

House Education Finance Budget Bill

Property Tax Levy Tracking

Governor's Recs & HF5237-DE2 + A24-0303

As Passed the Education Finance Committee 4/17/2024

All numbers in thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	Program	FY 2024 Pay 2023 Certified	FY 2025 Pay 2024 Cert. Est.	FY 2025 Pay 2024 Gov Recs	Gov's Rec - Current Law Pay 2024	FY 2025 Pay 2024 House	House - Current Law Pay 2024	FY 2026 Pay 2025 Cert. Est.	FY 2026 Pay 2025 Gov Recs	Gov's Rec - Current Law Pay 2025	FY 2026 Pay 2025 House	House - Current Law Pay 2025	FY 2027 Pay 2026 Cert. Est.	FY 2027 Pay 2026 Gov Recs	Gov's Rec - Current Law Pay 2026	FY 2027 Pay 2026 House	House - Current Law Pay 2026
1	GENERAL FUND																
2																	
3	Local Optional Levy	532,598.2	555,763.3	555,763.3	0.0	555,763.3	0.0	569,802.0	569,802.0	0.0	569,802.0	0.0	569,741.3	569,741.3	0.0	569,741.3	0.0
4	Facilities & Equipment Bond Adjustment	(17,978.1)	(18,563.1)	(18,563.1)	0.0	(18,563.1)	0.0	(18,563.1)	(18,563.1)	0.0	(18,563.1)	0.0	(18,563.1)	(18,563.1)	0.0	(18,563.1)	0.0
5	Transition	24,031.7	24,075.3	24,075.3	0.0	24,075.3	0.0	24,396.5	24,396.5	0.0	24,396.5	0.0	24,255.9	24,255.9	0.0	24,255.9	0.0
6	Equity	91,851.8	91,431.8	91,431.8	0.0	91,431.8	0.0	95,307.3	95,307.3	0.0	95,307.3	0.0	95,012.1	95,012.1	0.0	95,012.1	0.0
7	Operating Capital	92,780.3	107,126.2	107,126.2	0.0	107,126.2	0.0	117,873.8	117,873.8	0.0	117,873.8	0.0	123,011.8	123,011.8	0.0	123,011.8	0.0
8	Subtotal-General Education	723,283.9	759,833.5	759,833.5	0.0	759,833.5	0.0	788,816.4	788,816.4	0.0	788,816.4	0.0	793,458.1	793,458.1	0.0	793,458.1	0.0
9																	
10	Referendum	852,659.4	910,174.4	910,174.4	0.0	910,174.4	0.0	965,967.1	965,967.1	0.0	965,967.1	0.0	1,012,711.8	1,012,711.8	0.0	1,012,711.8	0.0
11	Alternative Compensation (Q-Comp)	40,156.3	39,505.6	39,505.6	0.0	39,505.6	0.0	40,287.5	40,287.5	0.0	40,287.5	0.0	40,009.6	40,009.6	0.0	40,009.6	0.0
12	Additional Retirement	28,644.1	28,094.7	28,094.7	0.0	28,094.7	0.0	28,784.7	28,784.7	0.0	28,784.7	0.0	28,862.1	28,862.1	0.0	28,862.1	0.0
13	St. Paul Severance	1,445.1	1,602.7	1,602.7	0.0	1,602.7	0.0	1,763.7	1,763.7	0.0	1,763.7	0.0	1,828.9	1,828.9	0.0	1,828.9	0.0
14	Early Retirement Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15	Early Retirement Health Benefits	1,388.2	1,230.7	1,230.7	0.0	1,230.7	0.0	1,108.0	1,108.0	0.0	1,108.0	0.0	997.0	997.0	0.0	997.0	0.0
16	Reorganization Severance	(11.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17	Achievement & Integration	34,617.8	35,565.7	35,565.7	0.0	35,565.7	0.0	36,717.4	36,717.4	0.0	36,717.4	0.0	36,530.6	36,530.6	0.0	36,530.6	0.0
18	Unemployment Insurance	6,833.6	8,801.4	8,801.4	0.0	8,801.4	0.0	8,977.0	8,977.0	0.0	8,977.0	0.0	9,157.0	9,157.0	0.0	9,157.0	0.0
19	Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20	Reorganization Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21	Safe Schools	34,276.5	34,396.1	34,396.1	0.0	34,396.1	0.0	34,527.7	34,527.7	0.0	34,527.7	0.0	34,527.7	34,527.7	0.0	34,527.7	0.0
22	Judgments	446.9	674.3	674.3	0.0	674.3	0.0	674.3	674.3	0.0	674.3	0.0	674.3	674.3	0.0	674.3	0.0
23	Consolidation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24	Swimming Pool	889.7	626.0	626.0	0.0	626.0	0.0	680.0	680.0	0.0	680.0	0.0	685.0	685.0	0.0	685.0	0.0
25	Ice Arena	3,397.4	3,464.3	3,464.3	0.0	3,464.3	0.0	3,600.0	3,600.0	0.0	3,600.0	0.0	3,800.0	3,800.0	0.0	3,800.0	0.0
26	Tree Growth	679.2	694.9	694.9	0.0	694.9	0.0	694.9	694.9	0.0	694.9	0.0	694.9	694.9	0.0	694.9	0.0
27	Career & Technical Levy	39,097.2	42,080.1	42,080.1	0.0	42,080.1	0.0	47,233.0	47,233.0	0.0	47,233.0	0.0	49,917.4	49,917.4	0.0	49,917.4	0.0
28	Economic Development Abatement	742.9	662.6	662.6	0.0	662.6	0.0	662.6	662.6	0.0	662.6	0.0	662.6	662.6	0.0	662.6	0.0
29	Other General	0.0	185.5	185.5	0.0	185.5	0.0	185.5	185.5	0.0	185.5	0.0	185.5	185.5	0.0	185.5	0.0
30	Long-Term Facilities Equalized	87,473.3	78,407.5	78,407.5	0.0	78,407.5	0.0	81,938.6	81,938.6	0.0	81,938.6	0.0	84,981.1	84,981.1	0.0	84,981.1	0.0
31	Long-Term Facilities Unequalized	214,714.7	232,345.8	232,345.8	0.0	232,345.8	0.0	242,800.9	242,800.9	0.0	242,800.9	0.0	251,816.4	251,816.4	0.0	251,816.4	0.0
32	Disabled Access	290.0	300.0	300.0	0.0	300.0	0.0	300.0	300.0	0.0	300.0	0.0	300.0	300.0	0.0	300.0	0.0
33	Building Lease	99,317.6	100,034.7	100,034.7	0.0	100,034.7	0.0	103,000.0	103,000.0	0.0	103,000.0	0.0	105,000.0	105,000.0	0.0	105,000.0	0.0
34	Capital Projects/Facilities Down Payment	158,203.2	107,126.2	107,126.2	0.0	107,126.2	0.0	209,827.6	209,827.6	0.0	209,827.6	0.0	210,085.1	210,085.1	0.0	210,085.1	0.0
35	Annual OPEB Levy	39,354.1	41,253.6	41,253.6	0.0	41,253.6	0.0	44,253.6	44,253.6	0.0	44,253.6	0.0	47,253.6	47,253.6	0.0	47,253.6	0.0

*Does not include taconite adjustments.

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36	Other Capital	153.0	25.0	25.0	0.0	25.0	0.0	25.0	25.0	0.0	25.0	0.0	25.0	25.0	0.0	25.0	0.0
37	Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
38	Last Year Local Op, Transition, Equity Op Cap Adj	2,201.2	3,636.6	3,636.6	0.0	3,636.6	0.0	(157.5)	(3,902.2)	(3,744.7)	(3,902.2)	(3,744.7)	(120.0)	(120.0)	0.0	(120.0)	0.0
39	Last Year Alternative Compensation (Q-Comp)	(3,056.2)	(842.3)	(842.3)	0.0	(842.3)	0.0	44.5	268.7	224.2	268.7	224.2	(94.4)	(94.4)	0.0	(94.4)	0.0
40	Last Year Supplemental and Referendum Adj	51,378.1	15,175.2	15,175.2	0.0	15,175.2	0.0	4,606.4	7,507.8	2,901.4	7,507.8	2,901.4	13,819.3	13,819.3	0.0	13,819.3	0.0
41	Last Year Building Lease Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
42	Last Year Integration Adjustment	(435.2)	839.4	839.4	0.0	839.4	0.0	(6,141.8)	(5,996.9)	144.9	(5,996.9)	144.9	(2,781.3)	(2,781.3)	0.0	(2,781.3)	0.0
43	Career & Technical Adjustment	(372.3)	(1,672.6)	(1,672.6)	0.0	(1,672.6)	0.0	(5,169.8)	(5,169.8)	0.0	(5,169.8)	0.0	0.0	0.0	0.0	0.0	0.0
44	Special Education Adjustment - Final Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
45	Debt Surplus Transfer Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
46	OPEB Adjustment	(2,501.1)	(82.0)	(82.0)	0.0	(82.0)	0.0	(82.0)	(82.0)	0.0	(82.0)	0.0	(82.0)	(82.0)	0.0	(82.0)	0.0
47	PY LTFM Equal Adj	(1,934.9)	522.7	522.7	0.0	522.7	0.0	500.0	500.0	0.0	500.0	0.0	500.0	500.0	0.0	500.0	0.0
48	PY LTFM Unequal Adj	2,755.3	5,505.3	5,505.3	0.0	5,505.3	0.0	5,600.0	5,973.0	373.0	5,973.0	373.0	5,600.0	5,600.0	0.0	5,600.0	0.0
49	Final Health & Safety Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
50	2nd PY LTFM Adjustment	(421.8)	(420.8)	(420.8)	0.0	(420.8)	0.0	(200.0)	(200.0)	0.0	(200.0)	0.0	(200.0)	(200.0)	0.0	(200.0)	0.0
51	3rd PY LTFM Adjustment	(6,725.2)	(26,969.8)	(26,969.8)	0.0	(26,969.8)	0.0	(27,000.0)	(27,000.0)	0.0	(27,000.0)	0.0	(27,000.0)	(27,000.0)	0.0	(27,000.0)	0.0
52	Other Capital Limit Adjustment	983.6	9,693.7	9,693.7	0.0	9,693.7	0.0	(35.8)	(35.8)	0.0	(35.8)	0.0	0.0	0.0	0.0	0.0	0.0
53	Other General Limit Adjustment	(27,828.0)	10,587.3	10,587.3	0.0	10,587.3	0.0	12,539.5	12,640.7	101.2	12,640.7	101.2	68,142.0	68,142.0	0.0	68,142.0	0.0
54	Abatement Levy - Initial	6,842.2	5,969.0	5,969.0	0.0	5,969.0	0.0	12,186.7	12,186.7	0.0	12,186.7	0.0	12,577.2	12,577.2	0.0	12,577.2	0.0
55	Abatement Interest	270.5	270.5	270.5	0.0	270.5	0.0	270.5	270.5	0.0	270.5	0.0	270.5	270.5	0.0	270.5	0.0
56	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	(5,302.8)	(5,302.8)	0.0	(5,302.8)	0.0	(4,959.1)	(4,959.1)	0.0	(4,959.1)	0.0
57	Abatement Carry-over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
58	Abatement Advance	(661.9)	2,034.8	2,034.8	0.0	2,034.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
59	Net Offset Adjustment	0.0	(134.4)	(134.4)	0.0	(134.4)	0.0	(134.4)	(134.4)	0.0	(134.4)	0.0	(134.4)	(134.4)	0.0	(134.4)	0.0
60	Max Effort Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61					0.0		0.0										
62	Total -- General Fund	2,388,546.9	2,451,197.9	2,451,197.9	0.0	2,451,197.9	0.0	2,634,349.1	2,634,349.1	0.0	2,634,349.1	0.0	2,779,701.5	2,779,701.5	0.0	2,779,701.5	0.0
63																	
64	COMMUNITY SERVICE FUND																
65																	
66	Basic Community Education	41,580.3	38,697.4	38,697.4	0.0	38,697.4	0.0	38,540.1	38,540.1	0.0	38,540.1	0.0	38,608.1	38,608.1	0.0	38,608.1	0.0
67	Early Childhood Family Education	23,168.4	22,165.2	22,165.2	0.0	22,165.2	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0
68	Early Childhood Home Visiting	673.9	763.6	763.6	0.0	763.6	0.0	864.1	864.1	0.0	864.1	0.0	897.3	897.3	0.0	897.3	0.0
69	Extended Day	22,594.8	24,339.4	24,339.4	0.0	24,339.4	0.0	33,075.7	33,075.7	0.0	33,075.7	0.0	28,795.5	28,795.5	0.0	28,795.5	0.0
70	Adults with Disabilities	668.5	507.1	507.1	0.0	507.1	0.0	492.7	492.7	0.0	492.7	0.0	489.9	489.9	0.0	489.9	0.0
71	Adult Basic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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72	Other Community Ed	105.0	73.7	73.7	0.0	73.7	0.0	73.7	73.7	0.0	73.7	0.0	73.7	73.7	0.0	73.7	0.0
73																	
74	Limit Adjustments	2,197.0	1,066.2	1,066.2	0.0	1,066.2	0.0	(4,267.5)	(4,267.5)	0.0	(4,267.5)	0.0	(4,572.9)	(4,572.9)	0.0	(4,572.9)	0.0
75	Community Education Excess Fund Bal.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
76	Early Childhood Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
77	Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
78	Abatement Levy	234.7	197.4	197.4	0.0	197.4	0.0	283.5	283.5	0.0	283.5	0.0	292.6	292.6	0.0	292.6	0.0
79	Abatement Interest	12.9	12.9	12.9	0.0	12.9	0.0	13.2	13.2	0.0	13.2	0.0	13.5	13.5	0.0	13.5	0.0
80	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	(64.2)	(64.2)	0.0	(64.2)	0.0	(60.0)	(60.0)	0.0	(60.0)	0.0
81	Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
82	Advance Abatement Adjustment	(26.4)	71.4	71.4	0.0	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
83	Net Offset Adjustment	0.0	134.4	134.4	0.0	134.4	0.0	134.4	134.4	0.0	134.4	0.0	0.0	0.0	0.0	0.0	0.0
84	Max Effort Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0
85																	
86	Total -- Community Service Fund	91,209.1	88,028.7	88,028.7	0.0	88,028.7	0.0	91,280.6	91,280.6	0.0	91,280.6	0.0	86,672.6	86,672.6	0.0	86,672.6	0.0
87																	
88	DEBT SERVICE FUND																
89																	
90	Basic Debt Levy (No Equalization)	960,424.6	1,087,764.9	1,087,764.9	0.0	1,087,764.9	0.0	903,272.0	903,272.0	0.0	903,272.0	0.0	904,380.1	904,380.1	0.0	904,380.1	0.0
91	Basic Debt Levy - Aid Ineligible	4,690.0	4,690.0	4,690.0	0.0	4,690.0	0.0	10,000.0	10,000.0	0.0	10,000.0	0.0	20,000.0	20,000.0	0.0	20,000.0	0.0
92	Debt Service Equalization	(21,938.5)	(21,938.5)	(21,938.5)	0.0	(21,938.5)	0.0	(13,246.3)	(13,246.3)	0.0	(13,246.3)	0.0	(12,138.1)	(12,138.1)	0.0	(12,138.1)	0.0
93	Reduction for Debt Excess	(35,426.0)	(35,426.0)	(35,426.0)	0.0	(35,426.0)	0.0	(54,849.0)	(54,849.0)	0.0	(54,849.0)	0.0	(55,516.1)	(55,516.1)	0.0	(55,516.1)	0.0
94	Debt Levy - Disaster	5,238.4	5,238.4	5,238.4	0.0	5,238.4	0.0	5,237.1	5,237.1	0.0	5,237.1	0.0	5,229.5	5,229.5	0.0	5,229.5	0.0
95	Debt Equalization - Disaster	(2,964.0)	(2,964.0)	(2,964.0)	0.0	(2,964.0)	0.0	(2,466.3)	(2,466.3)	0.0	(2,466.3)	0.0	(2,380.4)	(2,380.4)	0.0	(2,380.4)	0.0
96	Lease Purchase	65,530.4	65,530.4	65,530.4	0.0	65,530.4	0.0	73,266.4	73,266.4	0.0	73,266.4	0.0	73,266.4	73,266.4	0.0	73,266.4	0.0
97	Long-Term Facilities Maintenance (Fund 7)	239,576.0	239,576.0	239,576.0	0.0	239,576.0	0.0	383,389.3	383,389.3	0.0	383,389.3	0.0	395,290.6	395,290.6	0.0	395,290.6	0.0
98	Long-Term Facilities Maintenance Aid (Fund 7)	(47,585.0)	(47,585.0)	(47,585.0)	0.0	(47,585.0)	0.0	(59,159.8)	(59,159.8)	0.0	(59,159.8)	0.0	(59,022.1)	(59,022.1)	0.0	(59,022.1)	0.0
99	Taconite Bonds	2,896.2	2,896.2	2,896.2	0.0	2,896.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
100	Adjustment for Taconite on Bonds	(354.8)	(354.8)	(354.8)	0.0	(354.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
101	Facilities	17,560.8	17,560.8	17,560.8	0.0	17,560.8	0.0	16,744.7	16,744.7	0.0	16,744.7	0.0	16,744.7	16,744.7	0.0	16,744.7	0.0
102	Equipment	944.4	944.4	944.4	0.0	944.4	0.0	1,818.4	1,818.4	0.0	1,818.4	0.0	1,818.4	1,818.4	0.0	1,818.4	0.0
103	Reorg Operating Debt	254.8	254.8	254.8	0.0	254.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
104	Economic Development Abatement	8,435.3	8,435.3	8,435.3	0.0	8,435.3	0.0	17,131.7	17,131.7	0.0	17,131.7	0.0	17,131.7	17,131.7	0.0	17,131.7	0.0
105	Judgement Debt	208.0	208.0	208.0	0.0	208.0	0.0	207.2	207.2	0.0	207.2	0.0	207.2	207.2	0.0	207.2	0.0
106	Other Non-Voter Debt	461.9	461.9	461.9	0.0	461.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
107																	

*Does not include taconite adjustments.

House Education Finance Budget Bill

Property Tax Levy Tracking

Governor's Recs & HF5237-DE2 + A24-0303

As Passed the Education Finance Committee 4/17/2024

All numbers in thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	Program	FY 2024 Pay 2023 Certified	FY 2025 Pay 2024 Cert. Est.	FY 2025 Pay 2024 Gov Recs	Gov's Rec - Current Law Pay 2024	FY 2025 Pay 2024 House	House - Current Law Pay 2024	FY 2026 Pay 2025 Cert. Est.	FY 2026 Pay 2025 Gov Recs	Gov's Rec - Current Law Pay 2025	FY 2026 Pay 2025 House	House - Current Law Pay 2025	FY 2027 Pay 2026 Cert. Est.	FY 2027 Pay 2026 Gov Recs	Gov's Rec - Current Law Pay 2026	FY 2027 Pay 2026 House	House - Current Law Pay 2026
108	Limit Adjustment	215.3	(94.6)	(94.6)	0.0	(94.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
109	Abatement Levy	4,137.6	2,887.1	2,887.1	0.0	2,887.1	0.0	4,547.3	4,547.3	0.0	4,547.3	0.0	4,693.1	4,693.1	0.0	4,693.1	0.0
110	Abatement Interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
111	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	(1,390.3)	(1,390.3)	0.0	(1,390.3)	0.0	(1,300.2)	(1,300.2)	0.0	(1,300.2)	0.0
112	Abatement Carry-over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
113	Abatement Advance	(264.7)	948.0	948.0	0.0	948.0	0.0	948.0	948.0	0.0	948.0	0.0	948.0	948.0	0.0	948.0	0.0
114	Net Offset Adjustment	34.8	16.1	16.1	0.0	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
115	Max Effort Adjustment	(1,170.4)	(1,000.1)	(1,000.1)	0.0	(1,000.1)	0.0	(1,221.7)	(1,221.7)	0.0	(1,221.7)	0.0	(1,268.2)	(1,268.2)	0.0	(1,268.2)	0.0
116	Last Year Alternative Facilities Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
117																	
118	Total -- Debt Service Fund	1,200,905.1	1,328,049.3	1,328,049.3	0.0	1,328,049.3	0.0	1,284,228.7	1,284,228.7	0.0	1,284,228.7	0.0	1,308,084.6	1,308,084.6	0.0	1,308,084.6	0.0
119																	
120	OPEB/PENSION DEBT SERVICE																
121																	
122	OPEB Initial Levy	48,580.7	37,186.9	37,186.9	0.0	37,186.9	0.0	37,186.9	37,186.9	0.0	37,186.9	0.0	37,186.9	37,186.9	0.0	37,186.9	0.0
123	Limit Adjustment	(290.5)	(272.6)	(272.6)	0.0	(272.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
124	Reduction for Debt Excess	(5,983.4)	(3,581.0)	(3,581.0)	0.0	(3,581.0)	0.0	(3,581.0)	(3,581.0)	0.0	(3,581.0)	0.0	(3,581.0)	(3,581.0)	0.0	(3,581.0)	0.0
125	Abatement Levy	133.2	52.1	52.1	0.0	52.1	0.0	59.0	59.0	0.0	59.0	0.0	60.9	60.9	0.0	60.9	0.0
126	Abatement Interest	13.1	13.1	13.1	0.0	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
127	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
128	Abatement Carry-over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
129	Abatement Advance	(39.4)	15.0	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
130	Net Offset Adjustment	4,117.6	2,046.1	2,046.1	0.0	2,046.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
131																	
132	Total -- OPEB Pension Debt Service	46,531.3	35,459.6	35,459.6	0.0	35,459.6	0.0	33,664.9	33,664.9	0.0	33,664.9	0.0	33,666.8	33,666.8	0.0	33,666.8	0.0
133																	
134																	
135	Total School District Levies	3,727,192.4	3,902,735.5	3,902,735.5	0.0	3,902,735.5	0.0	4,043,523.2	4,043,523.2	0.0	4,043,523.2	0.0	4,208,125.5	4,208,125.5	0.0	4,208,125.5	0.0
136																	
137	Subtotal -- Operating Levies	2,479,756.0	2,539,226.6	2,539,226.6	0.0	2,539,226.6	0.0	2,725,629.7	2,725,629.7	0.0	2,725,629.7	0.0	2,866,374.1	2,866,374.1	0.0	2,866,374.1	0.0
138	Subtotal -- Non-Operating Levies	1,247,436.4	1,363,508.9	1,363,508.9	0.0	1,363,508.9	0.0	1,317,893.5	1,317,893.5	0.0	1,317,893.5	0.0	1,341,751.3	1,341,751.3	0.0	1,341,751.3	0.0
139	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
140																	
141	GRAND TOTAL LEVIES	3,727,192.4	3,902,735.5	3,902,735.5	0.0	3,902,735.5	0.0	4,043,523.2	4,043,523.2	0.0	4,043,523.2	0.0	4,208,125.5	4,208,125.5	0.0	4,208,125.5	0.0
142	Change from Prior Year	335,674.0	175,543.1	175,543.1		175,543.1		140,787.7	140,787.7		140,787.7		164,602.3	164,602.3		164,602.3	
143	Percent Change from Prior Year	9.9%	4.7%	4.7%		4.7%		3.6%	3.6%		3.6%		4.1%	4.1%		4.1%	

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144																	
145																	
146	CREDITS																
147	School Building Bond Ag Credit	87,977.0	108,334.0	108,334.0	0.0	108,334.0	0.0	116,765.0	116,765.0	0.0	116,765.0	0.0	122,415.0	122,415.0	0.0	122,415.0	0.0
148	Market Value Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
149	Market Value Agriculture Credit	7,283.0	7,476.0	7,476.0	0.0	7,476.0	0.0	7,476.0	7,476.0	0.0	7,476.0	0.0	7,476.0	7,476.0	0.0	7,476.0	0.0
150	Other Credits	11,786.0	10,917.0	10,917.0	0.0	10,917.0	0.0	11,074.0	11,074.0	0.0	11,074.0	0.0	10,534.0	10,534.0	0.0	10,534.0	0.0
151																	
152	Total - Credits	107,046.0	126,727.0	126,727.0	0.0	126,727.0	0.0	135,315.0	135,315.0	0.0	135,315.0	0.0	140,425.0	140,425.0	0.0	140,425.0	0.0
153																	
154	TOTAL CERTIFIED LEVY (After Credits)*	3,620,146.4	3,776,008.5	3,776,008.5	0.0	3,776,008.5	0.0	3,908,208.2	3,908,208.2	0.0	3,908,208.2	0.0	4,067,700.5	4,067,700.5	0.0	4,067,700.5	0.0

* Certified Levy does not include taconite adjustments