**200**	200
160	AGRI: Bioincentive Payments	GEN	DIR	**-**	-	-	**-**	-	-	**-**		2,500	2,500	**5,000**	5,000	5,000	5,000	**10,000**	10,000	-	-	**-**	-	-	-	**-**	-
161	AGRI: BioIncentive Payment Claims Backfill	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	1,000	1,000	**2,000**	2,000	-	-	**-**	-
162	AGRI: Urban and Youth Agriculture	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000
163	AGRI: Good Food Access Program	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	500	500	**1,000**	1,000	500	500	**1,000**	1,000
164	AGRI: Farm to School Program	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000
165	AGREETT: Farm Business Management MAELC	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	250	250	**500**	500	250	250	**500**	500

1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S
2	**Dollars $ in Thousands**	**Fund**	**Type**	**February Forecast**	**Base**			**Base Tails**			**Governor**	**Governor**			**Gov-Base**	**Governor Tails**			**Gov-Base**	**DE Amendment**			**House-Base**	**DE Amendment Tails**			**House-Base**
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
166	AGREETT: Forever Green	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	690	690	**1,380**	1,380	630	630	**1,260**	1,260
167	AGREETT: Forever Green Equipment	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	1,000	-	**1,000**	1,000	-	-	-	-
168	AGREETT: Deep Winter Greenhouse Program	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	500	500	**1,000**	1,000	-	-	-	-
169															-				-				-				-
170	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-		4,500	4,500	**9,000**	9,000	24,582	24,582	**49,164**	49,164	7,175	6,175	**13,350**	13,350	16,959	16,959	**33,918**	33,918
171															-				-				-				-
172	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	**52,600**	26,882	26,882	**53,764**	9,300	9,300	**18,600**		31,382	31,382	**62,764**	9,000	33,882	33,882	**67,764**	49,164	34,057	33,057	**67,114**	13,350	26,259	26,259	**52,518**	33,918
173															-				-				-				-
174	Value Added Products Statutory Appropriations	GIFT	STAT	**1,023**	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175				-											-				-				-				-
176															-				-				-				-
177	Value Added Products Statutory Appropriations: TOTAL			**1,023**	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178															-				-				-				-
179	VALUE ADDED PRODUCTS GRAND TOTAL			**53,623**	26,882	26,882	**53,764**	9,300	9,300	**18,600**		31,382	31,382	**62,764**	9,000	33,882	33,882	**67,764**	49,164	34,057	33,057	**67,114**	13,350	26,259	26,259	**52,518**	33,918
180															-				-				-				-
181	ADMIN AND FINANCIAL ASSISTANCE														-				-				-				-
182	Direct Appropriations	GEN	DIR	**38,428**	11,157	10,273	**21,430**	10,273	10,273	**20,546**		11,157	10,273	**21,430**	-	10,273	10,273	**20,546**	-	11,157	10,273	**21,430**	-	10,273	10,273	**20,546**	-
183	*Riders*	GEN	DIR				-			-				-	-			-	-			-	-			-	-
184	County Fairs and Ag Societies	GEN	DIR	**519**	474	474	**948**	474	474	**948**		674	674	**1,348**	400	674	674	**1,348**	400	474	474	**948**	-	474	474	**948**	-
185	Minnesota Poultry Association	GEN	DIR	**2**	-	-	-	-	-	-		2	-	**2**	2	-	-	-	-	-	-	-	-	-	-	-	-
186	Minnesota Livestock Breeders Association	GEN	DIR	**36**	-	-	-	-	-	-		18	18	**36**	36	-	-	-	-	-	-	-	-	-	-	-	-
187	Northern Crop Institute	GEN	DIR	**94**	-	-	-	-	-	-		47	47	**94**	94	-	-	-	-	-	-	-	-	-	-	-	-
188	Farm Advocates	GEN	DIR	**629**	337	337	**674**	337	337	**674**		337	337	**674**	-	337	337	**674**	-	337	337	**674**	-	337	337	**674**	-
189	Farm Advocates: Farm Transition	GEN	DIR	**[100]**	[50]	[50]	**[100]**	[50]	[50]	**[100]**		[50]	[50]	**[100]**	-	[50]	[50]	**[100]**	-	[50]	[50]	**[100]**	-	[50]	[50]	**[100]**	-
190	Farm Advocates: Of Farm Transitions for Farm Link	GEN	DIR	**[50]**	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	Minnesota Horticultural Society	GEN	DIR	**34**	-	-	-	-	-	-		34	34	**68**	68	-	-	-	-	-	-	-	-	-	-	-	-
192	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	**498**	260	260	**520**	260	260	**520**		260	260	**520**	-	260	260	**520**	-	260	260	**520**	-	260	260	**520**	-
193	Second Harvest Heartland	GEN	DIR	**3,400**	1,700	1,700	**3,400**	1,700	1,700	**3,400**		1,950	1,950	**3,900**	500	1,950	1,950	**3,900**	500	1,950	1,950	**3,900**	500	1,950	1,950	**3,900**	500
194	Center for Rural Policy & Development	GEN	DIR	**300**	-	-	-	-	-	-		150	150	**300**	300	-	-	-	-	-	-	-	-	-	-	-	-
195	MN Ag Education Leadership Council MAELC	GEN	DIR	**500**	250	250	**500**	250	250	**500**		250	250	**500**	-	250	250	**500**	-	350	350	**700**	200	350	350	**700**	200
196	Minnesota Turf Seed Council	GEN	DIR	**150**	-	-	-	-	-	-		75	75	**150**	150	-	-	-	-	-	-	-	-	-	-	-	-
197	Greater Mankato Growth: Green Seam	GEN	DIR	**150**	-	-	-	-	-	-		75	75	**150**	150	-	-	-	-	-	-	-	-	-	-	-	-
198	Southern MN Initiative Foundation	GEN	DIR	**50**	25	25	**50**	25	25	**50**		25	25	**50**	-	25	25	**50**	-	25	25	**50**	-	25	25	**50**	-
199	Meat Cutting; Central Lakes College	GEN	DIR	**150**	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	Meat Processing: Education Grants	GEN	DIR	**350**	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	Emerging Farmer Office: Outreach Position and Translation	GEN	DIR	**300**	150	150	**300**	150	150	**300**		425	575	**1,000**	700	775	775	**1,550**	1,250	400	400	**800**	500	400	400	**800**	500
202	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	**2,874**	1,425	1,425	**2,850**	1,425	1,425	**2,850**		3,425	3,425	**6,850**	4,000	4,425	4,425	**8,850**	6,000	1,425	1,425	**2,850**	-	1,425	1,425	**2,850**	-
203	Information Technology Modernization	GEN	DIR	**750**	584	-	**584**	-	-	-		1,784	1,200	**2,984**	2,400	-	-	-	-	1,584	1,000	**2,584**	2,000	-	-	-	-
204	VDL Equipment	GEN	DIR	**1,250**	250	-	**250**	-	-	-		250	-	**250**	-	-	-	-	-	250	-	**250**	-	-	-	-	-
205	Beginning Farmer Tax Credit Admin	GEN	DIR	**141**	56	56	**112**	56	56	**112**		-	-	-	(112)	-	-	-	(112)	-	-	-	(112)	-	-	-	(112)
206	Aquaculture Plan	GEN	DIR	-	50	-	**50**	-	-	-		-	-	-	(50)	-	-	-	-	50	-	**50**	-	-	-	-	-
207	Farm Down Payment Assistance Grants	GEN	DIR	**500**	750	750	**1,500**	750	750	**1,500**		-	-	-	(1,500)	-	-	-	(1,500)	750	750	**1,500**	-	750	750	**1,500**	-
208	Ag Innovation Campus	GEN	DIR	**750**	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
209	Emerging Farmer Grants	GEN	DIR	**827**	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210	Drought Relief Rapid Response	GEN	DIR	**8,100**	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
211	22, CH 47 - Transfer to Ag Emergency Account	GEN	DIR	**1,000**	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
212	Ag Emergency Account Transfer	GEN	DIR	**1,500**	-	-	-	-	-	-		1,500	-	**1,500**	1,500	-	-	-	-	1,000	-	**1,000**	1,000	-	-	-	-
213	Transfer to RFA	GEN	DIR	**2,500**	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-		1,015	1,417	**2,432**	2,432	1,417	1,417	**2,834**	2,834	2,500	2,500	**5,000**	5,000	3,011	3,011	**6,022**	6,022
215	RFA Capacity Increase	GEN	DIR	-	-	-	-	-	-	-		150	150	**300**	300	150	150	**300**	300	150	150	**300**	300	150	150	**300**	300
216	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-	-	-	-	-		200	200	**400**	400	200	200	**400**	400	250	250	**500**	500	250	250	**500**	500
217	Climate Implementation Coordinator	GEN	DIR	-	-	-	-	-	-	-		150	150	**300**	300	150	150	**300**	300	150	150	**300**	300	150	150	**300**	300
218	Serv. To Immigrant & BIPOC Producers & Food Sys Business	GEN	DIR	-	-	-	-	-	-	-		250	250	**500**	500	250	250	**500**	500	-	-	-	-	-	-	-	-
219	Good Acre LEAFF Program	GEN	DIR	-	-	-	-	-	-	-		100	100	**200**	200	100	100	**200**	200	100	100	**200**	200	-	-	-	-

1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S
2	**Dollars $ in Thousands**	**Fund**	**Type**	**February Forecast**	**Base**			**Base Tails**			**Governor**	**Governor**			**Gov-Base**	**Governor Tails**			**Gov-Base**	**DE Amendment**			**House-Base**	**DE Amendment Tails**			**House-Base**
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
220	Meat Processing Training Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	500	500	**1,000**	1,000	-	-	-	-
221	DAIRI Program	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	3,000	-	**3,000**	3,000	-	-	-	-
222	Hemp Fiber Processing Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	1,000	1,000	**2,000**	2,000	-	-	-	-
223	Heritage Oilseed Research	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	1,000	1,000	**2,000**	2,000	-	-	-	-
224	Community Development Financial Institution TA Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	150	150	**300**	300	150	150	**300**	300
225															-				-				-				-
226															-				-				-				-
227	Change Items: General Fund	GEN	DIR												-				-				-				-
228	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-		1,015	1,417	**2,432**	2,432	1,417	1,417	**2,834**	2,834	2,500	2,500	**5,000**	5,000	3,011	3,011	**6,022**	6,022
229	RFA Capacity Increase	GEN	DIR	-	-	-	-	-	-	-		150	150	**300**	300	150	150	**300**	300	150	150	**300**	300	150	150	**300**	300
230	Information Technology Modernization	GEN	DIR	-	-	-	-	-	-	-		1,200	1,200	**2,400**	2,400	-	-	-	-	1,000	1,000	**2,000**	2,000	-	-	-	-
231	Emerging Farmer Office Expansion	GEN	DIR	-	-	-	-	-	-	-		275	425	**700**	700	625	625	**1,250**	1,250	250	250	**500**	500	250	250	**500**	500
232	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-	-	-	-	-		200	200	**400**	400	200	200	**400**	400	250	250	**500**	500	250	250	**500**	500
233	Ag Emergency Account Transfer	GEN	DIR	-	-	-	-	-	-	-		1,500	-	**1,500**	1,500	-	-	-	-	1,000	-	**1,000**	1,000	-	-	-	-
234	Second Harvest Heartland: Milk Allocation	GEN	DIR	-	-	-	-	-	-	-		250	250	**500**	500	250	250	**500**	500	250	250	**500**	500	250	250	**500**	500
235	County Fairs and Ag Societies	GEN	DIR	-	-	-	-	-	-	-		200	200	**400**	400	200	200	**400**	400	-	-	-	-	-	-	-	-
236	Climate Implementation Coordinator	GEN	DIR	-	-	-	-	-	-	-		150	150	**300**	300	150	150	**300**	300	150	150	**300**	300	150	150	**300**	300
237	Serv. To Immigrant & BIPOC Producers & Food Sys Business	GEN	DIR	-	-	-	-	-	-	-		250	250	**500**	500	250	250	**500**	500	-	-	-	-	-	-	-	-
238	Good Acre LEAFF Program	GEN	DIR	-	-	-	-	-	-	-		100	100	**200**	200	100	100	**200**	200	100	100	**200**	200	-	-	-	-
239	Center for Rural Policy and Development	GEN	DIR	-	-	-	-	-	-	-		150	150	**300**	300	-	-	-	-	-	-	-	-	-	-	-	-
240	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-		47	47	**94**	94	-	-	-	-	-	-	-	-	-	-	-	-
241	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	-	-		75	75	**150**	150	-	-	-	-	-	-	-	-	-	-	-	-
242	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-		75	75	**150**	150	-	-	-	-	-	-	-	-	-	-	-	-
243	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-		2	-	**2**	2	-	-	-	-	-	-	-	-	-	-	-	-
244	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-		18	18	**36**	36	-	-	-	-	-	-	-	-	-	-	-	-
245	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	-	-		34	34	**68**	68	-	-	-	-	-	-	-	-	-	-	-	-
246	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	-	-	-	-	-	-	-		2,000	2,000	**4,000**	4,000	3,000	3,000	**6,000**	6,000	-	-	-	-	-	-	-	-
247	Heritage Oilseed Research	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	1,000	1,000	**2,000**	2,000	-	-	-	-
248	Meat Processing Training Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	500	500	**1,000**	1,000	-	-	-	-
249	DAIRI Program	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	3,000	-	**3,000**	3,000	-	-	-	-
250	Hemp Fiber Processing Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	1,000	1,000	**2,000**	2,000	-	-	-	-
251	MN Ag Education Leadership Council MAELC	GEN																		100	100	**200**	200	100	100	**200**	200
252	Community Development Financial Institution TA Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	150	150	**300**	300	150	150	**300**	300
253															-				-				-				-
254	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-		7,691	6,741	**14,432**	14,432	6,342	6,342	**12,684**	12,684	11,400	7,400	**18,800**	18,800	4,311	4,311	**8,622**	8,622
255															-				-				-				-
256	ADMIN AND FINANCIAL ASSISTNACE: GENERAL FUND TOTAL	GEN	DIR	**38,428**	11,157	10,273	**21,430**	10,273	10,273	**20,546**		18,848	17,014	**35,862**	14,432	16,615	16,615	**33,230**	12,684	22,557	17,673	**40,230**	18,800	14,584	14,584	**29,168**	8,622
257															-				-				-				-
258	Admin and Financial Statutory Appropriations	AG	STAT	**2,321**	420	422	**842**	419	412	**831**		1,035	1,037	**2,072**	1,230	1,034	1,027	**2,061**	1,230	1,035	1,037	**2,072**	1,230	1,034	1,027	**2,061**	1,230
259		SPR	STAT	**545**	342	342	**684**	342	342	**684**		342	342	**684**	-	342	342	**684**	-	342	342	**684**	-	342	342	**684**	-
260		FED	STAT	**4,455**	5,178	3,432	**8,610**	1,282	1,282	**2,564**		5,178	3,432	**8,610**	-	1,282	1,282	**2,564**	-	5,178	3,432	**8,610**	-	1,282	1,282	**2,564**	-
261		GIFT	STAT	**8**	6	6	**12**	6	6	**12**		6	6	**12**	-	6	6	**12**	-	6	6	**12**	-	6	6	**12**	-
262															-				-				-				-
263															-				-				-				-
264	Admin and Financial Statutory Appropriations: TOTAL			**7,329**	5,946	4,202	**10,148**	2,049	2,042	**4,091**		6,561	4,817	**11,378**	1,230	2,664	2,657	**5,321**	1,230	6,561	4,817	**11,378**	1,230	2,664	2,657	**5,321**	1,230
265															-				-				-				-
266	Change Items: Non General Fund														-				-				-				-
267	Information Technology Modernization	AG	STAT		-	-	-	-	-	-		615	615	**1,230**	1,230	615	615	**1,230**	1,230	615	615	**1,230**	1,230	615	615	**1,230**	1,230
268	Change Items: Non General Fund TOTAL				-	-	-	-	-			615	615	**1,230**	1,230	615	615	**1,230**	1,230	615	615	**1,230**	1,230	615	615		-
269															-				-				-				-
270	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			**45,757**	17,103	14,475	**31,578**	12,322	12,315	**24,637**		25,409	21,831	**47,240**	15,662	19,279	19,272	**38,551**	13,914	29,118	22,490	**51,608**	20,030	17,248	17,241	**34,489**	9,852
271															-				-				-				-
272	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	**139,085**	62,334	61,450	**123,784**	43,238	43,238	**86,476**		85,321	75,491	**160,812**	37,028	74,612	74,612	**149,224**	62,748	90,570	72,630	**163,200**	39,416	61,613	61,613	**123,226**	36,750
273															-				-				-				-

1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S
2	**Dollars $ in Thousands**	**Fund**	**Type**	**February Forecast**	**Base**			**Base Tails**			**Governor**	**Governor**			**Gov-Base**	**Governor Tails**			**Gov-Base**	**DE Amendment**			**House-Base**	**DE Amendment Tails**			**House-Base**
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
274	General Fund Statutory Appropriations														-				-				-				-
275	Oriented Strand Board: Promotion and Marketing Div	GEN	STAT	-	-	1,500	**1,500**	3,000	3,000	**6,000**		-	1,500	**1,500**	-	3,000	3,000	**6,000**	-	-	-	**-**	(1,500)	-	-	**-**	(6,000)
276	Change Item: Repeal Statutory Appropriation Oriented Stran	GEN	STAT	-	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	(1,500)	**(1,500)**	(1,500)	(3,000)	(3,000)	**(6,000)**	(6,000)
277	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STA	**139,085**	62,334	62,950	**125,284**	46,238	46,238	**92,476**		85,321	76,991	**162,312**	37,028	77,612	77,612	**155,224**	62,748	90,570	72,630	**163,200**	37,916	61,613	61,613	**123,226**	30,750
278															-				-				-				-
279	BOARD OF ANIMAL HEALTH														-				-				-				-
280	Direct Appropriations	GEN	DIR	**12,097**	6,081	6,081	**12,162**	6,081	6,081	**12,162**		6,081	6,081	**12,162**	-	6,081	6,081	**12,162**	-	6,081	6,081	**12,162**	-	6,081	6,081	**12,162**	-
281	*Riders*														-				-				-				-
282	Ag Emergency Preparedness and Response	GEN	DIR	**400**	200	200	**400**	200	200	**400**	**360**	560	560	**1,120**	720	560	560	**1,120**	720	560	560	**1,120**	720	560	560	**1,120**	720
283	Operating Adjustment	GEN	DIR	**408**	204	204	**408**	204	204	**408**		-	-	**-**	(408)	-	-	**-**	(408)	-	-	**-**	(408)	-	-	**-**	(408)
284	Maintain Current Service Levels	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	166	332	**498**	498	332	332	**664**	664
285	Companion Animal Import Quarantine	GEN	DIR	**-**	-	-	**-**	-	-	**-**	**173**	173	173	**346**	346	173	173	**346**	346	-	-	**-**	-	-	-	**-**	-
286	Board Modifications	GEN	DIR																	6	6	**12**	12	6	6	**12**	12
287															-				-				-				-
288															-				-				-				-
289	Change Items: General Fund														-				-				-				-
290	Maintain Current Service Levels	GEN	DIR	**-**	-	-	**-**	-	-	**-**		166	332	**498**	498	332	332	**664**	664	166	332	**498**	498	332	332	**664**	664
291	Ag Emergency Preparedness and Response	GEN	DIR	**-**	-	-	**-**	-	-	**-**	**360**	360	360	**720**	720	360	360	**720**	720	360	360	**720**	720	360	360	**720**	720
292	Companion Animal Import Quarantine	GEN	DIR	**-**	-	-	**-**	-	-	**-**	**173**	173	173	**346**	346	173	173	**346**	346	-	-	**-**	-	-	-	**-**	-
293	Board Modifications	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	6	6	**12**	12	6	6	**12**	12
294															-				-				-				-
295	Change Items: General Fund TOTAL	GEN	DIR	**-**	-	-	**-**	-	-	**-**	**533**	699	865	**1,564**	1,564	865	865	**1,730**	1,730	532	698	**1,230**	1,230	698	698	**1,396**	1,396
296															-				-				-				-
297	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	**12,097**	6,081	6,081	**12,162**	6,081	6,081	**12,162**	**533**	6,780	6,946	**13,726**	1,564	6,946	6,946	**13,892**	1,730	6,613	6,779	**13,392**	1,230	6,779	6,779	**13,558**	1,396
298															-				-				-				-
299	Board of Animal Health Statutory Appropriations	SPR	STAT	**421**	146	146	**292**	146	146	**292**		146	146	**292**	-	146	146	**292**	-	146	146	**292**	-	146	146	**292**	-
300		FED	STAT	**3,363**	539	539	**1,078**	539	539	**1,078**		539	539	**1,078**	-	539	539	**1,078**	-	539	539	**1,078**	-	539	539	**1,078**	-
301	Board of Animal Health Stat Appropriations: TOTAL			**3,784**	685	685	**1,370**	685	685	**1,370**		685	685	**1,370**	-	685	685	**1,370**	-	685	685	**1,370**	-	685	685	**1,370**	-
302															-				-				-				-
303	BOARD OF ANIMAL HEALTH: GRAND TOTAL			**15,881**	6,766	6,766	**13,532**	6,766	6,766	**13,532**	**533**	7,465	7,631	**15,096**	1,564	7,631	7,631	**15,262**	1,730	7,298	7,464	**14,762**	1,230	7,464	7,464	**14,928**	1,396
304															-				-				-				-
305	AURI														-				-				-				-
306	Direct Appropriations	GEN	DIR	**8,586**	4,543	4,243	**8,786**	4,243	4,243	**8,486**		4,543	4,243	**8,786**	-	4,243	4,243	**8,486**	-	4,543	4,243	**8,786**	-	4,243	4,243	**8,486**	-
307	*Riders*														-				-				-				-
308	Meat Scientist	GEN	DIR	**300**	150	150	**300**	150	150	**300**		-	-	**-**	(300)	-	-	**-**	(300)	-	-	**-**	(300)	-	-	**-**	(300)
309	Lab Equipment	GEN	DIR	**-**	300	-	**300**	-	-	**-**		300	-	**300**	-	-	-	**-**	-	300	-	**300**	-	-	-	**-**	-
310	COLA Adjustment	GEN	DIR	**-**	200	200	**400**	200	200	**400**		-	-	**-**	(400)	-	-	**-**	(400)	300	300	**600**	200	300	300	**600**	200
311	Mobile Slaughter Unit	GEN	DIR	**500**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
312	Capitol Equipment	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	1,000	-	**1,000**	1,000	-	-	**-**	-
313															-				-				-				-
314																							-				-
315	Change Items																						-				-
316	COLA Adjustment	GEN	DIR	**-**	-	-	**-**	-	-	**-**	**-**	-	-	**-**	-	-	-	**-**	-	100	100	**200**	200	100	100	**200**	200
317	Capitol Equipment	GEN	DIR	**-**	-	-	**-**	-	-	**-**	**-**	-	-	**-**	-	-	-	**-**	-	1,000	-	**1,000**	1,000	-	-	**-**	-
318															-								-				-
319	Change Item: General Fund TOTAL	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**		1,100	100	**1,200**	1,200	100	100	**200**	200
320															-				-				-				-
321	AURI: TOTAL GENERAL FUND	GEN	DIR	**8,586**	4,543	4,243	**8,786**	4,243	4,243	**8,486**		4,543	4,243	**8,786**	-	4,243	4,243	**8,486**	-	5,643	4,343	**9,986**	1,200	4,343	4,343	**8,686**	200
322															-				-				-				-
323															-				-				-				-
324	DEED, OFFICE OF BROADBAND														-				-				-				-
325	Direct Appropriations	GEN	DIR	**700**	350	350	**700**	350	350	**700**		350	350	**700**	-	350	350	**700**	-	350	350	**700**	-	350	350	**700**	-
326	*Riders*														-				-				-				-
327	Boarder-to-Boarder Broadband Grants	GEN	DIR	**25,000**	25,000	-	**25,000**	-	-	**-**		163,000	138,000	**301,000**	276,000	-	-	**-**	-	75,000	50,000	**125,000**	100,000	-	-	**-**	-

1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S
2	**Dollars $ in Thousands**	**Fund**	**Type**	**February Forecast**	**Base**			**Base Tails**			**Governor**	**Governor**			**Gov-Base**	**Governor Tails**			**Gov-Base**	**DE Amendment**			**House-Base**	**DE Amendment Tails**			**House-Base**
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
328	Low Density Program	GEN	DIR		-	-		-	-			-	-		-	-	-		-	[20,000]	[20,000]	**[40,000]**	-	-	-	-	-
329																											
330	Change Item: General Fund														-				-				-				-
331	Boarder-to-Boarder Broadband Grants	GEN	DIR	**-**	-	-	**-**	-	-	**-**		138,000	138,000	**276,000**	276,000	-	-	**-**	-	50,000	50,000	**100,000**	100,000	-	-	**-**	-
332	Low Density Program	GEN	DIR	**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	[20,000]	[20,000]	**[40,000]**	-	-	-	**-**	-
333	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	**25,700**	25,350	350	**25,700**	350	350	**700**		163,350	138,350	**301,700**	276,000	350	350	**700**	-	75,350	50,350	**125,700**	100,000	350	350	**700**	-
334															-				-				-				-
335	**SUMMARY OF GENERAL FUND DIRECT APPROPRIATIONS**														-				-				-				-
336	Department of Agriculture	GEN	DIR	**139,085**	62,334	61,450	**123,784**	43,238	43,238	**86,476**		85,321	75,491	**160,812**	37,028	74,612	74,612	**149,224**	62,748	90,570	72,630	**163,200**	39,416	61,613	61,613	**123,226**	36,750
337	Board of Animal Health	GEN	DIR	**12,097**	6,081	6,081	**12,162**	6,081	6,081	**12,162**		6,780	6,946	**13,726**	1,564	6,946	6,946	**13,892**	1,730	6,613	6,779	**13,392**	1,230	6,779	6,779	**13,558**	1,396
338	AURI	GEN	DIR	**8,586**	4,543	4,243	**8,786**	4,243	4,243	**8,486**		4,543	4,243	**8,786**	-	4,243	4,243	**8,486**	-	5,643	4,343	**9,986**	1,200	4,343	4,343	**8,686**	200
339	DEED, Office of Broadband	GEN	DIR	**25,700**	25,350	350	**25,700**	350	350	**700**		163,350	138,350	**301,700**	276,000	350	350	**700**	-	75,350	50,350	**125,700**	100,000	350	350	**700**	-
340	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	**185,468**	98,308	72,124	**170,432**	53,912	53,912	**107,824**	**533**	259,994	225,030	**485,024**	314,592	86,151	86,151	**172,302**	64,478	178,176	134,102	**312,278**	141,846	73,085	73,085	**146,170**	38,346
341	General Fund Statutory Appropriations: TOTAL	GEN	STAT	**-**	-	1,500	**1,500**	3,000	3,000	**6,000**		-	1,500	**1,500**	-	3,000	3,000	**6,000**	-	-	-	**-**	(1,500)	-	-	**-**	(6,000)
342	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	**185,468**	98,308	73,624	**171,932**	56,912	56,912	**113,824**	**533**	259,994	226,530	**486,524**	314,592	89,151	89,151	**178,302**	64,478	178,176	134,102	**312,278**	140,346	73,085	73,085	**146,170**	32,346
343	Revenue Adjustments: General Fund	GEN	DIR	**-**	-	-	**-**	-	-	**-**		(3,827)	(3,827)	**(7,654)**	(7,654)	(3,827)	(3,827)	**(7,654)**	(7,654)	(3,827)	(3,827)	**(7,654)**	(7,654)	(3,827)	(3,827)	**(7,654)**	(7,654)
344	TOTAL NET GENERAL FUND	GEN	DIR	**185,468**	98,308	73,624	**171,932**	56,912	56,912	**113,824**	**533**	263,821	230,357	**494,178**	322,246	92,978	92,978	**185,956**	72,132	182,003	137,929	**319,932**	148,000	76,912	76,912	**153,824**	40,000
345															-				-				-				-
346	Target													**-**	-				-			**319,932**	319,932				-
347	Available Target													**-**	-				-			**-**	-				-
348															-				-				-				-
349	**ALL FUNDS SUMMARY**														-				-				-				-
350	Department of Agriculture	ALL	-	**246,796**	125,702	123,619	**249,321**	99,038	98,990	**198,028**		149,588	143,734	**293,322**	44,001	136,486	136,438	**272,924**	74,896	157,217	140,753	**297,970**	48,649	121,867	120,319	**242,186**	44,158
351	Board of Animal Health	ALL	-	**15,881**	6,766	6,766	**13,532**	6,766	6,766	**13,532**		7,465	7,631	**15,096**	1,564	7,631	7,631	**15,262**	1,730	7,298	7,464	**14,762**	1,230	7,464	7,464	**14,928**	1,396
352	AURI	ALL	-	**8,586**	4,543	4,243	**8,786**	4,243	4,243	**8,486**		4,543	4,243	**8,786**	-	4,243	4,243	**8,486**	-	5,643	4,343	**9,986**	1,200	4,343	4,343	**8,686**	200
353	DEED, Office of Broadband	ALL	-	**25,700**	25,350	350	**25,700**	350	350	**700**		163,350	138,350	**301,700**	276,000	350	350	**700**	-	75,350	50,350	**125,700**	100,000	350	350	**700**	-
354	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	**296,963**	162,361	134,978	**297,339**	110,397	110,349	**220,746**		324,946	293,958	**618,904**	321,565	148,710	148,662	**297,372**	76,626	245,508	202,910	**448,418**	151,079	134,024	132,476	**266,500**	45,754
355	^^^Cannabis appropriations tracked separately														-				-				-				-
356															-				-				-				-
357	Revenue Adjustments: Non General Fund														-				-				-				-
358	Food Licensing Modernization	AG		**-**	-	-	**-**	-	-	**-**		3,827	3,827	**7,654**	7,654	3,827	3,827	**7,654**	7,654	3,827	3,827	**7,654**	7,654	3,827	3,827	**7,654**	7,654
359	Pfas Pesticide Registration and Oversight	AG		**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	(803)	(803)	**(1,606)**	(1,606)	(803)	(803)	**(1,606)**	(1,606)
360	Pollinator Research Account	AG		**-**	-	-	**-**	-	-	**-**		100	100	**200**	200	100	100	**200**	200	-	-	**-**	-	-	-	**-**	-
361	Food Retail Plan Review Fee Modernization	AG		**-**	-	-	**-**	-	-	**-**		89	89	**178**	178	89	89	**178**	178	89	89	**178**	178	89	89	**178**	178
362	Fertilizer Tonnage Fee Increase	AG		**-**	-	-	**-**	-	-	**-**		-	750	**750**	750	750	750	**1,500**	1,500	-	750	**750**	750	750	750	**1,500**	1,500
363	Minnesota Grown	AG		**-**	-	-	**-**	-	-	**-**		20	20	**40**	40	20	20	**40**	40	-	-	**-**	-	-	-	**-**	-
364	Grain Indemnity Fund	AG		**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	11,500	**11,500**	11,500	150	137	**287**	287
365	Information Technology Modernization	AG		**-**	-	-	**-**	-	-	**-**		615	615	**1,230**	1,230	615	615	**1,230**	1,230	615	615	**1,230**	1,230	615	615	**1,230**	1,230
366															-				-				-				-
367	Revenue Adjustments: Non General Fund: TOTAL			**-**	-	-	**-**	-	-	**-**		4,651	5,401	**10,052**	10,052	5,401	5,401	**10,802**	10,802	3,728	15,978	**19,706**	19,706	4,628	4,615	**9,243**	9,243
368															-				-				-				-
369															-				-				-				-
370	Revenue Adjustments: General Fund														-				-				-				-
371	Food Licensing Modernization	GEN			-	-	**-**	-	-	**-**		(3,827)	(3,827)	**(7,654)**	(7,654)	(3,827)	(3,827)	**(7,654)**	(7,654)	(3,827)	(3,827)	**(7,654)**	(7,654)	(3,827)	(3,827)	**(7,654)**	(7,654)
372	Revenue Adjustments: General Fund: TOTAL			**-**	-	-	**-**	-	-	**-**		(3,827)	(3,827)	**(7,654)**	(7,654)	(3,827)	(3,827)	**(7,654)**	(7,654)	(3,827)	(3,827)	**(7,654)**	(7,654)	(3,827)	(3,827)	**(7,654)**	(7,654)
373															-				-				-				-
374	Transfers IN														-				-				-				-
375	Urban and Youth Agriculture: Emerging Farmer Transfer	AG		**20**	10	10	**20**	10	10	**20**		10	10	**20**	-	10	10	**20**	-	-	-	**-**	(20)	-	-	**-**	(20)
376	Grain Indemnity Fund	AG		**-**	-	-	**-**	-	-	**-**		5,000	-	**5,000**	5,000	-	-	**-**	-	5,000	-	**5,000**	5,000	-	-	**-**	-
377	Pollinator Research Account	AG		**-**	-	-	**-**	-	-	**-**		100	100	**200**	200	100	100	**200**	200	2,500	-	**2,500**	2,500	-	-	**-**	-
378	Minnesota Grown	AG		**356**	186	186	**372**	186	186	**372**		261	261	**522**	150	261	261	**522**	150	186	186	**372**	-	186	186	**372**	-
379	Noxious Weed Grants	AG		**-**	-	-	**-**	-	-	**-**		400	400	**800**	800	400	400	**800**	800	400	400	**800**	800	400	400	**800**	800
380	Ag Best Management Practices Loan Program: Transfer	SR		**2,874**	1,425	1,425	**2,850**	1,425	1,425	**2,850**		3,425	3,425	**6,850**	4,000	4,425	4,425	**8,850**	6,000	1,425	1,425	**2,850**	-	1,425	1,425	**2,850**	-
381	Boarder-to-Boarder Broadband Grants	SR		**25,000**	25,000	-	**25,000**	-	-	**-**		163,000	138,000	**301,000**	276,000	-	-	**-**	-	75,000	50,000	**125,000**	100,000	-	-	**-**	-

1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S
2	**Dollars $ in Thousands**	**Fund**	**Type**	**February Forecast**	**Base**			**Base Tails**			**Governor**	**Governor**			**Gov-Base**	**Governor Tails**			**Gov-Base**	**DE Amendment**			**House-Base**	**DE Amendment Tails**			**House-Base**
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
382	Transfers IN: TOTAL			**376**	1,621	1,621	**3,242**	1,621	1,621	**3,242**	-	9,196	4,196	**13,392**	10,150	5,196	5,196	**10,392**	7,150	9,511	2,011	**11,522**	8,280	2,011	2,011	**4,022**	780
383															-				-				-				-
384	Transfers: OUT														-				-				-				-
385	Urban and Youth Agriculture: Emerging Farmer Transfer	GEN		**(20)**	(10)	(10)	**(20)**	(10)	(10)	**(20)**		(10)	(10)	**(20)**	-	(10)	(10)	**(20)**	-	-	-	**-**	20	-	-	**-**	20
386	Grain Indemnity Fund	GEN		**-**	-	-	**-**	-	-	**-**		(5,000)	-	**(5,000)**	(5,000)	-	-	**-**	-	(5,000)	-	**(5,000)**	(5,000)	-	-	**-**	-
387	Pollinator Research Account	GEN		**-**	-	-	**-**	-	-	**-**		(100)	(100)	**(200)**	(200)	(100)	(100)	**(200)**	(200)	(2,500)	-	**(2,500)**	(2,500)	-	-	**-**	-
388	Minnesota Grown	GEN		**(356)**	(186)	(186)	**(372)**	(186)	(186)	**(372)**		(261)	(261)	**(522)**	(150)	(261)	(261)	**(522)**	(150)	(186)	(186)	**(372)**	-	(186)	(186)	**(372)**	-
389	Noxious Weed Grants	GEN		**-**	-	-	**-**	-	-	**-**		(400)	(400)	**(800)**	(800)	(400)	(400)	**(800)**	(800)	(400)	(400)	**(800)**	(800)	(400)	(400)	**(800)**	
390	Ag Best Management Practices Loan Program: Transfer	GEN		**(2,874)**	(1,425)	(1,425)	**(2,850)**	(1,425)	(1,425)	**(2,850)**		(3,425)	(3,425)	**(6,850)**	(4,000)	(4,425)	(4,425)	**(8,850)**	(6,000)	(1,425)	(1,425)	**(2,850)**	-	(1,425)	(1,425)	**(2,850)**	-
391	Boarder-to-Boarder Broadband Grants	GEN		**(25,000)**	(25,000)	-	**(25,000)**	-	-	**-**		(163,000)	(138,000)	**(301,000)**	(276,000)	-	-	**-**	-	(75,000)	(50,000)	**(125,000)**	(100,000)	-	-	**-**	-
392	Transfers OUT: TOTAL			**(28,250)**	(26,621)	(1,621)	**(28,242)**	(1,621)	(1,621)	**(3,242)**		(9,196)	(4,196)	**(13,392)**	14,850	(5,196)	(5,196)	**(10,392)**	(7,150)	(84,511)	(52,011)	**(136,522)**	(108,280)	(2,011)	(2,011)	**(4,022)**	(780)
393															-				-				-				-
394	AGRI PROGRAM DETAIL														-				-				-				-
395	Appropriation	GEN		**33,994**	17,582	17,582	**35,164**	-	-	**-**		22,082	22,082	**44,164**	9,000	24,582	24,582	**49,164**	49,164	22,317	22,317	**44,634**	9,470	16,079	16,079	**32,158**	32,158
396	Designated Spending				-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
397	County Fairs Distribution	GEN		**2,000**	1,000	1,000	**2,000**	-	-	**-**		1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	2,000
398	Bioincentive Payments	GEN		**10,250**	5,750	5,750	**11,500**	-	-	**-**		8,250	8,250	**16,500**	5,000	10,750	10,750	**21,500**	21,500	6,750	6,750	**13,500**	2,000	5,750	5,750	**11,500**	11,500
399	Bioincentive Payment Claims Backfill	GEN		**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	[1,000]	[1,000]	**[2,000]**	-	-	-	**-**	-
400	Biofuels Infrastructure	GEN		**6,000**	3,000	3,000	**6,000**	-	-	**-**		4,500	4,500	**9,000**	3,000	4,500	4,500	**9,000**	9,000	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	6,000
401	Livestock Processing	GEN		**2,150**	250	250	**500**	-	-	**-**		500	500	**1,000**	500	500	500	**1,000**	1,000	1,250	1,250	**2,500**	2,000	250	250	**500**	500
402	Entrepreneurial Support	GEN		**-**	-	-	**-**	-	-	**-**		250	250	**500**	500	250	250	**500**	500	100	100	**200**	200	100	100	**200**	200
403	Livestock Investment Grants	GEN		**2,800**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
404	Urban and Youth Agriculture	GEN		**-**	-	-	**-**	-	-	**-**		-	-	**-**	-	-	-	**-**	-	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000
405	Good Food Access Program	GEN		**-**	-	-	**-**	-	-	**-**		-	-	**-**		-	-	**-**		500	500	**1,000**	1,000	500	500	**1,000**	1,000
406	Farm to School Program	GEN		**-**	-	-	**-**	-	-	**-**		-	-	**-**		-	-	**-**		1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000
407	Designated Spending: TOTAL			**23,200**	10,000	10,000	**20,000**	-	-	**-**		14,500	14,500	**29,000**	9,000	17,000	17,000	**34,000**	34,000	14,600	14,600	**29,200**	9,200	12,600	12,600	**25,200**	25,200
408															-				-				-				-
409	Allowable Spending														-				-				-				-
410	Urban and Youth Agriculture	GEN		**1,200**	600	600	**1,200**	-	-	**-**		600	600	**1,200**	-	600	600	**1,200**	1,200	-	-	**-**	(1,200)	-	-	**-**	-
411	Urban and Youth Agriculture: Emerging Farmer Transfer	GEN		**[20]**	[10]	[10]	**[20]**	-	-	**-**		[10]	[10]	**[20]**	-	[10]	[10]	**[20]**	-	-	-	**-**	-	-	-	**-**	-
412	Good Food Access Program	GEN		**900**	450	450	**900**	-	-	**-**		450	450	**900**	-	450	450	**900**	900	-	-	**-**	(900)	-	-	**-**	-
413	Farm to School Program	GEN		**1,600**	800	800	**1,600**	-	-	**-**		800	800	**1,600**	-	800	800	**1,600**	1,600	-	-	**-**	(1,600)	-	-	**-**	-
414	Allowable Spending: TOTAL			**3,700**	1,850	1,850	**3,700**	-	-	**-**		1,850	1,850	**3,700**	-	1,850	1,850	**3,700**	3,700	-	-	**-**	(3,700)	-	-	**-**	-
415															-				-				-				-
416	Admin Spending	GEN		**-**	6.50%	6.50%	**-**	-	-	**-**		6.50%	6.50%	**-**	-	6.50%	6.50%	**-**	-	6.50%	6.50%	**-**	-	6.50%	6.50%	**-**	-
417															-				-								