

Disaster Relief Bill - October 2010

		Oct. 15, 2010					
Dollars in thousands		Authorizing	Bill	Approp			
ARTICLE 1 - Flood Disaster - DR-1941		<u>Statute</u>	<u>Location</u>	<u>Type</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
2	Public Safety						
6	State & Local Match	12A.15	Sec. 3	GF	10,000	0	0
7	State & Local Match	12A.15	Sec. 3	GO	2,000	0	0
8							
9	Transportation						
10	State Road Operation & Maintenance	12A.16, S1	Sec. 4, S. 2	THF	5,000	0	0
11	Local Road & Bridge Damage	12A.16, S3	Sec. 4, S. 3	GO-Transp	10,000	0	0
12							
13	DEED						
14	Minnesota Investment Fund	12A.07, S1		GF	10,000	0	0
15			Sec. 5				
16	Public Facilities Authority						
17	Public Infrastructure	12A.14, S1	Sec. 6	GO	500	0	0
18							
19	Housing Finance						
20	Economic Dev & Housing Challenge	12A.09, S1	Sec. 7	GF	4,000	0	0
21							
22	Historical Society						
23	Clean up & Repair	12A.11	Sec. 8	GF	250	0	0
24							
25	Natural Resources						
26	Facility Damage	12A.12, S1	Sec. 9, S. 2	GO	2,500	0	0
27	Flood Hazard Mitigation	12A.12, S2	Sec. 9, S. 3	GO	10,000	0	0
28	Debris Removal and Flood Gauges	12A.12, S3	Sec. 9, S. 4	GF	500	0	0
29	Dam Renovation/Removal		Sec. 9, S. 5	GO	1,000	0	0
30							
31	Water & Soil Resources Board						
32	RIM	12A.05, S1	Sec. 10, S.2	GO	10,000	0	0
33	Erosion, Sediment & Water Quality	12A.05, S1	Sec. 10, S.3	GF	3,000	0	0
34							
35	Agriculture						
36	Miscellaneous Assistance	12A.04	Sec. 11	GF	4,000	0	0
37							
38	Education						
39	Disaster Enrollment Impact Aid	12A.06, S1	Sec. 12, S.2	GF	30	0	0
40	Disaster Relief Facilities Grants	12A.06, S2	Sec. 12, S.3	GF	486	0	0
41	Disaster Relief Operating Grants	12A.06, S3	Sec. 12, S.4	GF	2	0	0
42	Disaster Transportation Aid	12A.06, S4	Sec. 12, S.5	GF	5	0	0
43							
44	Health						
45	Miscellaneous Assistance	12A.08	Sec. 13	GF	250	0	0
46							
47	Pollution Control						
48	Petroleum Contamination Cleanup (b)	12A.13	Sec. 14	Petro	[400]	0	0
49							
50	Revenue						
51	City Tax Base Replacement Aid		Sec. 18	GF	0	0	50
52	Disaster Credits (a)	273.1234		GF	0	[375]	0
53	Abatements (a)	273.1233		GF	[175]	0	0
54							
55	Management & Budget						
56	Bond Sale Expenses		Sec. 15	GO	40	0	0

	Authorizing Statute	Bill Location	Appropriation Type	FY 2011	FY 2012	FY 2013	
57							
58							
59	ARTICLE 2 - Wadena Tornado - DR-1921						
60	Public Safety						
61	State & Local Match	12A.15	Sec. 3	GF	5,200	0	
62							
63	DEED						
64	Disaster Recovery Facilities Planning		Sec. 4	GO	750	0	
65							
66	Education						
67	Disaster Relief Operating Grants	12A.06, S3	Sec. 5, S. 2	GF	314	0	
68	Disaster Transportation Aid	12A.06, S4	Sec. 5, S. 3	GF	379	0	
69							
70	Revenue						
71	Disaster Credits (a)	273.1234		GF	0	[210]	
72	Abatements (a)	273.1233		GF	[75]	0	
73							
74	Debt Service Cost for Bonding of \$36.79 million (d)			GF	0	294	
75						2,048	
76	Summary of Articles 1 and 2				<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
77	General Fund (GF)				38,416	294	2,098
78	General Obligation Bonds (GO) Including Transportation Bonds				36,790	0	0
79	Trunk Highway Fund (THF)				5,000	0	0
80	Petro Fund				[400]	0	0
81	(a) These two programs are in current law. The costs will be included in the November forecast as						
82	changes under current law. They are shown here for information but there is no language in the						
83	bill relative to these two items. The amounts are not added into the bill totals.						
84	(b) This appropriation from the petroleum tank cleanup fund occurs under current law.						
85	It is shown here for information purposes.						
86	(d) General fund debt service costs are shown above for FY 2011-2013. Debt services estimates						
87	are \$2.845 million for FY 2014 and \$3.488 million for FY 2015 for the bonding in this bill.						
88							
89	ARTICLE 3 - Cash Flow				<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
90	Minnesota Care Grants		Sec. 2	HCAF	-6,073	630	0
91	MA - Basic Health Care Grants - Families & Children		Sec. 2	GF	-63,171	212	0
92	MA - Basic Health Care Grants - Elderly & Disabled		Sec. 2	GF	-70,163	10,700	0
93	MA - Long Term Care Facilities Grants		Sec. 2	GF	-28,202	3,103	1,926
94	MA - Long Term Care Waivers & Home Care Grants		Sec. 2	GF	-69,112	2,221	0
95	Chemical Dependency Entitlement Grants		Sec. 2	GF	-262	0	0
96	Revenue Adjustment		Sec. 2	GF	788	0	0
97	Summary - Article 3						
98	General Fund (GF)				-230,122	16,236	1,926
99	Health Care Access Fund (HCAF)				-6,073	630	0
100	These changes to human service appropriations reflect the net reductions to state appropriations						
101	as a result of increase in FMAP rates for 1-1-2011 through 6-30-2011. The appropriation changes are net						
102	of \$6.2 million in increases necessary to meet federal requirements to received the increased FMAP.						
103							
104	Totals for the Bill				<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
105	General Fund (GF)				-191,706	16,530	4,024
106	General Obligation Bonds (GO) Including Transportation Bonds				36,790	0	0
107	Health Care Access Fund (HCAF)				-6,073	630	0
108	Trunk Highway Fund (THF)				5,000	0	0