

1	A	B	C	D			E			F			G	H			I	J			K	P			Q	R			S		
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base			Base Tails			Governor	Governor			Gov-Base	Governor Tails			Gov-Base	DE Amendment			House-Base	DE Amendment Tails			House-Base				
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27				
4	DEPARTMENT OF AGRICULTURE																														
5	PROTECTION SERVICES																														
6	Direct Appropriations	GEN	DIR	39,869	20,280	20,280	40,560	19,650	19,650	39,300		20,280	20,280	40,560	-	19,650	19,650	39,300	-	20,280	20,280	40,560	-	19,650	19,650	39,300	-	19,650	19,650	39,300	-
7	Riders	GEN	DIR																												
8	Wolf Compensation	GEN	DIR	350	175	175	350	175	175	350		175	175	350	-	175	175	350	-	175	175	350	-	175	175	350	-	175	175	350	-
9	Validation Wolf Depredation	GEN	DIR	[10]	[5]	[5]	[10]	[5]	[5]	[10]		[5]	[5]	[10]	-	[5]	[5]	[10]	-	[5]	[5]	[10]	-	[5]	[5]	[10]	-	[5]	[5]	[10]	-
10	Rapid Response Plant Pathogens & Pests	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11	Elk Crop Damage Compensation	GEN	DIR	310	155	155	310	155	155	310		155	155	310	-	155	155	310	-	155	155	310	-	155	155	310	-	155	155	310	-
12	Elk Crop Damage: Investigate Claims	GEN	DIR	[20]	[10]	[10]	[20]	[10]	[10]	[20]		[10]	[10]	[20]	-	[10]	[10]	[20]	-	[10]	[10]	[20]	-	[10]	[10]	[20]	-	[10]	[10]	[20]	-
13	Elk Crop Damage: Producer Grants	GEN	DIR	[40]	[20]	[20]	[40]	[20]	[20]	[40]		[20]	[20]	[40]	-	[20]	[20]	[40]	-	[20]	[20]	[40]	-	[20]	[20]	[40]	-	[20]	[20]	[40]	-
14	Noxious Weed and Invasives Plant Program	GEN	DIR	450	225	225	450	225	225	450		-	-	-	(450)	-	-	-	(450)	-	-	-	(450)	-	-	-	(450)	-	-	-	(450)
15	Industrial Hemp Development Program	GEN	DIR	50	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
16	Capital Equipment Replacement	GEN	DIR	1,650	825	825	1,650	825	825	1,650		825	825	1,650	-	825	825	1,650	-	825	825	1,650	-	825	825	1,650	-	825	825	1,650	-
17	Incident Management Team*	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	Meat Inspection Program	GEN	DIR	220	110	110	220	110	110	220		-	-	-	(220)	-	-	-	(220)	-	-	-	(220)	-	-	-	(220)	-	-	-	(220)
19	Climate Smart Project: Soil Health Financial Assistance	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20	Forever Green	GEN	DIR	-	630	630	1,260	630	630	1,260		-	-	-	(1,260)	-	-	-	(1,260)	-	-	-	(1,260)	-	-	-	(1,260)	-	-	-	(1,260)
21	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-		1,862	2,562	4,424	4,424	2,562	2,562	5,124	5,124	-	-	-	-	-	-	-	-	-	-	-	
22	Meat Processing Liaison	GEN	DIR	-	-	-	-	-	-	-		75	75	150	150	75	75	150	150	75	75	150	150	75	75	150	150	75	75	150	150
23	Grain Indemnity Fund	GEN	DIR	-	-	-	-	-	-	-		5,000	-	5,000	5,000	-	-	-	-	5,000	-	5,000	5,000	5,000	-	-	-	5,000	-	-	-
24	Soil Health Equipment Grants	GEN	DIR	500	-	-	-	-	-	-		2,000	2,000	4,000	4,000	-	-	-	-	250	250	500	500	250	250	500	500	250	250	500	500
25	Noxious Weed Grants	GEN	DIR	-	-	-	-	-	-	-		400	400	800	800	400	400	800	800	400	400	800	800	400	400	800	800	400	400	800	800
26	Pollinator Research Account	GEN	DIR	-	-	-	-	-	-	-		100	100	200	200	100	100	200	200	2,500	-	2,500	2,500	2,500	-	-	-	2,500	-	-	-
27	Living Cover Crop Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	1,000	-	-	-	-
28	Feral Pig and Mink Report	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	65	-	65	65	-	-	-	65	-	-	-	-
29	Pfas Pesticide Registration and Oversight	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	1,126	562	1,688	1,688	562	562	1,124	1,124	562	562	1,124	1,124
30	Systemic Pesticide and Treated Seed Report	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	100	-	-	-	-
31	Change Items: General Fund	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-		1,862	2,562	4,424	4,424	2,562	2,562	5,124	5,124	-	-	-	-	-	-	-	-	-	-	-	-
33	Meat Processing Liaison	GEN	DIR	-	-	-	-	-	-	-		75	75	150	150	75	75	150	150	75	75	150	150	75	75	150	150	75	75	150	150
34	Food Licensing Modernization	GEN	DIR	-	-	-	-	-	-	-		-	(3,827)	(3,827)	(3,827)	(3,827)	(3,827)	(7,654)	(7,654)	-	(3,827)	(3,827)	(3,827)	(3,827)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(7,654)	
35	Grain Indemnity Fund	GEN	DIR	-	-	-	-	-	-	-		5,000	-	5,000	5,000	-	-	-	-	5,000	-	5,000	5,000	5,000	-	-	-	5,000	-	-	-
36	Soil Health Equipment Grants	GEN	DIR	-	-	-	-	-	-	-		2,000	2,000	4,000	4,000	-	-	-	-	250	250	500	500	250	250	500	500	250	250	500	500
37	Noxious Weed Grants	GEN	DIR	-	-	-	-	-	-	-		400	400	800	800	400	400	800	800	400	400	800	800	400	400	800	800	400	400	800	800
38	Pollinator Research Account	GEN	DIR	-	-	-	-	-	-	-		100	100	200	200	100	100	200	200	2,500	-	2,500	2,500	2,500	-	-	-	2,500	-	-	-
39	Forever Green	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	(630)	(630)	(1,260)	(1,260)	(630)	(630)	(1,260)	(1,260)	(630)	(630)	(1,260)	(1,260)
40	Living Cover Crop Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	1,000	-	-	-	-
41	Feral Pig and Mink Report	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	65	-	65	65	-	-	-	65	-	-	-	-
42	Pfas Pesticide Registration and Oversight	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	1,126	562	1,688	1,688	562	562	1,124	1,124	562	562	1,124	1,124
43	Systemic Pesticide and Treated Seed Report	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	100	-	-	-	-
44	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-		9,437	1,310	10,747	10,747	(690)	(690)	(1,380)	(1,380)	9,386	(2,670)	6,716	6,716	(3,170)	(3,170)	(6,340)	(6,340)	(3,170)	(3,170)	(6,340)	(6,340)
45	PROTECTION SERVICES: GENERAL FUND TOTAL	GEN	DIR	39,869	20,280	20,280	40,560	19,650	19,650	39,300	-	29,717	21,590	51,307	10,747	18,960	18,960	37,920	(1,380)	29,666	17,610	47,276	6,716	16,480	16,480	32,960	(6,340)	16,480	16,480	32,960	(6,340)
46	Other Direct Appropriations																														
47	Voluntary Cleanup Program	REM	DIR	798	399	399	798	399	399	798		399	399	798	-	399	399	798	-	399	399	798	-	399	399	798	-	399	399	798	-
48	Other Direct Appropriations: TOTAL			798	399	399	798	399	399	798		399	399	798	-	399	399	798	-	399	399	798	-	399	399	798	-	399	399	798	-
49	PROTECTION SERVICES: DIRECT TOTAL	GEN	DIR	40,667	20,679	20,679	41,358	20,049	20,049	40,098	-	30,116	21,989	52,105	10,747	19,359	19,359	38,718	(1,380)	30,065	18,009	48,074	6,716	16,879	16,879	33,758	(6,340)	16,879	16,879	33,758	(6,340)

1	A	B	C	D			E			F			G	H			I	J			K	P			Q	R			S
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base			Base Tails			Governor	Governor			Gov-Base	Governor Tails			Gov-Base	DE Amendment			House-Base	DE Amendment Tails			House-Base		
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27		
58	Protections Services: Statutory and Open Appropriations	AG	STAT	63,609	36,414	35,849	72,263	34,423	34,340	68,763		36,603	41,213	77,816	5,553	39,787	39,704	79,491	10,728	39,003	42,613	81,616	9,353	41,187	39,604	80,791	12,028		
59		SPR	STAT	1,625	683	696	1,379	656	656	1,312		683	696	1,379	-	656	656	1,312	-	683	696	1,379	-	656	656	1,312	-		
60		REM	OPEN	3,838	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-		
61		FED	STAT	15,974	8,713	8,612	17,325	8,227	8,269	16,496		8,788	8,687	17,475	150	8,302	8,344	16,646	150	8,788	8,687	17,475	150	8,302	8,344	16,646	150		
62		GIFT	STAT	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
63		AGN	STAT	2	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
64	Protection Services: Stat and Open Appropriation TOTAL			85,148	47,810	47,157	94,967	45,306	45,265	90,571		48,074	52,596	100,670	5,703	50,745	50,704	101,449	10,878	50,474	53,996	104,470	9,503	52,145	50,604	102,749	12,178		
65	Change Items: Non General Fund																												
66	Meat Processing Liaison	FED	STAT	-	-	-	-	-	-	-		75	75	150	150	75	75	150	150	75	75	150	150	75	75	150	150		
67	Food Licensing Modernization	AG	STAT	-	-	-	-	-	-	-		-	4,425	4,425	4,425	4,425	4,425	8,850	8,850	-	4,425	4,425	4,425	4,425	4,425	4,425	8,850	8,850	
68	Pollinator Research Account	AG	STAT	-	-	-	-	-	-	-		100	100	200	200	100	100	200	200	2,500	-	2,500	2,500	-	-	-	-		
69	Food Retail Plan Review Fee Modernization	AG	STAT	-	-	-	-	-	-	-		89	89	178	178	89	89	178	178	89	89	178	178	89	89	178	178		
70	Grain Indemnity Fund	AG	STAT	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	1,500	1,500	1,500	1,500	1,500	1,500	1,500		
71	Fertilizer Tonnage Fee Increase	AG	STAT	-	-	-	-	-	-	-		-	750	750	750	750	750	1,500	1,500	-	750	750	750	750	750	750	1,500		
72	Change Items: Non General Fund: TOTAL		STAT	-	-	-	-	-	-	-		264	5,439	5,703	5,703	5,439	5,439	10,878	10,878	2,664	6,839	9,503	9,503	6,839	5,339	12,178	12,178		
73	PROTECTION SERVICES GRAND TOTAL			125,815	68,489	67,836	136,325	65,355	65,314	130,669	-	78,190	74,585	152,775	16,450	70,104	70,063	140,167	9,498	80,539	72,005	152,544	16,219	69,024	67,483	136,507	5,838		
74	PROMOTION AND MARKETING																												
75	Direct Appropriations	GEN	DIR	8,188	4,015	4,015	8,030	4,015	4,015	8,030		4,015	4,015	8,030	-	4,015	4,015	8,030	-	4,015	4,015	8,030	-	4,015	4,015	8,030	-		
76	Riders	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
77	Minnesota Grown	GEN	DIR	356	186	186	372	186	186	372		261	261	522	150	261	261	522	150	186	186	372	-	186	186	372	-		
78	Dairy Development	GEN	DIR	1,268	634	634	1,268	634	634	1,268		634	634	1,268	-	634	634	1,268	-	634	634	1,268	-	634	634	1,268	-		
79	Farm and Agriculture Mental Health Outreach	GEN	DIR	100	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
80	International Trade	GEN	DIR	50	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
81	Farm Safety Grants	GEN	DIR	200	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
82	Regional Food System Report	GEN	DIR	10	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
83	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-		534	665	1,199	1,199	665	665	1,330	1,330	-	-	-	-	-	-	-	-		
84	Grants to Farmers Market Hubs	GEN	DIR	-	-	-	-	-	-	-		350	350	700	700	-	-	-	-	-	-	-	-	-	-	-	-		
85	International Trade Support	GEN	DIR	-	-	-	-	-	-	-		150	150	300	300	150	150	300	300	75	75	150	150	75	75	150	150		
86	Farm Safety Health and Wellness	GEN	DIR	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500	-	-	-	-	-	-	-	-		
87	Cooperative Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	200	200	400	400	200	200	400	400		
88	Change Items: General Fund	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
89	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-		534	665	1,199	1,199	665	665	1,330	1,330	-	-	-	-	-	-	-	-		
90	Minnesota Grown	GEN	DIR	-	-	-	-	-	-	-		75	75	150	150	75	75	150	150	-	-	-	-	-	-	-	-		
91	Grants to Farmers Market Hubs	GEN	DIR	-	-	-	-	-	-	-		350	350	700	700	-	-	-	-	-	-	-	-	-	-	-	-		
92	International Trade Support	GEN	DIR	-	-	-	-	-	-	-		150	150	300	300	150	150	300	300	75	75	150	150	75	75	150	150		
93	Farm Safety Health and Wellness	GEN	DIR	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500	-	-	-	-	-	-	-	-		
94	Cooperative Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	200	200	400	400	200	200	400	400		
95	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-		1,359	1,490	2,849	2,849	1,140	1,140	2,280	2,280	275	275	550	550	275	275	550	550		
96	PROMOTION AND MARKETING: GENERAL FUND TOTAL	GEN	DIR	8,188	4,015	4,015	8,030	4,015	4,015	8,030	-	5,374	5,505	10,879	2,849	5,155	5,155	10,310	2,280	4,290	4,290	8,580	550	4,290	4,290	8,580	550		
97	Promotion and Marketing Statutory Appropriations	AG	STAT	1,299	459	462	921	462	461	923		479	482	961	40	482	481	963	40	459	462	921	-	462	461	923	-		
98		SPR	STAT	245	222	229	451	233	234	467		222	229	451	-	233	234	467	-	222	229	451	-	233	234	467	-		
99		FED	STAT	11,692	8,532	8,220	16,752	4,351	4,351	8,702		8,532	8,220	16,752	-	4,351	4,351	8,702	-	8,532	8,220	16,752	-	4,351	4,351	8,702	-		
100		GIFT	STAT	177	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
101	Promotion and Marketing Statutory Appropriations: TOTAL			13,413	9,213	8,911	18,124	5,046	5,046	10,092		9,233	8,931	18,164	40	5,066	5,066	10,132	40	9,213	8,911	18,124	-	5,046	5,046	10,092	-		

1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base			Base Tails			Governor	Governor			Gov-Base	Governor Tails			Gov-Base	DE Amendment			House-Base	DE Amendment Tails			House-Base
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
112	Change Items: Non General Fund																										
113	Minnesota Grown	AG	STAT		-	-	-	-	-	-		20	20	40	40	20	20	40	40	-	-	-	-	-	-	-	-
114	Change Items: Non General Fund: TOTAL				-	-	-	-	-	-		20	20	40	40	20	20	40	40	-	-	-	-	-	-	-	-
115																											
116																											
117																											
118	PROMOTION AND MARKETING: GRAND TOTAL			21,601	13,228	12,926	26,154	9,061	9,061	18,122	-	14,607	14,436	29,043	2,889	10,221	10,221	20,442	2,320	13,503	13,201	26,704	550	9,336	9,336	18,672	550
119																											
120																											
121	VALUE-ADDED PRODUCTS																										
122	Direct Appropriations	GEN	DIR	52,600	26,882	26,882	53,764	9,300	9,300	18,600		26,882	26,882	53,764		9,300	9,300	18,600		26,882	26,882	53,764		9,300	9,300	18,600	
123	Riders																										
124	AGRETT	GEN	DIR	18,600	9,300	9,300	18,600	9,300	9,300	18,600		9,300	9,300	18,600		9,300	9,300	18,600		11,740	10,740	22,480	3,880	10,180	10,180	20,360	1,760
125	AGRETT Designated Spending/Carveouts																										
126	Agriculture Rapid Response	GEN	DIR	1,200	600	600	1,200	600	600	1,200		600	600	1,200		600	600	1,200		600	600	1,200		600	600	1,200	
127	Transfer to U of M for Avian Flu Research	GEN	DIR	2,000	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000		1,000	1,000	2,000	
128	Farm Business Management MAELC	GEN	DIR	4,000	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000		2,000	2,000	4,000		2,250	2,250	4,500	500	2,250	2,250	4,500	500
129	Wild Rice Research U of M	GEN	DIR	900	450	450	900	450	450	900		450	450	900		450	450	900		450	450	900		450	450	900	
130	Potato Research U of M	GEN	DIR	700	350	350	700	350	350	700		350	350	700		350	350	700		350	350	700		350	350	700	
131	Forever Green	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		690	690	1,380	1,380	630	630	1,260	1,260
132	Forever Green Equipment	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		1,000	-	1,000	1,000	-	-	-	-
133	Deep Winter Greenhouse Program	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		500	500	1,000	1,000	-	-	-	-
134																											
135	AGRI (See AGRI Spreadsheet Attached)	GEN	DIR	33,994	17,582	17,582	35,164	-	-	-		22,082	22,082	44,164	9,000	24,582	24,582	49,164	49,164	22,317	22,317	44,634	9,470	16,079	16,079	32,158	32,158
136	AGRI Designated Spending/Carveouts																										
137	County Fairs Distribution	GEN	DIR	2,000	1,000	1,000	2,000	-	-	-		1,000	1,000	2,000		1,000	1,000	2,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	2,000
138	Bioincentive Payments	GEN	DIR	10,250	5,750	5,750	11,500	-	-	-		8,250	8,250	16,500	5,000	10,750	10,750	21,500	21,500	6,750	6,750	13,500	2,000	5,750	5,750	11,500	11,500
139	Bioincentive Payment Claims Backfill	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		[1,000]	[1,000]	[2,000]		-	-	-	-
140	Biofuels Infrastructure	GEN	DIR	6,000	3,000	3,000	6,000	-	-	-		4,500	4,500	9,000	3,000	4,500	4,500	9,000	9,000	3,000	3,000	6,000		3,000	3,000	6,000	6,000
141	Livestock Processing	GEN	DIR	2,150	250	250	500	-	-	-		500	500	1,000	500	500	500	1,000	1,000	1,250	1,250	2,500	2,000	250	250	500	500
142	Entrepreneurial Support	GEN	DIR	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500	100	100	200	200	100	100	200	200
143	Livestock Investment Grants	GEN	DIR	2,800	-	-	-	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-	-
144	Urban and Youth Agriculture	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
145	Good Food Access Program	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		500	500	1,000	1,000	500	500	1,000	1,000
146	Farm to School Program	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
147																											
148	Other Riders																										
149																											
150																											
151																											
152																											
153																											
154	Change Items: General Fund																										
155	AGRI: Undesignated Increase	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		135	135	270	270	3,479	3,479	6,958	6,958
156	AGRI: Sunset Extension	GEN	DIR	-	-	-	-	-	-	-		-	-	-		17,582	17,582	35,164	35,164	-	-	-		10,000	10,000	20,000	20,000
157	AGRI: Livestock Processing	GEN	DIR	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500	1,000	1,000	2,000	2,000	-	-	-	-
158	AGRI: Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-		1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000	-	-	-		-	-	-	-
159	AGRI: Entrepreneurial Support	GEN	DIR	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500	100	100	200	200	100	100	200	200
160	AGRI: Bioincentive Payments	GEN	DIR	-	-	-	-	-	-	-		2,500	2,500	5,000	5,000	5,000	5,000	10,000	10,000	-	-	-		-	-	-	-
161	AGRI: Bioincentive Payment Claims Backfill	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		1,000	1,000	2,000	2,000	-	-	-	-
162	AGRI: Urban and Youth Agriculture	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
163	AGRI: Good Food Access Program	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		500	500	1,000	1,000	500	500	1,000	1,000
164	AGRI: Farm to School Program	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
165	AGRETT: Farm Business Management MAELC	GEN	DIR	-	-	-	-	-	-	-		-	-	-		-	-	-		250	250	500	500	250	250	500	500

1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S		
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base			Base Tails			Governor	Governor			Gov-Base	Governor Tails			Gov-Base	DE Amendment			House-Base	DE Amendment Tails			House-Base		
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27		
166	AGRETT: Forever Green	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	690	690	1,380	-	1,380	630	630	1,260	1,260	
167	AGRETT: Forever Green Equipment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	1,000	-	-	-	-	
168	AGRETT: Deep Winter Greenhouse Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	1,000	-	-	-	-	
169				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
170	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	4,500	4,500	9,000	9,000	24,582	24,582	49,164	49,164	7,175	6,175	13,350	13,350	16,959	16,959	33,918	33,918		
171				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
172	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	52,600	26,882	26,882	53,764	9,300	9,300	18,600	-	31,382	31,382	62,764	9,000	33,882	33,882	67,764	49,164	34,057	33,057	67,114	13,350	26,259	26,259	52,518	33,918		
173				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
174	Value Added Products Statutory Appropriations	GIFT	STAT	1,023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
175				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
176				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
177	Value Added Products Statutory Appropriations: TOTAL			1,023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
178				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
179	VALUE ADDED PRODUCTS GRAND TOTAL			53,623	26,882	26,882	53,764	9,300	9,300	18,600	-	31,382	31,382	62,764	9,000	33,882	33,882	67,764	49,164	34,057	33,057	67,114	13,350	26,259	26,259	52,518	33,918		
180				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
181	ADMIN AND FINANCIAL ASSISTANCE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
182	Direct Appropriations	GEN	DIR	38,428	11,157	10,273	21,430	10,273	10,273	20,546	-	11,157	10,273	21,430	-	10,273	10,273	20,546	-	11,157	10,273	21,430	-	10,273	10,273	20,546	-	-	
183	Riders	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
184	County Fairs and Ag Societies	GEN	DIR	519	474	474	948	474	474	948	-	674	674	1,348	400	674	674	1,348	400	474	474	948	-	474	474	948	-	-	
185	Minnesota Poultry Association	GEN	DIR	2	-	-	-	-	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
186	Minnesota Livestock Breeders Association	GEN	DIR	36	-	-	-	-	-	-	-	18	18	36	36	-	-	-	-	-	-	-	-	-	-	-	-	-	
187	Northern Crop Institute	GEN	DIR	94	-	-	-	-	-	-	-	47	47	94	94	-	-	-	-	-	-	-	-	-	-	-	-	-	
188	Farm Advocates	GEN	DIR	629	337	337	674	337	337	674	-	337	337	674	-	337	337	674	-	337	337	674	-	337	337	674	-	-	
189	Farm Advocates: Farm Transition	GEN	DIR	[100]	[50]	[50]	[100]	[50]	[50]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-	[50]	[50]	[100]	-	-	
190	Farm Advocates: Of Farm Transitions for Farm Link	GEN	DIR	[50]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
191	Minnesota Horticultural Society	GEN	DIR	34	-	-	-	-	-	-	-	34	34	68	68	-	-	-	-	-	-	-	-	-	-	-	-	-	
192	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	498	260	260	520	260	260	520	-	260	260	520	-	260	260	520	-	260	260	520	-	260	260	520	-	-	
193	Second Harvest Heartland	GEN	DIR	3,400	1,700	1,700	3,400	1,700	1,700	3,400	-	1,950	1,950	3,900	500	1,950	1,950	3,900	500	1,950	1,950	3,900	500	1,950	1,950	3,900	500	-	
194	Center for Rural Policy & Development	GEN	DIR	300	-	-	-	-	-	-	-	150	150	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	
195	MN Ag Education Leadership Council MAELC	GEN	DIR	500	250	250	500	250	250	500	-	250	250	500	-	250	250	500	-	350	350	700	200	350	350	700	200	-	
196	Minnesota Turf Seed Council	GEN	DIR	150	-	-	-	-	-	-	-	75	75	150	150	-	-	-	-	-	-	-	-	-	-	-	-	-	
197	Greater Mankato Growth: Green Seam	GEN	DIR	150	-	-	-	-	-	-	-	75	75	150	150	-	-	-	-	-	-	-	-	-	-	-	-	-	
198	Southern MN Initiative Foundation	GEN	DIR	50	25	25	50	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-	-	
199	Meat Cutting: Central Lakes College	GEN	DIR	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
200	Meat Processing: Education Grants	GEN	DIR	350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
201	Emerging Farmer Office: Outreach Position and Translation	GEN	DIR	300	150	150	300	150	150	300	-	425	575	1,000	700	775	775	1,550	1,250	400	400	800	500	400	400	800	500	-	
202	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	2,874	1,425	1,425	2,850	1,425	1,425	2,850	-	3,425	3,425	6,850	4,000	4,425	4,425	8,850	6,000	1,425	1,425	2,850	-	1,425	1,425	2,850	-	-	
203	Information Technology Modernization	GEN	DIR	750	584	-	584	-	-	-	-	1,784	1,200	2,984	2,400	-	-	-	-	-	1,584	1,000	2,584	2,000	-	-	-	-	-
204	VDL Equipment	GEN	DIR	1,250	250	-	250	-	-	-	-	250	-	250	-	-	-	-	-	-	250	-	250	-	-	-	-	-	-
205	Beginning Farmer Tax Credit Admin	GEN	DIR	141	56	56	112	56	56	112	-	-	-	-	(112)	-	-	-	(112)	-	-	-	-	(112)	-	-	-	(112)	
206	Aquaculture Plan	GEN	DIR	-	50	-	50	-	-	-	-	-	-	-	(50)	-	-	-	-	50	-	50	-	-	-	-	-	-	
207	Farm Down Payment Assistance Grants	GEN	DIR	500	750	750	1,500	750	750	1,500	-	-	-	-	(1,500)	-	-	-	(1,500)	750	750	1,500	-	750	750	1,500	-	-	
208	Ag Innovation Campus	GEN	DIR	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
209	Emerging Farmer Grants	GEN	DIR	827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
210	Drought Relief Rapid Response	GEN	DIR	8,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
211	22, CH 47 - Transfer to Ag Emergency Account	GEN	DIR	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
212	Ag Emergency Account Transfer	GEN	DIR	1,500	-	-	-	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	-	
213	Transfer to RFA	GEN	DIR	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
214	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	1,015	1,417	2,432	2,432	1,417	1,417	2,834	2,834	2,500	2,500	5,000	5,000	3,011	3,011	6,022	6,022		
215	RFA Capacity Increase	GEN	DIR	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300	300	150	150	300	300	150	150	300	300		
216	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-	-	-	-	-	-	200	200	400	400	200	200	400	400	250	250	500	500	250	250	500	500		
217	Climate Implementation Coordinator	GEN	DIR	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300	300	150	150	300	300	150	150	300	300		
218	Serv. To Immigrant & BIPOC Producers & Food Sys Business	GEN	DIR																										

1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base			Base Tails			Governor	Governor			Gov-Base	Governor Tails			Gov-Base	DE Amendment			House-Base	DE Amendment Tails			House-Base
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
220	Meat Processing Training Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
221	DAIRI Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
222	Hemp Fiber Processing Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
223	Heritage Oilseed Research	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
224	Community Development Financial Institution TA Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300	300
225																											
226																											
227	Change Items: General Fund	GEN	DIR																								
228	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-	-	1,015	1,417	2,432	2,432	1,417	1,417	2,834	2,834	2,500	2,500	5,000	5,000	3,011	3,011	6,022	6,022
229	RFA Capacity Increase	GEN	DIR	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300	300	150	150	300	300	150	150	300	300
230	Information Technology Modernization	GEN	DIR	-	-	-	-	-	-	-	-	1,200	1,200	2,400	2,400	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
231	Emerging Farmer Office Expansion	GEN	DIR	-	-	-	-	-	-	-	-	275	425	700	700	625	625	1,250	1,250	250	250	500	500	250	250	500	500
232	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-	-	-	-	-	-	200	200	400	400	200	200	400	400	250	250	500	500	250	250	500	500
233	Ag Emergency Account Transfer	GEN	DIR	-	-	-	-	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
234	Second Harvest Heartland: Milk Allocation	GEN	DIR	-	-	-	-	-	-	-	-	250	250	500	500	250	250	500	500	250	250	500	500	250	250	500	500
235	County Fairs and Ag Societies	GEN	DIR	-	-	-	-	-	-	-	-	200	200	400	400	200	200	400	400	-	-	-	-	-	-	-	-
236	Climate Implementation Coordinator	GEN	DIR	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300	300	150	150	300	300	150	150	300	300
237	Serv. To Immigrant & BIPOC Producers & Food Sys Business	GEN	DIR	-	-	-	-	-	-	-	-	250	250	500	500	250	250	500	500	-	-	-	-	-	-	-	-
238	Good Acre LEAFF Program	GEN	DIR	-	-	-	-	-	-	-	-	100	100	200	200	100	100	200	200	100	100	200	200	-	-	-	-
239	Center for Rural Policy and Development	GEN	DIR	-	-	-	-	-	-	-	-	150	150	300	300	-	-	-	-	-	-	-	-	-	-	-	-
240	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	-	47	47	94	94	-	-	-	-	-	-	-	-	-	-	-	-
241	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	-	-	-	75	75	150	150	-	-	-	-	-	-	-	-	-	-	-	-
242	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	75	75	150	150	-	-	-	-	-	-	-	-	-	-	-	-
243	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	-	2	-	2	2	-	-	-	-	-	-	-	-	-	-	-	-
244	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	18	18	36	36	-	-	-	-	-	-	-	-	-	-	-	-
245	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	-	34	34	68	68	-	-	-	-	-	-	-	-	-	-	-	-
246	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	-	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000	3,000	3,000	6,000	6,000	-	-	-	-	-	-	-	-
247	Heritage Oilseed Research	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
248	Meat Processing Training Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
249	DAIRI Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
250	Hemp Fiber Processing Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
251	MN Ag Education Leadership Council MAELC	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	200	100	100	200	200
252	Community Development Financial Institution TA Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	150	300	300	150	150	300	300
253																											
254	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	7,691	6,741	14,432	14,432	6,342	6,342	12,684	12,684	11,400	7,400	18,800	18,800	4,311	4,311	8,622	8,622
255																											
256	ADMIN AND FINANCIAL ASSISTNACE: GENERAL FUND TOTAL	GEN	DIR	38,428	11,157	10,273	21,430	10,273	10,273	20,546		18,848	17,014	35,862	14,432	16,615	16,615	33,230	12,684	22,557	17,673	40,230	18,800	14,584	14,584	29,168	8,622
257																											
258	Admin and Financial Statutory Appropriations	AG	STAT	2,321	420	422	842	419	412	831		1,035	1,037	2,072	1,230	1,034	1,027	2,061	1,230	1,035	1,037	2,072	1,230	1,034	1,027	2,061	1,230
259		SPR	STAT	545	342	342	684	342	342	684		342	342	684	-	342	342	684	-	342	342	684	-	342	342	684	-
260		FED	STAT	4,455	5,178	3,432	8,610	1,282	1,282	2,564		5,178	3,432	8,610	-	1,282	1,282	2,564	-	5,178	3,432	8,610	-	1,282	1,282	2,564	-
261		GIFT	STAT	8	6	6	12	6	6	12		6	6	12	-	6	6	12	-	6	6	12	-	6	6	12	-
262																											
263																											
264	Admin and Financial Statutory Appropriations: TOTAL			7,329	5,946	4,202	10,148	2,049	2,042	4,091		6,561	4,817	11,378	1,230	2,664	2,657	5,321	1,230	6,561	4,817	11,378	1,230	2,664	2,657	5,321	1,230
265																											
266	Change Items: Non General Fund																										
267	Information Technology Modernization	AG	STAT	-	-	-	-	-	-	-		615	615	1,230	1,230	615	615	1,230	1,230	615	615	1,230	1,230	615	615	1,230	1,230
268	Change Items: Non General Fund TOTAL			-	-	-	-	-	-	-		615	615	1,230	1,230	615	615	1,230	1,230	615	615	1,230	1,230	615	615	1,230	1,230
269																											
270	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			45,757	17,103	14,475	31,578	12,322	12,315	24,637		25,409	21,831	47,240	15,662	19,279	19,272	38,551	13,914	29,118	22,490	51,608	20,030	17,248	17,241	34,489	9,852
271																											
272	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	139,085	62,334	61,450	123,784	43,238	43,238	86,476		85,321	75,491	160,812	37,028	74,612	74,612	149,224	62,748	90,570	72,630	163,200	39,416	61,613	61,613	123,226	36,750
273																											

1	A	B	C	D	E				F			G	H				I	J			K	P			Q	R				S						
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base				Base Tails			Governor	Governor				Gov-Base	Governor Tails			Gov-Base	DE Amendment			House-Base	DE Amendment Tails				House-Base						
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	
274	General Fund Statutory Appropriations																																			
275	Oriented Strand Board: Promotion and Marketing Div	GEN	STAT	-	-	1,500	1,500	3,000	3,000	6,000		-	1,500	1,500	-	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(6,000)	
276	Change Item: Repeal Statutory Appropriation Oriented Strar	GEN	STAT	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	(1,500)	(1,500)	(1,500)	-	-	-	-	-	-	-	-	-	-	-	(6,000)	
277	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STA	139,085	62,334	62,950	125,284	46,238	46,238	92,476		85,321	76,991	162,312	37,028	77,612	77,612	155,224	62,748	-	-	-	90,570	72,630	163,200	37,916	-	-	-	61,613	61,613	123,226	-	30,750		
278																																				
279	BOARD OF ANIMAL HEALTH																																			
280	Direct Appropriations	GEN	DIR	12,097	6,081	6,081	12,162	6,081	6,081	12,162		6,081	6,081	12,162	-	6,081	6,081	12,162	-	-	-	-	6,081	6,081	12,162	-	-	-	-	6,081	6,081	12,162	-	-		
281	Riders																																			
282	Ag Emergency Preparedness and Response	GEN	DIR	400	200	200	400	200	200	400	360	560	560	1,120	720	560	560	1,120	720	-	-	-	560	560	1,120	720	-	-	-	560	560	1,120	720	-		
283	Operating Adjustment	GEN	DIR	408	204	204	408	204	204	408		-	-	-	(408)	-	-	-	(408)	-	-	-	(408)	-	-	-	(408)	-	-	-	-	-	-	-	(408)	
284	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	166	332	498	498	-	-	-	332	332	664	-	664		
285	Companion Animal Import Quarantine	GEN	DIR	-	-	-	-	-	-	-	173	173	173	346	346	173	173	346	346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
286	Board Modifications	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	6	6	12	12	-	-	-	6	6	12	-	12		
287																																				
288																																				
289	Change Items: General Fund																																			
290	Maintain Current Service Levels	GEN	DIR	-	-	-	-	-	-	-		166	332	498	498	332	332	664	664	-	-	-	166	332	498	498	-	-	-	332	332	664	-	664		
291	Ag Emergency Preparedness and Response	GEN	DIR	-	-	-	-	-	-	-	360	360	360	720	720	360	360	720	720	-	-	-	360	360	720	720	-	-	-	360	360	720	-	720		
292	Companion Animal Import Quarantine	GEN	DIR	-	-	-	-	-	-	-	173	173	173	346	346	173	173	346	346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
293	Board Modifications	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	6	6	12	12	-	-	-	6	6	12	-	12		
294																																				
295	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	533	699	865	1,564	1,564	865	865	1,730	1,730	-	-	-	532	698	1,230	1,230	-	-	-	698	698	1,396	-	1,396		
296																																				
297	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	12,097	6,081	6,081	12,162	6,081	6,081	12,162	533	6,780	6,946	13,726	1,564	6,946	6,946	13,892	1,730	-	-	-	6,613	6,779	13,392	1,230	-	-	-	6,779	6,779	13,558	-	1,396		
298																																				
299	Board of Animal Health Statutory Appropriations	SPR	STAT	421	146	146	292	146	146	292		146	146	292	-	146	146	292	-	-	-	146	146	292	-	-	-	146	146	292	-	-	-	-		
300		FED	STAT	3,363	539	539	1,078	539	539	1,078		539	539	1,078	-	539	539	1,078	-	-	-	539	539	1,078	-	-	-	539	539	1,078	-	-	-	-	-	
301	Board of Animal Health Stat Appropriations: TOTAL			3,784	685	685	1,370	685	685	1,370		685	685	1,370	-	685	685	1,370	-	-	-	685	685	1,370	-	-	-	685	685	1,370	-	-	-	-	-	
302																																				
303	BOARD OF ANIMAL HEALTH: GRAND TOTAL			15,881	6,766	6,766	13,532	6,766	6,766	13,532	533	7,465	7,631	15,096	1,564	7,631	7,631	15,262	1,730	-	-	-	7,298	7,464	14,762	1,230	-	-	-	7,464	7,464	14,928	-	1,396		
304																																				
305	AURI																																			
306	Direct Appropriations	GEN	DIR	8,586	4,543	4,243	8,786	4,243	4,243	8,486		4,543	4,243	8,786	-	4,243	4,243	8,486	-	-	-	4,543	4,243	8,786	-	-	-	4,243	4,243	8,486	-	-	-	-		
307	Riders																																			
308	Meat Scientist	GEN	DIR	300	150	150	300	150	150	300		-	-	-	(300)	-	-	-	(300)	-	-	-	(300)	-	-	-	(300)	-	-	-	-	-	-	-	(300)	
309	Lab Equipment	GEN	DIR	-	300	-	300	-	-	-		300	-	300	-	-	-	-	-	-	-	-	300	-	300	-	-	-	-	-	-	-	-	-	-	
310	COLA Adjustment	GEN	DIR	-	200	200	400	200	200	400		-	-	-	(400)	-	-	-	(400)	-	-	-	300	300	600	200	-	-	-	300	300	600	-	200		
311	Mobile Slaughter Unit	GEN	DIR	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
312	Capitol Equipment	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	-	-	-	-		
313																																				
314																																				
315	Change Items																																			
316	COLA Adjustment	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	100	100	200	200	-	-	-	100	100	200	-	200			
317	Capitol Equipment	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-	-	-	-	-	-		
318																																				
319	Change Item: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	1,100	100	1,200	1,200	-	-	-	100	100	200	-	200			
320																																				
321	AURI: TOTAL GENERAL FUND																																			

1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S	
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base			Base Tails			Governor	Governor			Gov-Base	Governor Tails			Gov-Base	DE Amendment			House-Base	DE Amendment Tails			House-Base	
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	
328	Low Density Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[20,000]	[20,000]	[40,000]	-	-	-	-	-	
329	Change Item: General Fund																											
330	Boarder-to-Boarder Broadband Grants	GEN	DIR	-	-	-	-	-	-	-	-	138,000	138,000	276,000	276,000	-	-	-	-	-	50,000	50,000	100,000	100,000	-	-	-	-
331	Low Density Program	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[20,000]	[20,000]	[40,000]	-	-	-	-	-
332	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	25,700	25,350	350	25,700	350	350	700		163,350	138,350	301,700	276,000	350	350	700	-	75,350	50,350	125,700	100,000	350	350	700	-	
333																												
334																												
335	SUMMARY OF GENERAL FUND DIRECT APPROPRIATIONS																											
336	Department of Agriculture	GEN	DIR	139,085	62,334	61,450	123,784	43,238	43,238	86,476		85,321	75,491	160,812	37,028	74,612	74,612	149,224	62,748	90,570	72,630	163,200	39,416	61,613	61,613	123,226	36,750	
337	Board of Animal Health	GEN	DIR	12,097	6,081	6,081	12,162	6,081	6,081	12,162		6,780	6,946	13,726	1,564	6,946	6,946	13,892	1,730	6,613	6,779	13,392	1,230	6,779	6,779	13,558	1,396	
338	AURI	GEN	DIR	8,586	4,543	4,243	8,786	4,243	4,243	8,486		4,543	4,243	8,786	-	4,243	4,243	8,486	-	5,643	4,343	9,986	1,200	4,343	4,343	8,686	200	
339	DEED, Office of Broadband	GEN	DIR	25,700	25,350	350	25,700	350	350	700		163,350	138,350	301,700	276,000	350	350	700	-	75,350	50,350	125,700	100,000	350	350	700	-	
340	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	185,468	98,308	72,124	170,432	53,912	53,912	107,824	533	259,994	225,030	485,024	314,592	86,151	86,151	172,302	64,478	178,176	134,102	312,278	141,846	73,085	73,085	146,170	38,346	
341	General Fund Statutory Appropriations: TOTAL	GEN	STAT	-	-	1,500	1,500	3,000	3,000	6,000		-	1,500	1,500	-	3,000	3,000	6,000	-	-	-	-	(1,500)	-	-	-	(6,000)	
342	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	185,468	98,308	73,624	171,932	56,912	56,912	113,824	533	259,994	226,530	486,524	314,592	89,151	89,151	178,302	64,478	178,176	134,102	312,278	140,346	73,085	73,085	146,170	32,346	
343	Revenue Adjustments: General Fund	GEN	DIR	-	-	-	-	-	-	-		(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	
344	TOTAL NET GENERAL FUND	GEN	DIR	185,468	98,308	73,624	171,932	56,912	56,912	113,824	533	263,821	230,357	494,178	322,246	92,978	92,978	185,956	72,132	182,003	137,929	319,932	148,000	76,912	76,912	153,824	40,000	
345																												
346	Target											-	-	-	-	-	-	-	-	-	319,932	319,932	-	-	-	-	-	
347	Available Target											-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
348																												
349	ALL FUNDS SUMMARY																											
350	Department of Agriculture	ALL	-	246,796	125,702	123,619	249,321	99,038	98,990	198,028		149,588	143,734	293,322	44,001	136,486	136,438	272,924	74,896	157,217	140,753	297,970	48,649	121,867	120,319	242,186	44,158	
351	Board of Animal Health	ALL	-	15,881	6,766	6,766	13,532	6,766	6,766	13,532		7,465	7,631	15,096	1,564	7,631	7,631	15,262	1,730	7,298	7,464	14,762	1,230	7,464	7,464	14,928	1,396	
352	AURI	ALL	-	8,586	4,543	4,243	8,786	4,243	4,243	8,486		4,543	4,243	8,786	-	4,243	4,243	8,486	-	5,643	4,343	9,986	1,200	4,343	4,343	8,686	200	
353	DEED, Office of Broadband	ALL	-	25,700	25,350	350	25,700	350	350	700		163,350	138,350	301,700	276,000	350	350	700	-	75,350	50,350	125,700	100,000	350	350	700	-	
354	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	296,963	162,361	134,978	297,339	110,397	110,349	220,746		324,946	293,958	618,904	321,565	148,710	148,662	297,372	76,626	245,508	202,910	448,418	151,079	134,024	132,476	266,500	45,754	
355	^^^Cannabis appropriations tracked separately																											
356																												
357	Revenue Adjustments: Non General Fund																											
358	Food Licensing Modernization	AG		-	-	-	-	-	-	-		3,827	3,827	7,654	7,654	3,827	3,827	7,654	7,654	3,827	3,827	7,654	7,654	3,827	3,827	7,654	7,654	
359	Pfas Pesticide Registration and Oversight	AG		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	(803)	(803)	(1,606)	(1,606)	(803)	(803)	(1,606)	(1,606)
360	Pollinator Research Account	AG		-	-	-	-	-	-	-		100	100	200	200	100	100	200	200	100	100	200	200	100	100	200	200	
361	Food Retail Plan Review Fee Modernization	AG		-	-	-	-	-	-	-		89	89	178	178	89	89	178	178	89	89	178	178	89	89	178	178	
362	Fertilizer Tonnage Fee Increase	AG		-	-	-	-	-	-	-		-	750	750	750	750	750	1,500	1,500	-	750	750	750	750	750	750	1,500	1,500
363	Minnesota Grown	AG		-	-	-	-	-	-	-		20	20	40	40	20	20	40	40	-	-	-	-	-	-	-	-	
364	Grain Indemnity Fund	AG		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	11,500	11,500	11,500	150	137	287	287	
365	Information Technology Modernization	AG		-	-	-	-	-	-	-		615	615	1,230	1,230	615	615	1,230	1,230	615	615	1,230	1,230	615	615	1,230	1,230	
366																												
367	Revenue Adjustments: Non General Fund: TOTAL			-	-	-	-	-	-	-		4,651	5,401	10,052	10,052	5,401	5,401	10,802	10,802	3,728	15,978	19,706	19,706	4,628	4,615	9,243	9,243	
368																												
369																												
370	Revenue Adjustments: General Fund																											
371	Food Licensing Modernization	GEN		-	-	-	-	-	-	-		(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	
372	Revenue Adjustments: General Fund: TOTAL			-	-	-	-	-	-	-		(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	(3,827)	(3,827)	(7,654)	(7,654)	
373																												
374	Transfers IN																											
375	Urban and Youth Agriculture: Emerging Farmer Transfer	AG		20	10	10	20	10	10	20		10	10	20	-	10	10	20	-	-	-	-	(20)	-	-	-	(20)	
376	Grain Indemnity Fund	AG		-	-	-	-	-	-	-		5,000	-	5,000	5,000	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	
377	Pollinator Research Account	AG		-	-	-	-	-	-	-		100	100	200	200	100	100	200	200	2,500	-	2,500	2,500	-	-	-	-	
378	Minnesota Grown	AG		356	186	186	372	186	186	372		261	261	522	150	261	261	522										

1	A	B	C	D	E			F			G	H			I	J			K	P			Q	R			S
2	Dollars \$ in Thousands	Fund	Type	February Forecast	Base			Base Tails			Governor	Governor			Gov-Base	Governor Tails			Gov-Base	DE Amendment			House-Base	DE Amendment Tails			House-Base
3				FY2022-23	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2023	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27	FY2024	FY2025	FY2024-25	FY24-25	FY2026	FY2027	FY2026-27	FY26-27
382	Transfers IN: TOTAL			376	1,621	1,621	3,242	1,621	1,621	3,242	-	9,196	4,196	13,392	10,150	5,196	5,196	10,392	7,150	9,511	2,011	11,522	8,280	2,011	2,011	4,022	780
383																											
384	Transfers: OUT																										
385	Urban and Youth Agriculture: Emerging Farmer Transfer	GEN		(20)	(10)	(10)	(20)	(10)	(10)	(20)		(10)	(10)	(20)		(10)	(10)	(20)					20				20
386	Grain Indemnity Fund	GEN		-	-	-	-	-	-	-		(5,000)	-	(5,000)	(5,000)	-	-	-		(5,000)	-	(5,000)	(5,000)	-	-	-	-
387	Pollinator Research Account	GEN		-	-	-	-	-	-	-		(100)	(100)	(200)	(200)	(100)	(100)	(200)	(200)	(2,500)	-	(2,500)	(2,500)	-	-	-	-
388	Minnesota Grown	GEN		(356)	(186)	(186)	(372)	(186)	(186)	(372)		(261)	(261)	(522)	(150)	(261)	(261)	(522)	(150)	(186)	(186)	(372)	-	(186)	(186)	(372)	-
389	Noxious Weed Grants	GEN		-	-	-	-	-	-	-		(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)	(400)	(400)	(800)	-
390	Ag Best Management Practices Loan Program: Transfer	GEN		(2,874)	(1,425)	(1,425)	(2,850)	(1,425)	(1,425)	(2,850)		(3,425)	(3,425)	(6,850)	(4,000)	(4,425)	(4,425)	(8,850)	(6,000)	(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-
391	Boarder-to-Boarder Broadband Grants	GEN		(25,000)	(25,000)	-	(25,000)	-	-	-		(163,000)	(138,000)	(301,000)	(276,000)	-	-	-	-	(75,000)	(50,000)	(125,000)	(100,000)	-	-	-	-
392	Transfers OUT: TOTAL			(28,250)	(26,621)	(1,621)	(28,242)	(1,621)	(1,621)	(3,242)		(9,196)	(4,196)	(13,392)	14,850	(5,196)	(5,196)	(10,392)	(7,150)	(84,511)	(52,011)	(136,522)	(108,280)	(2,011)	(2,011)	(4,022)	(780)
393																											
394	AGRI PROGRAM DETAIL																										
395	Appropriation	GEN		33,994	17,582	17,582	35,164	-	-	-		22,082	22,082	44,164	9,000	24,582	24,582	49,164	49,164	22,317	22,317	44,634	9,470	16,079	16,079	32,158	32,158
396	Designated Spending																										
397	County Fairs Distribution	GEN		2,000	1,000	1,000	2,000	-	-	-		1,000	1,000	2,000	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	2,000
398	Bioincentive Payments	GEN		10,250	5,750	5,750	11,500	-	-	-		8,250	8,250	16,500	5,000	10,750	10,750	21,500	21,500	6,750	6,750	13,500	2,000	5,750	5,750	11,500	11,500
399	Bioincentive Payment Claims Backfill	GEN		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	[1,000]	[1,000]	[2,000]	-	-	-	-	-
400	Biofuels Infrastructure	GEN		6,000	3,000	3,000	6,000	-	-	-		4,500	4,500	9,000	3,000	4,500	4,500	9,000	9,000	3,000	3,000	6,000	-	3,000	3,000	6,000	6,000
401	Livestock Processing	GEN		2,150	250	250	500	-	-	-		500	500	1,000	500	500	500	1,000	1,000	1,250	1,250	2,500	2,000	250	250	500	500
402	Entrepreneurial Support	GEN		-	-	-	-	-	-	-		250	250	500	500	250	250	500	500	100	100	200	200	100	100	200	200
403	Livestock Investment Grants	GEN		2,800	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
404	Urban and Youth Agriculture	GEN		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
405	Good Food Access Program	GEN		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
406	Farm to School Program	GEN		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
407	Designated Spending: TOTAL			23,200	10,000	10,000	20,000	-	-	-		14,500	14,500	29,000	9,000	17,000	17,000	34,000	34,000	14,600	14,600	29,200	9,200	12,600	12,600	25,200	25,200
408																											
409	Allowable Spending																										
410	Urban and Youth Agriculture	GEN		1,200	600	600	1,200	-	-	-		600	600	1,200	-	600	600	1,200	1,200	-	-	-	(1,200)	-	-	-	-
411	Urban and Youth Agriculture: Emerging Farmer Transfer	GEN		[20]	[10]	[10]	[20]	-	-	-		[10]	[10]	[20]	-	[10]	[10]	[20]	-	-	-	-	-	-	-	-	-
412	Good Food Access Program	GEN		900	450	450	900	-	-	-		450	450	900	-	450	450	900	900	-	-	-	(900)	-	-	-	-
413	Farm to School Program	GEN		1,600	800	800	1,600	-	-	-		800	800	1,600	-	800	800	1,600	1,600	-	-	-	(1,600)	-	-	-	-
414	Allowable Spending: TOTAL			3,700	1,850	1,850	3,700	-	-	-		1,850	1,850	3,700	-	1,850	1,850	3,700	3,700	-	-	-	(3,700)	-	-	-	-
415																											
416	Admin Spending	GEN		-	6.50%	6.50%	-	-	-	-		6.50%	6.50%	-	-	6.50%	6.50%	-	-	6.50%	6.50%	-	-	6.50%	6.50%	-	-
417																											