

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	Governor's Budget Recommendation						House Total						Senate					
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
85		DED	REV2	Environmental Trust Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
84		GF	REV2	Reduce Compulsive Gambling Grants (M159)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
85		LOTT	REV2	Reduce Compulsive Gambling Grants (M159)	(80)	(79)	(159)	0	0	0	0	0	0	0	0	(80)	(79)	(159)	0	0	0	
86																						
87				Chemical Dependency Funding Reduction	(5,189)	(3,986)	(9,175)	(5,611)	(5,872)	(11,483)	(389)	(3,986)	(4,375)	(5,611)	(5,872)	(11,483)	(389)	0	(389)	0	0	
88				GF TOTAL	(5,189)	(3,986)	(9,175)	(5,611)	(5,872)	(11,483)	(389)	(3,986)	(4,375)	(5,611)	(5,872)	(11,483)	(389)	0	(389)	0	0	
89		GF	77	Reduce Mothers First and Native American Grants - amounts are current underspending in these grants	(389)	0	(389)	0	0	0	(389)	0	(389)	0	0	(389)	0	(389)	0	0	0	
90		GAMC	GF	Transfer CD Fund Balance to General Fund -- actual spending last year was less than forecasted	(4,800)	0	(4,800)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
91		GF	76	Reduce CD Treatment Fund Expenditures 5%. For FY12-13, the amount shown will be implemented together with the continuation of the unallotment as part of the new CD rate structure.	0	(3,986)	(3,986)	(5,611)	(5,872)	(11,483)	0	(3,986)	(3,986)	(5,611)	(5,872)	(11,483)	0	0	0	0	0	
92																						
93				Reduce CD Rates 5% for Providers with Above Average Rates (Exempt SOS)	0	0	0	0	0	0	0	0	0	0	0	0	(1,738)	(1,738)	(2,446)	(2,560)	(5,006)	
94				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	(1,738)	(1,738)	(2,446)	(2,560)	(5,006)	
95	s9827	GF	76	Reduce CD Rates 5% for Provider with Above Average Rates	0	0	0	0	0	0	0	0	0	0	0	0	(1,738)	(1,738)	(2,446)	(2,560)	(5,006)	
96																						
97				CD Provider Rate Reduction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,622)	(3,622)	(7,244)
98				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,622)	(3,622)	(7,244)
99		GF	76	Cap Provider Rates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,622)	(3,622)	(7,244)
100																						
101				Children's Mental Health Budget Reductions	(200)	(1,923)	(2,123)	(2,571)	(2,595)	(5,166)	0	0	0	(1,210)	(1,210)	(2,420)	(200)	(200)	(400)	(200)	(200)	(400)
102				GF TOTAL	(200)	(1,923)	(2,123)	(2,571)	(2,595)	(5,166)	0	0	0	(1,210)	(1,210)	(2,420)	(200)	(200)	(400)	(200)	(200)	(400)
103		GF	33	Eliminate Child MH Specialty Care Grants (new program that has not started yet)	(200)	(200)	(400)	(200)	(200)	(400)	0	0	0	0	0	(200)	(200)	(400)	(200)	(200)	(400)	
104		GF	33	Reduce Child MH Case Management Grants	0	(1,210)	(1,210)	(1,210)	(1,210)	(2,420)	0	0	0	(1,210)	(1,210)	(2,420)	0	0	0	0	0	0
105		GAMC	GF	Delay Youth ACT (new program that has not started yet -- a 1-year delay will reduce spending for each of the next 3 years)	0	(513)	(513)	(1,161)	(1,185)	(2,346)	0	0	0	0	0	0	0	0	0	0	0	
106																						
107				Capture State Operated Services (SOS) Laundry Account Balance	(669)	0	(669)	0	0	0	(669)	0	(669)	0	0	0	(669)	0	(669)	0	0	0
108				GF Total	(669)	0	(669)	0	0	0	(669)	0	(669)	0	0	0	(669)	0	(669)	0	0	0
109		GF	REV2	SOS Laundry Depreciation	(669)	0	(669)	0	0	0	(669)	0	(669)	0	0	(669)	0	(669)	0	0	0	
110																						
111				SOS Budget Adjustments	0	0	0	0	0	0	0	9,000	9,000	0	0	0	0	0	0	0	0	0
112				GF TOTAL	0	0	0	0	0	0	0	9,000	9,000	0	0	0	0	0	0	0	0	
113				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114		GF	42	SOS Dental Clinics	0	0	0	0	0	0	700	700	0	0	0	0	0	0	0	0	0	
115		GF	90	State Operated Services	0	0	0	0	0	0	8,300	8,300	0	0	0	0	0	0	0	0	0	
116				State Operated Services (SOS) Operations Reduction	138	(1,900)	(1,762)	(1,900)	(1,900)	(3,800)	0	0	0	0	0	0	0	0	0	0	0	
117				GF Total	138	(1,900)	(1,762)	(1,900)	(1,900)	(3,800)	0	0	0	0	0	0	0	0	0	0	0	
113		GF	90	State Operated Services (SOS) operations reduction	48	(2,210)	(2,162)	(2,210)	(2,210)	(4,420)	0	0	0	0	0	0	0	0	0	0	0	
114		GF	REV2	Cost of Care offset	90	310	400	310	310	620	0	0	0	0	0	0	0	0	0	0	0	
115																						
116				SOS Operating Budget Reduction	0	0	0	0	0	0	0	0	(4,004)	(4,004)	(8,008)	0	0	0	(4,004)	(4,004)	(8,008)	
117				GF Total	0	0	0	0	0	0	0	0	(4,004)	(4,004)	(8,008)	0	0	0	(4,004)	(4,004)	(8,008)	
118		GF	90	State Operated Services (SOS) operations reduction	0	0	0	0	0	0	0	0	(4,004)	(4,004)	(8,008)	0	0	0	(4,004)	(4,004)	(8,008)	
119																						
120				Convert General Assistance (GA)	0	(14,598)	(14,598)	(19,886)	(17,773)	(37,659)	0	0	0	0	0	0	0	0	0	0	0	
121				GF TOTAL	0	(14,598)	(14,598)	(19,886)	(17,773)	(37,659)	0	0	0	0	0	0	0	0	0	0	0	
122		GF	28	GA Grants	0	(24,837)	(24,837)	(42,260)	(42,478)	(84,738)	0	0	0	0	0	0	0	0	0	0	0	
123		GF	REV2	GA Recoveries	0	519	519	2,057	3,847	5,904	0	0	0	0	0	0	0	0	0	0	0	
124		GF	28	Retain Personal Needs Allowances	0	2,787	2,787	5,102	5,233	10,335	0	0	0	0	0	0	0	0	0	0	0	
125		GF	32	New Short Term Assistance grants to counties	0	6,000	6,000	11,000	11,000	22,000	0	0	0	0	0	0	0	0	0	0	0	
126		GF	30	GRH Impact	0	840	840	4,215	4,625	8,840	0	0	0	0	0	0	0	0	0	0	0	
127		GF	36	MAXIS Operations Cost	0	93	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
128																						
129				Eliminate MSA Special Needs other than Special Diets	0	(436)	(436)	(606)	(611)	(1,217)	0	0	0	0	0	0	0	0	0	0	0	
130				GF TOTAL	0	(436)	(436)	(606)	(611)	(1,217)	0	0	0	0	0	0	0	0	0	0	0	

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					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
131				TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
132		GF	29	MSA Grants - all other Special Needs	0	(452)	(452)	(606)	(611)	(1,217)	0	0	0	0	0	0	0	0	0	0	0	
133		GF	36	MAXIS	0	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
134																						
135				Eliminate SNAP Asset Limits & Increase Income Eligibility	0	0	0	0	0	0	0	90	90	183	183	366	0	90	90	183	183	366
136				GF TOTAL	0	0	0	0	0	0	0	90	90	183	183	366	0	90	90	183	183	366
137		GF	36	Children & Economic Assistance Operations (Program)	0	0	0	0	0	0	0	11	11	0	0	0	0	11	11	0	0	0
138		GF	36	Children & Economic Assistance Operations (Operating)	0	0	0	0	0	0	0	79	79	183	183	366	0	79	79	183	183	366
139																						
140				MFIP Reductions	0	0	0	0	0	0	0	(5,682)	(5,682)	(5,433)	(6,152)	(11,585)	0	0	0	0	0	0
141				GF TOTAL	0	0	0	0	0	0	0	(12)	(12)	(5,433)	(6,152)	(11,585)	0	0	0	0	0	0
142				TANF TOTAL	0	0	0	0	0	0	0	(5,670)	(5,670)	0	0	0	0	0	0	0	0	0
143		TANF	20	MFIP DWP Grants Increase Subsidized Housing Offset	0	0	0	0	0	0	0	(896)	(896)	0	0	0	0	0	0	0	0	0
144		GF	20	MFIP DWP Grants Increase Subsidized Housing Offset	0	0	0	0	0	0	0	0	0	(2,153)	(2,135)	-4288	0	0	0	0	0	0
145		TANF	20	MFIP DWP Grants Vehicle Asset Limit	0	0	0	0	0	0	0	(218)	(218)	0	0	0	0	0	0	0	0	0
146		GF	20	MFIP DWP Grants Vehicle Asset Limit	0	0	0	0	0	0	0	0	(1,138)	(1,330)	(2,468)	0	0	0	0	0	0	0
147		TANF	20	MFIP DWP Exit Level to 110% FPG	0	0	0	0	0	0	0	(910)	(910)	0	0	0	0	0	0	0	0	0
148		GF	20	MFIP DWP Exit Level to 110% FPG	0	0	0	0	0	0	0	0	(1,221)	(1,205)	(2,426)	0	0	0	0	0	0	0
149		GF	22	MFIP Childcare Grants Vehicle Asset Limit	0	0	0	0	0	0	0	(29)	(29)	(809)	(1,322)	(2,131)	0	0	0	0	0	0
150		GF	22	MFIP Childcare Exit Level to 110% FPG	0	0	0	0	0	0	0	(9)	(9)	(112)	(160)	(272)	0	0	0	0	0	0
151		TANF	21	MFIP Consolidated Fund Reduction	0	0	0	0	0	0	0	(3,646)	(3,646)	0	0	0	0	0	0	0	0	0
147		GF	36	MAXIS Costs	0	0	0	0	0	0	0	26	26	0	0	0	0	0	0	0	0	0
139																						
140				Revise MFIP Family Cap	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
141				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
142		GF	36	Children & Economic Assistance Operations (Operating)	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
143																						
144				Supplemental Services Rate Reduction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(700)	(700)	(1,400)
145				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(700)	(700)	(1,400)
146		GF	30	Supplemental Svc Rate Reduction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(700)	(700)	(1,400)
147																						
148				PCA Maximum Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,569)	(1,666)	(3,235)
149				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,569)	(1,666)	(3,235)
150		GF	73	PCA Maximum Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,569)	(1,666)	(3,235)
151																						
152				Reduce CCSA Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	(10,700)	(10,700)	0	0	0
153				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	(10,700)	(10,700)	0	0	0
154		GF	27	County Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	(10,700)	(10,700)	0	0	0
155																						
156				Count SSI Income for MFIP and Child Care Assistance Programs	0	(20,231)	(20,231)	(31,918)	(32,118)	(64,036)	0	0	0	0	0	0	0	0	0	0	0	0
157				GF TOTAL	0	(178)	(178)	(31,918)	(32,118)	(64,036)	0	0	0	0	0	0	0	0	0	0	0	0
158				TANF TOTAL	0	(20,053)	(20,053)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159		TANF	20	MFIP/DWP Grants	0	(20,053)	(20,053)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160		GF	20	MFIP/DWP Grants	0	0	0	(30,066)	(29,761)	(59,827)	0	0	0	0	0	0	0	0	0	0	0	0
161		GF	22	MFIP/TY Child Care - MFIP cash effect	0	(143)	(143)	(755)	(909)	(1,664)	0	0	0	0	0	0	0	0	0	0	0	0
162		GF	22	MFIP/TY Child Care	0	(25)	(25)	(312)	(412)	(724)	0	0	0	0	0	0	0	0	0	0	0	0
163		GF	23	BSF Child Care	0	(66)	(66)	(785)	(1,036)	(1,821)	0	0	0	0	0	0	0	0	0	0	0	0
164		GF	36	MAXIS	0	56	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165																						
166				Capture one-time BSF underspending by refinancing TANF	(5,000)	0	(5,000)	0	0	0	(7,500)	0	(7,500)	0	0	0	(7,500)	0	(7,500)	0	0	0
167				GF TOTAL	0	(5,000)	(5,000)	0	0	0	0	(7,500)	(7,500)	0	0	0	0	(7,500)	(7,500)	0	0	0
168				TANF TOTAL	(5,000)	5,000	0	0	0	0	(7,500)	7,500	0	0	0	0	(7,500)	7,500	0	0	0	0
169		GF	23	Basic Sliding Fee Child Care Grants	0	(5,000)	(5,000)	0	0	0	0	(7,500)	(7,500)	0	0	0	0	(7,500)	(7,500)	0	0	0
170		TANF	15	TANF Basic Sliding Fee Child Care saving	(5,000)	5,000	0	0	0	0	(7,500)	7,500	0	0	0	0	(7,500)	7,500	0	0	0	0
171																						
172				ARRA TANF Emergency Fund (TEF) Non-Recurrent Category - Revenue Enhancement	0	(28,000)	(28,000)	0	0	0	(28,172)	(13,902)	(42,074)	0	0	0	0	0	0	0	0	0
173				TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174				GF TOTAL	0	(28,000)	(28,000)	0	0	0	(28,172)	(13,902)	(42,074)	0	0	0	0	0	0	0	0	0
175		TANF	REV2	TANF Emergency Fund (TEF) Non-Recurrent Revenue	0	(28,000)	(28,000)	0	0	0	(28,172)	(13,902)	(42,074)	0	0	0	0	0	0	0	0	0
176		TANF	15	Working Family Credit (WFC) Payment to Dept. of Revenue GF	0	28,000	28,000	0	0	0	28,172	13,902	42,074	0	0	0	0	0	0	0	0	0

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					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
241				GF TOTAL	0	(400)	(400)	(400)	(400)	(800)	0	0	0	0	0	0	0	0	0	0		
242		GF	25	Eliminate Provider Bonus	0	(300)	(300)	(300)	(300)	(600)	0	0	0	0	0	0	0	0	0	0		
243		GF	REV2	Fee revenue to General Fund	0	(100)	(100)	(100)	(100)	(200)	0	0	0	0	0	0	0	0	0	0		
244																						
245				Increase Food Shelf Grants	0	0	0	0	0	0	290	63	353	63	63	126	0	0	0	0		
246				GF TOTAL	0	0	0	0	0	0	290	63	353	63	63	126	0	0	0	0		
247				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
248		GF	32	Other Children and Economic Assistance Grants	0	0	0	0	0	0	290	63	353	63	63	126	0	0	0	0		
249																						
245				Eliminate Minnesota Food Assistance Program (MFAP) Grants	0	(408)	(408)	(407)	(407)	(814)	0	0	0	0	0	0	0	0	0	0		
246				TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
247				GF TOTAL	0	(408)	(408)	(407)	(407)	(814)	0	0	0	0	0	0	0	0	0	0		
248		GF	32	Minnesota Food Assistance Program	0	(408)	(408)	(407)	(407)	(814)	0	0	0	0	0	0	0	0	0	0		
249																						
250				Eliminate or Reduce Selected Grants	0	(1,792)	(1,792)	(269)	(460)	(729)	0	(4,000)	(4,000)	572	0	572	0	0	0	0		
251				TANF TOTAL	0	(1,332)	(1,332)	355	0	355	0	(4,000)	(4,000)	1,064	0	1,064	0	0	0	0		
252				GF TOTAL	0	(460)	(460)	(624)	(460)	(1,084)	0	0	0	(492)	0	(492)	0	0	0	0		
253		GF	30	Group Residential Grants (GRH)	0	(460)	(460)	(460)	(460)	(920)	0	0	0	0	0	0	0	0	0	0		
254		GF	27	County CCSA Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
254		TANF	21	Support Service Grants	0	(1,332)	(1,332)	0	0	0	0	(4,000)	(4,000)	1,064	0	1,064	0	0	0	0		
255		TANF	20	MFIP/DWP Grants (Due to supported work funding decrease)	0	0	0	355	0	355	0	0	0	0	0	0	0	0	0	0		
256		GF	22	MFIP/TY Child Care Assistance Grants (Due to supported work funding decrease)	0	0	0	(164)	0	(164)	0	0	0	(492)	0	(492)	0	0	0	0		
257																						
258				CFS Rider Technical Corrections from 2009 Session	0	0	0	(5,574)	(6,064)	(11,638)	0	0	0	(5,574)	(6,064)	(11,638)	0	0	0	(5,574)		
259				TANF TOTAL	0	0	0	(5,704)	(5,704)	(11,408)	0	0	0	(5,704)	(5,704)	(11,408)	0	0	0	(5,704)		
260				GF TOTAL	0	0	0	130	(360)	(230)	0	0	0	130	(360)	(230)	0	0	0	130		
261		GF	32	Other Children's Economic Assistance Grants	0	0	0	130	(360)	(230)	0	0	0	130	(360)	(230)	0	0	0	130		
262		TANF	21	Support Service Grants	0	0	0	(5,004)	(5,004)	(10,008)	0	0	0	(5,004)	(5,004)	(10,008)	0	0	0	(5,004)		
263		TANF	35	Children & Economic Assistance Admin	0	0	0	(700)	(700)	(1,400)	0	0	0	(700)	(700)	(1,400)	0	0	0	(700)		
264																						
265				Reduce CFS Special Revenue Grants and Balances	(613)	(493)	(1,106)	0	0	0	(613)	(493)	(1,106)	0	0	0	(613)	(493)	(1,106)	0		
266				GF TOTAL	(613)	(493)	(1,106)	0	0	0	(613)	(493)	(1,106)	0	0	0	(613)	(493)	(1,106)	0		
267		GF	REV2	Transfer from special revenue fund to GF	(113)	(109)	(222)	0	0	0	(113)	(109)	(222)	0	0	0	(113)	(109)	(222)	0		
268		GF	REV2	Transfer from special revenue fund to GF	(500)	(384)	(884)	0	0	0	(500)	(384)	(884)	0	0	0	(500)	(384)	(884)	0		
269																						
270				CPE Reporting to Claim DSH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(34,318)		
271				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(34,318)		
272		GF	REV2	DSH Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(34,318)		
273																				(32,066)		
274				Suspend NF Rebasing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,429)		
275				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,429)		
276		GF	72	Suspend NF Rebasing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,429)		
277																				(3,605)		
278																				(7,034)		
279				Continuing Care Provider Rate Reductions	0	(36,811)	(36,811)	(50,070)	(53,347)	(103,417)	0	0	0	0	0	0	0	0	0	0		
280				GF TOTAL	0	(36,811)	(36,811)	(50,070)	(53,347)	(103,417)	0	0	0	0	0	0	0	0	0	0		
281		GF	73	MA LTC Waivers and Home Care	0	(20,938)	(20,938)	(30,081)	(32,760)	(62,841)	0	0	0	0	0	0	0	0	0	0		
282		GF	72	MA LTC Facilities	0	(10,090)	(10,090)	(12,496)	(12,383)	(24,879)	0	0	0	0	0	0	0	0	0	0		
283		GF	42	MA Basic Health Care E&D	0	(4,451)	(4,451)	(5,602)	(6,100)	(11,702)	0	0	0	0	0	0	0	0	0	0		
284		GF	41	MA Basic Health Care F&C	0	(9)	(9)	(10)	(10)	(20)	0	0	0	0	0	0	0	0	0	0		
285		GF	43	GAMC Basic Health Care 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
286		GF	71	Alternative Care Grants	0	(701)	(701)	(865)	(956)	(1,821)	0	0	0	0	0	0	0	0	0	0		
287		GF	30	Group Residential Housing 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
288		GF	74	Adult Mental Health Grants 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
289		GF	26	Children's Mental Health Grants 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
290		GF	78	Other Continuing Care Grants	0	(609)	(609)	(827)	(870)	(1,697)	0	0	0	0	0	0	0	0	0	0		
291		GF	27	Comm Social Services Grants 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
292		GF	75	Deaf and Hard of Hearing Grants	0	(37)	(37)	(49)	(46)	(95)	0	0	0	0	0	0	0	0	0	0		
293		GF	70	Aging and Adult Services Grants	0	(272)	(272)	(540)	(563)	(1,103)	0	0	0	0	0	0	0	0	0	0		
294		GF	76	State share of CD Tier 1 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
295		GF	73	MA LTC Waivers and Home Care: all interactive effects accounted for here	0	91	91	243	184	427	0	0	0	0	0	0	0	0	0	0		
296		GF	85	Contract/ FTE Monitoring access*	0	341	341	262	262	524	0	0	0	0	0	0	0	0	0	0		
297		GF	REV1	Contract/ FTE Monitoring access Administrative FFP	0	(136)	(136)	(105)	(105)	(210)	0	0	0	0	0	0	0	0	0	0		
298				<i>*FTE Two Month delay</i>																		
299				<i>(1) GAMC transferred to Minnesota Care</i>																		
300				<i>(2) Reductions accounted for in other Administrations' proposals</i>																		
301																						
302				Continuing Care Provider Rate Increases	0	0	0	0	0	0	0	29,613	29,613	30,119	32,104	62,223	0	0	0	0		
303				GF TOTAL	0	0	0	0	0	0	0	29,613	29,613	30,119	32,104	62,223	0	0	0	0		
304		GF	73	MA LTC Waivers and Home Care	0	0	0	0	0	0	0	16,750	16,750	18,049	19,656	37,705	0	0	0	0		
305		GF	72	MA LTC Facilities	0	0	0	0	0	0	0	8,072	8,072	7,481	7,430	14,911	0	0	0	0		
306		GF	42	MA Basic Health Care E&D	0	0	0	0	0	0	0	3,561	3,561	3,361	3,660	7,021	0	0	0	0		

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	Governor's Budget Recommendation						House Total						Senate					
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
346				GF TOTAL	0	(2,037)	(2,037)	0	2,037	2,037	0	0	0	0	0	0	0	0	0	0	0	
347		GF	78	Other Continuing Grants	0	(2,037)	(2,037)	0	2,037	2,037	0	0	0	0	0	0	0	0	0	0	0	
348																						
349				Increase MnCare Managed Care Withhold	0	(7,882)	(7,882)	(20,176)	(4,225)	(24,401)	0	(8,205)	(8,205)	(21,805)	(5,441)	(27,246)	0	(7,882)	(7,882)	(20,176)	(4,225)	(24,401)
350				HCAF TOTAL	0	(7,882)	(7,882)	(20,176)	(4,225)	(24,401)	0	(8,205)	(8,205)	(21,805)	(5,441)	(27,246)	0	(7,882)	(7,882)	(20,176)	(4,225)	(24,401)
351		HCAF	40	MNCARE Families with Children	0	(7,882)	(7,882)	(20,176)	(4,225)	(24,401)	0	(8,205)	(8,205)	(21,805)	(5,441)	(27,246)	0	(7,882)	(7,882)	(20,176)	(4,225)	(24,401)
352																						
353				Cancel Appropriation for Section 125 Plans	0	0	0	0	0	0	(998)	0	(998)	0	0	0	(998)	0	(998)	0	0	0
354				HCAF TOTAL	0	0	0	0	0	0	(998)	0	(998)	0	0	0	(998)	0	(998)	0	0	0
355		HCAF	REV2	Cancel Appropriation	0	0	0	0	0	0	(998)	0	(998)	0	0	0	(998)	0	(998)	0	0	0
356																						
357				Health Inspector General	0	0	0	0	0	0	0	72	72	67	67	134	0	0	0	0	0	0
358				GF TOTAL	0	0	0	0	0	0	72	72	67	67	134	0	0	0	0	0	0	0
359		GF	50	Other Continuing Grants	0	0	0	0	0	0	120	120	111	111	222	0	0	0	0	0	0	0
360		GF	REV1	FFP	0	0	0	0	0	0	(48)	(48)	(44)	(44)	(88)	0	0	0	0	0	0	0
361																						
362																						
363				Study Transfer Of Fiscal Note Duties	0	0	0	0	0	0	0	50	50	0	0	0	0	0	0	0	0	0
364				GF TOTAL	0	0	0	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0
365		GF	50	Health Care Administration	0	0	0	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0
366																						
367																						
368				MA to Medicare Rates	0	0	0	0	0	0	0	(5,274)	(5,274)	(2,312)	(2,192)	(4,504)	0	0	0	0	0	0
369				GF TOTAL	0	0	0	0	0	0	0	(5,274)	(5,274)	(2,312)	(2,192)	(4,504)	0	0	0	0	0	0
370				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
371		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	(3,305)	(3,305)	(1,416)	(1,351)	(2,767)	0	0	0	0	0	0	0
372		GF	41	MA Families and Children	0	0	0	0	0	0	(1,977)	(1,977)	(896)	(841)	(1,737)	0	0	0	0	0	0	0
373		GF	51	Health Care Operations	0	0	0	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0
374																						
375				MA EPD Premium Increases	0	0	0	0	0	0	0	0	0	(1,075)	(1,075)	(2,150)	0	0	0	0	0	0
376				GF TOTAL	0	0	0	0	0	0	0	0	0	(1,075)	(1,075)	(2,150)	0	0	0	0	0	0
377				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
378		GF	41	MA Families and Children	0	0	0	0	0	0	0	0	0	(1,075)	(1,075)	(2,150)	0	0	0	0	0	0
379																						
380																						
381				Children's DRG Rate Changes	0	0	0	0	0	0	0	0	0	3,600	3,600	7,200	0	0	0	0	0	0
382				GF TOTAL	0	0	0	0	0	0	0	0	0	3,600	3,600	7,200	0	0	0	0	0	0
383				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
384		GF	41	MA Families and Children	0	0	0	0	0	0	0	0	0	3,600	3,600	7,200	0	0	0	0	0	0
385																						
386																						
387				MNCare Purchase by Volunteer Firefighters	0	0	0	0	0	0	0	68	68	5	7	12	0	0	0	0	0	0
388				HCAF TOTAL	0	0	0	0	0	0	68	68	5	7	12	0	0	0	0	0	0	0
389		HCAF	51	MMS	0	0	0	0	0	0	68	68	0	0	0	0	0	0	0	0	0	0
390		HCAF	REV2	FFP	0	0	0	0	0	0	0	0	(6)	(10)	(16)	0	0	0	0	0	0	0
391		HCAF	51	MnCare Operations	0	0	0	0	0	0	0	0	11	17	28	0	0	0	0	0	0	0
392																						
393																						
394				MNCare Supplemental Hospital Coverage	0	0	0	0	0	0	0	498	498	0	0	0	0	0	0	0	0	0
395				HCAF TOTAL	0	0	0	0	0	0	498	498	0	0	0	0	0	0	0	0	0	0
396		HCAF	51	Health Care Operations	0	0	0	0	0	0	468	468	0	0	0	0	0	0	0	0	0	0
397		HCAF	REV2	FFP	0	0	0	0	0	0	(20)	(20)	0	0	0	0	0	0	0	0	0	0
398		HCAF	50	Health Care Administration	0	0	0	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0
399																						
400																						
401				Chemotherapy Coverage Requirements	0	0	0	0	0	0	0	(31)	(31)	0	0	0	0	0	0	0	0	0
402				GF TOTAL	0	0	0	0	0	0	0	(31)	(31)	0	0	0	0	0	0	0	0	0
403				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
404		GF	REV2	MA Families and Children	0	0	0	0	0	0	(50)	(50)	0	0	0	0	0	0	0	0	0	0
405		GF	45	Other Health Care Grants	0	0	0	0	0	0	19	19	0	0	0	0	0	0	0	0	0	0
406																						
407																						
408				Pharmacy Rate Adjustment	0	0	0	0	0	0	0	978	978	597	676	1,273	0	0	0	0	0	0
409				GF TOTAL	0	0	0	0	0	0	978	978	597	676	1,273	0	0	0	0	0	0	0
410				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
411		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	1,293	1,293	1,860	2,046	3,906	0	0	0	0	0	0	0
412		GF	41	MA Families and Children	0	0	0	0	0	0	(318)	(318)	(1,263)	(1,370)	(2,633)	0	0	0	0	0	0	0

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	Governor's Budget Recommendation						House Total						Senate					
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
413		GF	51	Health Care Operations	0	0	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0
414																						
415				Modify Coverage Rate for Rehab Services	0	0	0	0	0	0	0	(198)	(198)	(640)	(661)	(1,301)	0	0	0	0	0	0
416				GF TOTAL	0	0	0	0	0	0	0	(198)	(198)	(640)	(661)	(1,301)	0	0	0	0	0	0
417				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
418					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
419		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	(324)	(324)	(870)	(867)	(1,737)	0	0	0	0	0	0
420		GF	41	MA Families and Children	0	0	0	0	0	0	0	(16)	(16)	(70)	(65)	(135)	0	0	0	0	0	0
421		GF	73	Home Care Therapy	0	0	0	0	0	0	0	(116)	(116)	(295)	(295)	(590)	0	0	0	0	0	0
422		GF	50	Home Care Administration	0	0	0	0	0	0	0	29	29	39	39	78	0	0	0	0	0	0
423		GF	42	MA Elderly Therapy Ratable	0	0	0	0	0	0	0	210	210	492	469	961	0	0	0	0	0	0
424		GF	41	MA Families and Children Modify Ratable	0	0	0	0	0	0	0	40	40	93	87	180	0	0	0	0	0	0
425		GF	51	MMIS	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0
426		GF REV1	FFP		0	0	0	0	0	0	0	(22)	(22)	(29)	(29)	(58)	0	0	0	0	0	0
427																						
428																						
429				GAMC CCO Restructure	0	0	0	0	0	0	0	(20,000)	(20,000)	0	0	0	0	0	0	0	0	0
430				GF TOTAL	0	0	0	0	0	0	0	(20,000)	(20,000)	0	0	0	0	0	0	0	0	0
431				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
432		GF	43	GAMC Coordinated Care Pool	0	0	0	0	0	0	0	(20,000)	(20,000)	0	0	0	0	0	0	0	0	0
433																						
434																						
435				Autism Spectrum Disorder Coverage	0	0	0	0	0	0	0	(367)	(367)	(1,241)	(1,659)	(2,900)	0	0	0	0	0	0
436				GF TOTAL	0	0	0	0	0	0	0	(367)	(367)	(1,241)	(1,659)	(2,900)	0	0	0	0	0	0
437				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
438		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	(367)	(367)	(1,241)	(1,659)	(2,900)	0	0	0	0	0	0
439																						
440																						
441				Inpatient Hospital Ratable Reduction	0	(9,329)	(9,329)	(19,236)	(23,445)	(42,681)	0	(2,156)	(2,156)	(21,364)	(35,009)	(56,373)	0	0	0	0	0	0
442				GF TOTAL	0	(7,661)	(7,661)	(15,052)	(18,399)	(33,451)	0	(906)	(906)	(16,919)	(27,597)	(44,516)	0	0	0	0	0	0
443				HCAF TOTAL	0	(1,668)	(1,668)	(4,184)	(5,046)	(9,230)	0	(1,250)	(1,250)	(4,445)	(7,412)	(11,857)	0	0	0	0	0	0
444		GF	41	MA Families and Children	0	(4,663)	(4,663)	(10,435)	(12,307)	(22,742)	0	(800)	(800)	(11,476)	(18,459)	(29,935)	0	0	0	0	0	0
445		GF	42	MA Elderly and Disabled	0	(2,998)	(2,998)	(4,617)	(6,092)	(10,709)	0	(106)	(106)	(5,443)	(9,138)	(14,581)	0	0	0	0	0	0
446		GF	43	GAMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
447		HCAF	40	MinnesotaCare - Families with children	0	(334)	(334)	(1,033)	(1,379)	(2,412)	0	(250)	(250)	(1,097)	(2,032)	(3,129)	0	0	0	0	0	0
448		HCAF	40	MinnesotaCare - Adults without Children	0	(1,334)	(1,334)	(3,151)	(3,667)	(6,818)	0	(1,000)	(1,000)	(3,348)	(5,380)	(8,728)	0	0	0	0	0	0
449																						
450																						
451				Hospital Surcharge	0	0	0	0	0	0	0	0	0	0	0	0	0	(48,067)	(48,067)	(37,736)	(38,529)	(76,265)
452				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	(48,067)	(48,067)	(37,736)	(38,529)	(76,265)
453				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
454		GF REV2	MA Hospital Surcharge		0	0	0	0	0	0	0	0	0	0	0	0	0	(83,268)	(83,268)	(66,920)	(64,151)	(131,071)
455		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	21,099	21,099	17,522	14,687	32,209
456		GF	41	MA Families with Children	0	0	0	0	0	0	0	0	0	0	0	0	0	14,071	14,071	11,634	10,907	22,541
457		GF	50	Health Care Admin 0.5 FTE	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51	46	46	92
458		GF REV1	Administrative FFP @ 40%		0	0	0	0	0	0	0	0	0	0	0	0	0	(20)	(20)	(18)	(18)	(36)
459																						
460				MA Early Expansion for Adults without Children below 75% FPG	0	0	0	0	0	0	3,113	74,557	77,670	49,008	53,017	102,025	9,794	105,256	115,050	28,593	37,104	65,697
461				GF TOTAL	0	0	0	0	0	0	3,113	37,938	41,051	17,458	39,109	56,567	8,796	50,168	58,964	74,376	254,876	329,252
462				HCAF TOTAL	0	0	0	0	0	0	0	36,619	36,619	31,550	13,908	45,458	998	55,088	56,086	(45,783)	(217,772)	(263,555)
463		GF	44	MA Adults without Children	0	0	0	0	0	0	0	0	0	0	0	0	9,794	354,174	363,968	493,217	587,878	1,081,095
464		HCAF	44	MA Adults without Children	0	0	0	0	0	0	0	142,768	142,768	502,599	595,857	1,098,456	0	0	0	0	0	0
465		GF	44	MA Adults without Children-Interaction from 3% Managed Care Reduction	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,478)	(3,478)	(9,550)	(11,586)	(21,136)
466		HCAF	44	MA Adults without Children-Interaction with Managed Care FFS Increase	0	0	0	0	0	0	0	(257)	(257)	(1,108)	(1,482)	(2,590)	0	0	0	0	0	0
467		HCAF	44	MA Adults without Children-Interaction with HMO Surcharge	0	0	0	0	0	0	0	0	0	4,127	5,218	9,345	0	0	0	0	0	0
468		HCAF	40	MA Adults without Children-Interaction with Managed Care Withhold	0	0	0	0	0	0	0	3,168	3,168	8,512	1,969	10,481	0	0	0	0	0	0
469		HCAF	44	MA Adults without Children-Interaction with Inpatient Ratable Reduction	0	0	0	0	0	0	0	(270)	(270)	(4,793)	(7,884)	(12,677)	0	0	0	0	0	0
470		GF	43	GAMC Grants	0	0	0	0	0	0	1,174	(75,389)	(74,215)	(98,700)	(98,700)	(197,400)	0	(83,689)	(83,689)	(98,700)	(98,700)	(197,400)
471		GF	43	Extend Former GAMC	0	0	0	0	0	0	1,939	64,821	66,760	840	0	840	0	0	0	0	0	0
472		HCAF	51	MinnesotaCare Operations	0	0	0	0	0	0	0	(232)	(232)	(864)	(935)	(1,799)	0	(73)	(73)	(605)	(743)	(1,348)
473		GF	36	MAXIS	0	0	0	0	0	0	0	74	74	0	0	0	0	105	105	0	0	0
474		GF	51	MMIS	0	0	0	0	0	0	0	4	4	0	0	0	0	159	159	0	0	0
475		GF	50	Health Care Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	167	167	0	0	0
476		GF	10	Financial Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	103	103	93	93	186
477		HCAF REV1	Administrative FFP @ 40%		0	0	0	0	0	0	0	93	93	346	374	720	0	29	29	242	297	539
478		GF REV2	Transfer from HCAF		0	0	0	0	0	0	0	0	0	0	0	0	0	(108)	(108)	(37)	(37)	(74)

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	Governor's Budget Recommendation						House Total					Senate						
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
615				Managed Care Non-Admin 3% Rate Reduction eff. 7-1-10	0	0	0	0	0	0	0	0	0	0	0	0	0	(41,997)	(41,997)	(57,410)	(68,684)	(126,094)
616				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	(28,755)	(28,755)	(37,481)	(44,106)	(81,587)
617				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	(13,242)	(13,242)	(19,929)	(24,578)	(44,507)
618		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	(10,350)	(10,350)	(13,133)	(15,081)	(28,214)
619		GF	41	MA Families with Children	0	0	0	0	0	0	0	0	0	0	0	0	0	(18,405)	(18,405)	(24,348)	(29,025)	(53,373)
620		HCAF	40	MinnesotaCare Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	(13,242)	(13,242)	(19,929)	(24,578)	(44,507)
621																						
622				ER Withhold to Reduce ER Visits	0	0	0	0	0	0	0	(354)	(354)	(957)	(1,006)	(1,963)	0	(354)	(354)	(957)	(1,054)	(2,011)
623				GF TOTAL	0	0	0	0	0	0	0	(244)	(244)	(649)	(698)	(1,347)	0	(244)	(244)	(649)	(698)	(1,347)
624				HCAF TOTAL	0	0	0	0	0	0	0	(110)	(110)	(308)	(308)	(616)	0	(110)	(110)	(308)	(356)	(664)
625		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	(1)	(1)	(3)	(3)	(6)	0	(1)	(1)	(3)	(3)	(6)
626		GF	41	MA Families with Children	0	0	0	0	0	0	0	(243)	(243)	(646)	(695)	(1,341)	0	(243)	(243)	(646)	(695)	(1,341)
627		HCAF	40	MinnesotaCare Grants	0	0	0	0	0	0	0	(110)	(110)	(308)	(308)	(616)	0	(110)	(110)	(308)	(356)	(664)
628																						
629				Eliminate Greater MN Hospital DRG Add-ON in MA	0	(2,004)	(2,004)	(4,124)	(4,573)	(8,697)	0	0	0	0	0	0	0	0	0	0	0	0
630				GF TOTAL	0	(2,004)	(2,004)	(4,124)	(4,573)	(8,697)	0	0	0	0	0	0	0	0	0	0	0	0
631		GF	41	MA Families and Children	0	(821)	(821)	(1,663)	(1,846)	(3,509)	0	0	0	0	0	0	0	0	0	0	0	0
632		GF	42	MA Elderly and Disabled	0	(1,183)	(1,183)	(2,461)	(2,727)	(5,188)	0	0	0	0	0	0	0	0	0	0	0	0
633																						
634				Delay Hospital Rebasing until 1-1-2013	0	0	0	0	0	0	0	0	0	0	0	0	0	(9,225)	(9,225)	(35,403)	(58,698)	(94,101)
635				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	(9,225)	(9,225)	(35,403)	(58,698)	(94,101)
636		GF	41	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	(3,691)	(3,691)	(14,765)	(22,821)	(37,586)
637		GF	42	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	(5,534)	(5,534)	(20,638)	(35,877)	(56,515)
638																						
639				Reduce MNCare eligibility for adults without children	0	(122,953)	(122,953)	(226,988)	(264,065)	(491,053)	0	0	0	0	0	0	0	0	0	0	0	0
640				HCAF TOTAL	0	(122,953)	(122,953)	(226,988)	(264,065)	(491,053)	0	0	0	0	0	0	0	0	0	0	0	0
641		HCAF	40	MinnesotaCare - Adults Without Children	0	(121,255)	(121,255)	(224,491)	(261,556)	(486,047)	0	0	0	0	0	0	0	0	0	0	0	0
642		HCAF	51	MMIS	0	48	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
643		HCAF	51	MinnesotaCare Operations	0	(2,909)	(2,909)	(4,161)	(4,182)	(8,343)	0	0	0	0	0	0	0	0	0	0	0	0
644		HCAF	REV2	Administrative FFP	0	1,163	1,163	1,664	1,673	3,337	0	0	0	0	0	0	0	0	0	0	0	0
645																						
646				Technical Correction: Utilization Review Contract (with CDMI) & MNSHO Riders	0	0	0	1,124	1,124	2,248	0	0	0	1,124	1,124	2,248	0	0	0	1,124	1,124	2,248
647				GF TOTAL	0	0	0	1,124	1,124	2,248	0	0	0	1,124	1,124	2,248	0	0	0	1,124	1,124	2,248
648		GF	REV2	Divert FFP away from GF to support MA Prior Authorizations (CDMI Contract)	0	0	0	909	909	1,818	0	0	0	909	909	1,818	0	0	0	909	909	1,818
649		GF	REV2	Divert FFP away from GF to support MNSHO	0	0	0	215	215	430	0	0	0	215	215	430	0	0	0	215	215	430
650																						
651				Reduce MSOP for Corrections Cost							0	0	0	0	0	0	0	0	0	0	0	0
652				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
653		GF	93	Transfer of Appropriation Authority from DOC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	837	837	1,674
654		GF	93	MSOP Reduction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(837)	(837)	(1,674)
655																						
656				Cancel Interagency Agreement with DOC for CD Treatment							0	0	0	0	0	0	0	(289)	(289)	(289)	(289)	(578)
657				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	(289)	(289)	(289)	(289)	(578)
658		GF	93	MSOP	0	0	0	0	0	0	0	0	0	0	0	0	0	(289)	(289)	(289)	(289)	(578)
659																						
660				Moratorium on Premium Payments for Licensed Providers							0	0	0	0	0	0	0	(400)	(400)	0	0	0
661				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	(400)	(400)	0	0	0
662		GF	11	Legal and Regulatory Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	(400)	(400)	0	0	0
663																						
664				Use MNCARE Payments to Claim DSH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
665		GF	REV2	GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
666																						
667																						
668				Eliminate Certain Reductions in MinnesotaCare Premiums	0	0	0	(4,244)	(5,314)	(9,558)	0	0	0	0	0	0	0	0	0	0	0	0
669				HCAF TOTAL	0	0	0	(4,244)	(5,314)	(9,558)	0	0	0	0	0	0	0	0	0	0	0	0
670		HCAF	40	MinnesotaCare Grants	0	0	0	(4,180)	(5,214)	(9,394)	0	0	0	0	0	0	0	0	0	0	0	0
671		HCAF	51	MinnesotaCare Operations	0	0	0	(113)	(166)	(279)	0	0	0	0	0	0	0	0	0	0	0	0
672		HCAF	REV2	Administrative FFP	0	0	0	45	66	111	0	0	0	0	0	0	0	0	0	0	0	0
673		HCAF	51	HC Operations MMIS	0	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0
674																						
675				SOS Redesign	0	0	0	0	0	0	0	0	0	0	0	0	0	8,150	8,150	88	44	132
676				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	8,150	8,150	88	44	132
677		GF	90	Mankato Crisis Center Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	600	600	600	600	1,200
678		GF	90	Eveleth Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	106	106	44	0	44
679		GF	90	Delay Wadena Transition	0	0	0	0	0	0	0	0	0	0	0	0	0	900	900	0	0	0

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	Governor's Budget Recommendation						House Total					Senate								
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13		
680		GF	90	Dental Clinics	0	0	0	0	0	0	0	0	0	0	0	0	0	700	700	0	0	0	0	
681		GF	90	MNS Transition	0	0	0	0	0	0	0	0	0	0	0	0	0	2,800	2,800	1,400	1,400	2,800	2,800	
682		GF	90	METO Conversion	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000	7,000	2,000	2,000	4,000	4,000	
683		GF	90	Permanent Budget Reductions	0	0	0	0	0	0	0	0	0	0	0	0	0	(6,006)	(6,006)	(6,006)	(6,006)	(12,012)	(12,012)	
684		GF	REV2	Revenue Loss due to Redesign	0	0	0	0	0	0	0	0	0	0	0	0	0	2,050	2,050	2,050	2,050	4,100	4,100	
685																								
686	SF2335			State COBRA Subsidy Carryforward Authority	0	0	0	0	0	0	0	0	(6,933)	(6,933)	0	0	0	0	(1,872)	(1,872)	0	0	0	
687				HCAF TOTAL	0	0	0	0	0	0	0	0	(6,933)	(6,933)	0	0	0	(1,872)	(1,872)	0	0	0	0	
688		HCAF	40	MinnesotaCare Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,939)	(1,939)	0	0	0	0	
689		HCAF	45	Other Health Care Grants	0	0	0	0	0	0	0	0	(7,000)	(7,000)	0	0	0	0	0	0	0	0	0	
689		HCAF	51	MinnesotaCare Operations	0	0	0	0	0	0	0	0	111	111	0	0	0	111	111	0	0	0	0	
690		HCAF	REV1	Administrative FFP	0	0	0	0	0	0	0	0	(44)	(44)	0	0	0	0	0	0	0	0	0	
690		HCAF	REV2	Administrative FFP	0	0	0	0	0	0	0	0	0	0	0	0	0	(44)	(44)	0	0	0	0	
691																								
692				Delay Inpatient Hospital Rebasing in MA	0	(8,155)	(8,155)	(4,612)	0	(4,612)	0	0	0	0	0	0	0	0	0	0	0	0	0	
693				GF Total	0	(8,155)	(8,155)	(4,612)	0	(4,612)	0	0	0	0	0	0	0	0	0	0	0	0	0	
694		GF	41	MA Families with Children	0	(3,263)	(3,263)	(1,845)	0	(1,845)	0	0	0	0	0	0	0	0	0	0	0	0	0	
695		GF	42	MA Elderly and Disabled	0	(4,892)	(4,892)	(2,767)	0	(2,767)	0	0	0	0	0	0	0	0	0	0	0	0	0	
696																								
697	F in GAMC			DHS Central Office Administrative Reduction	(4,463)	(6,411)	(10,874)	(6,044)	(6,044)	(12,087)	(4,043)	(5,992)	(10,035)	(6,044)	(6,044)	(12,088)	0	0	0	0	0	0	0	
698				GF Total	(3,617)	(5,164)	(8,781)	(4,804)	(4,804)	(9,607)	(3,207)	(4,752)	(7,959)	(4,804)	(4,804)	(9,608)	0	0	0	0	0	0	0	
699				HCAF	(656)	(992)	(1,648)	(992)	(992)	(1,984)	(656)	(992)	(1,648)	(992)	(992)	(1,984)	0	0	0	0	0	0	0	
700				TANF	(172)	(232)	(404)	(232)	(232)	(464)	(172)	(232)	(404)	(232)	(232)	(464)	0	0	0	0	0	0	0	
701				LOTT	(10)	(7)	(17)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
702				SGSR	(8)	(16)	(24)	(16)	(16)	(32)	(8)	(16)	(24)	(16)	(16)	(32)	0	0	0	0	0	0	0	
703				DED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
704				Environment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
705		GF	50	General Fund	(2,998)	(5,320)	(8,318)	(5,406)	(5,406)	(10,812)	(2,998)	(5,320)	(8,318)	(5,406)	(5,406)	(10,812)	0	0	0	0	0	0	0	
706		GF	36	General Fund; transfer out to major systems	(1,408)	(1,560)	(2,968)	(1,560)	(1,560)	(3,120)	(1,408)	(1,560)	(2,968)	(1,560)	(1,560)	(3,120)	0	0	0	0	0	0	0	0
707		SGSR	10	State Government Special Revenue Fund	(8)	(16)	(24)	(16)	(16)	(32)	(8)	(16)	(24)	(16)	(16)	(32)	0	0	0	0	0	0	0	
708		HCAF	51	Health Care Access Fund	(1,094)	(1,653)	(2,747)	(1,653)	(1,653)	(3,306)	(1,094)	(1,653)	(2,747)	(1,653)	(1,653)	(3,306)	0	0	0	0	0	0	0	0
709		TANF	35	Federal TANF Administration Refinanced to GF in TANF Proposal above	0	(56)	(56)	(56)	(56)	(112)	0	(56)	(56)	(56)	(56)	(112)	0	0	0	0	0	0	0	
710		TANF	36	Federal TANF Administration Refinanced to GF in TANF Proposal above	(172)	(176)	(348)	(176)	(176)	(352)	(172)	(176)	(348)	(176)	(176)	(352)	0	0	0	0	0	0	0	
711		LOTT	85	Reduce Lottery Prize Fund Appropriation (one time only)	(10)	(7)	(17)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
712		GF	REV2	Transfer special revenue base to General fund	(410)	(412)	(822)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
713		HCAF	REV2	HCAF dedicated FFP Impact @40%	438	661	1,099	661	661	1,322	438	661	1,099	661	661	1,322	0	0	0	0	0	0	0	
714		GF	REV1	Dedicated FFP Impact @ 40%	1,199	2,128	3,327	2,162	2,162	4,325	1,199	2,128	3,327	2,162	2,162	4,324	0	0	0	0	0	0	0	
715																								
716	GAMC			Eliminate Required General Fund Transfer to HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
717				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
718				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
719		GF	REV2	Reverse GF Transfer to HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
720		HCAF	REV2	Reverse GF Transfer to HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
721																								
722																								
723	GAMC			Reinstate Required HCAF Transfer to General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
724				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
725				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
726		GF	REV2	Reinstate HCAF transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
730																								
731				Department of Human Services: FY10-11 UNALLOTMENTS to be Ratified / Extended into FY12-13																				
732																								
733	7/1/09			ADMINISTRATIVE BUDGET UNALLOTMENT: CENTRAL OFFICE				(1,969)	(1,969)	(3,938)														
734																								
735				GF TOTAL				(1,969)	(1,969)	(3,938)														
736		GF	10	CENTRAL OFFICE [NOT ALLOCATED]				(3,282)	(3,282)	(6,564)														
737		GF	REV1	Administrative FFP				1,313	1,313	2,626														
738																								
739	7/1/09			New Funding UNALLOTTED: County Redesign Council																				
740				Total				0	0	0														
741				GF TOTAL				0	0															

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	Governor's Budget Recommendation						House Total						Senate					
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
891		SGSR	REV	Application Fees		(95)	(95)	(160)	(150)	(310)	0	(91)	(91)	(102)	(105)	(207)	0	0	0	0	0	
892																						
893																						
894				YOUTH CAMP FEE CLARIFICATION	0	12	12	12	12	24	0	12	12	12	12	24	0	12	12	12	12	24
895				SGSR TOTAL	0	12	12	12	12	24	0	12	12	12	24	0	12	12	12	12	24	
896		SGSR	REV	Health Protection	0	12	12	12	12	24	0	12	12	12	12	24	0	12	12	12	12	24
897																						
898																						
899				MANUFACTURED HOME PARKS/RECREATIONAL CAMPING CLARIFICATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
900				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
901		SGSR		NA - No impact			0			0					0						0	
902																						
903																						
904				HEALTH REFORM BUDGET CLARIFICATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
905				HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
906		HCAF	2	NA - No impact			0			0					0						0	
907																						
908				Health Care Transformation Task Force	0	0	0	0	0	0	0	200	200	200	200	400	0	0	0	0	0	
909				HCAF TOTAL	0	0	0	0	0	0	0	200	200	200	200	400	0	0	0	0	0	
910		HCAF	2	Policy, Quality & Compliance	0	0	0	0	0	0	0	200	200	200	200	400	0	0	0	0	0	
911																						
912				Statewide Health Improvement Program	0	0	0	0	0	0	0	0	8,500	8,500	17,000	0	0	0	0	0	0	
913				HCAF TOTAL	0	0	0	0	0	0	0	0	8,500	8,500	17,000	0	0	0	0	0	0	
914		HCAF	1	Community and Family Health Promotion	0	0	0	0	0	0	0	0	8,500	8,500	17,000	0	0	0	0	0	0	
915																						
916				Advisory Group on Administrative Expenses	0	0	0	0	0	0	0	39	39	0	0	0	0	39	39	0	0	
917				HCAF TOTAL	0	0	0	0	0	0	0	39	39	0	0	0	0	39	39	0	0	
918		HCAF	2	NA - No impact	0	0	0	0	0	0	0	39	39	0	0	0	0	39	39	0	0	
919																						
920				Transfer CALS Program	0	0	0	0	0	0	0	0	0	0	0	0	0	377	377	377	377	
921				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	377	377	377	377	
922		GF	2	Program Funding Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	377	377	377	377	
923																						
924																						
925				Birth Center Licensing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
926				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
927		SGSR	2	License Administration	0	0	0	0	0	0	0	9	7	7	14	0	9	9	7	7	14	
928		SGSR	REV	License Fees		0	0	0	0	0	0	(9)	(9)	(7)	(7)	(14)	0	(9)	(9)	(7)	(7)	
929																						
930																						
931																						
932																						
933				Minneapolis Adult Daycare-Operations	0	475	475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
934				GF TOTAL	0	475	475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
935		GF	1	One Time Start Up Funds	0	475	475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
936																						
937																						
938																						
939																						
940																						
941																						
942				Fergus Falls Expansion-Operations	0	1,360	1,360	1,379	1,375	2,754	0	0	0	0	0	0	0	0	0	0	0	
943				GF TOTAL	0	1,360	1,360	1,379	1,375	2,754	0	0	0	0	0	0	0	0	0	0	0	
944		GF	1	21 Bed Addition to Fergus Falls Veterans Home	0	1,360	1,360	1,379	1,375	2,754	0	0	0	0	0	0	0	0	0	0	0	
945																						
946				Cancel 2007 Performance Set Aside	0	0	0	0	0	0	0	0	0	0	0	0	(50)	0	(50)	0	0	
947				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	(50)	0	(50)	0	0		
948		GF	1	Cancel Appropriation	0	0	0	0	0	0	0	0	0	0	0	(50)	0	(50)	0	0		
949																						
950																						
951																						
952																						
953																						
954				Behavioral Health & Therapy Board	(8)	(12)	(20)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
955				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
956				GF TOTAL	(8)	(12)	(20)	0	0	0	0	0	0	0	0	0	0	0	0	0		
957		SGSR	15	Operating Budget Reduction	(8)	(12)	(20)	0	0	0	0	0	0	0	0	0	0	0	0	0		
958		SGSR	15	Transfer to GF	8	12	20	0	0	0	0	0	0	0	0	0	0	0	0	0		
959		GF	REV	Transfer From SGSR	(8)	(12)	(20)	0	0	0												

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	Governor's Budget Recommendation						House Total					Senate					
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013
1021		SGSR	9	Controlled Substances Reporting System Modifications	0	0	0	0	0	0	0	0	0	0	0	0	517	517	356	356	712
1022																					
1023				Board of Physical Therapy	(6)	(9)	(15)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1024				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1025				GF TOTAL	(6)	(9)	(15)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1026		SGSR	10	Operating Budget Reduction	(6)	(9)	(15)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1027		SGSR	10	Transfer to GF	6	9	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1028		GF	REV	Transfer From SGSR	(6)	(9)	(15)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1029																					
1030				Board of Podiatry	(1)	(2)	(3)	0	0	0	0	0	0	0	0	15	15	30	0	0	0
1031				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	15	15	30	0	0	0	0
1032				GF TOTAL	(1)	(2)	(3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1033		SGSR	11	Operating Budget Reduction	(1)	(2)	(3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1034		SGSR	11	Transfer to GF	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1035		SGSR	11	Additional Funding	0	0	0	0	0	0	0	0	0	0	15	15	30	0	0	0	0
1036		GF	REV	Transfer From SGSR	(1)	(2)	(3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1037																					
1038				Board of Psychology	(16)	(24)	(40)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1039				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1040				GF TOTAL	(16)	(24)	(40)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1041		SGSR	12	Operating Budget Reduction	(16)	(24)	(40)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1042		SGSR	12	Transfer to GF	16	24	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1043		GF	REV	Transfer From SGSR	(16)	(24)	(40)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1044																					
1045				Board of Social Work	(18)	(28)	(46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1046				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1047				GF TOTAL	(18)	(28)	(46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1048		SGSR	13	Operating Budget Reduction	(18)	(28)	(46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1049		SGSR	13	Transfer to GF	18	28	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1050		GF	REV	Transfer From SGSR	(18)	(28)	(46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1051																					
1052				Board of Veterinary Medicine	(4)	(6)	(10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1053				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1054				GF TOTAL	(4)	(6)	(10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1055		SGSR	14	Operating Budget Reduction	(4)	(6)	(10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1056		SGSR	14	Transfer to GF	4	6	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1057		GF	REV	Transfer From SGSR	(4)	(6)	(10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1058																					
1059				Health Professionals Services Program	(13)	(21)	(34)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1060				SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1061				GF TOTAL	(13)	(21)	(34)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1062		SGSR		Operating Budget Reduction	(13)	(21)	(34)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1063		SGSR		Transfer to GF	13	21	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1064		GF	REV	Transfer From SGSR	(13)	(21)	(34)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1065																					
1066				Transfer Health Related Board Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1067				SGSR TOTAL	0	0	0	0	0	0	591	442	1,033	0	0	301	442	743	0	0	0
1068				GF TOTAL	0	0	0	0	0	0	(591)	(442)	(1,033)	0	0	(301)	(442)	(743)	0	0	0
1069		SGSR	REV	Transfer to GF	0	0	0	0	0	0	591	442	1,033	0	0	301	442	743	0	0	0
1070		GF	REV	Transfer From SGSR	0	0	0	0	0	0	(591)	(442)	(1,033)	0	0	(301)	(442)	(743)	0	0	0
1071																					
1072																					
1073																					
1074																					
1075				Operating Budget Reduction	(42)	(54)	(96)	(54)	(54)	(108)	0	0	0	0	0	0	0	0	0	0	0
1076				GF TOTAL	(42)	(54)	(96)	(54)	(54)	(108)	0	0	0	0	0	0	0	0	0	0	0
1077		GF	1	Operating Budget Reduction	(42)	(54)	(96)	(54)	(54)	(108)	0	0	0	0	0	0	0	0	0	0	0
1078																					
1079				Grant Reductions	(57)	(103)	(160)	(79)	(79)	(158)	0	0	0	0	0	0	0	0	0	0	0
1080				SGSR TOTAL	0	0	0	0	0	0	10	24	34	0	0	0	0	0	0	0	0
1081				GF TOTAL	(57)	(103)	(160)	(79)	(79)	(158)	(10)	(24)	(34)	0	0	0	0	0	0	0	0
1082		GF	1	Grant Reduction	(47)	(79)	(126)	(79)	(79)	(158)	0	0	0	0	0	0	0	0	0	0	0
1083		SGSR	1	Reduce seat belt grants	(10)	(24)	(34)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1084		SGSR	REV	Transfer to GF	10	24	34	0	0	0	10	24	34	0	0	0	0	0	0	0	0
1085		GF	REV	Transfer From SGSR	(10)	(24)	(34)	0	0	0	(10)	(24)	(34)	0	0	0	0	0	0	0	0
1086																					
1087				Correct 2009 Appropriation Tracking Error	450	0	450	0	0	0	361	(133)	228	(133)	(133)	(266)	215	0	215	0	0
1088				GF TOTAL	450	0	450	0	0	0	361	(133)	228	(133)	(133)	(266)	215	0	215	0	0

Trkg. Line	Bill Ref.	Fund	BACT	DESCRIPTION	Governor's Budget Recommendation						House Total					Senate						
					FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13	FY 2010	FY 2011	FY 10-11	FY 2012	FY 2013	FY 12-13
1089		GF	1	Correct Appropriation Tracking Effor	450	0	450	0	0	0	361	(133)	228	(133)	(133)	(266)	215	0	215	0	0	0
1090		GF	1	Transfer DPS Appropriation to EMSRB	0	0	0	0	0	0	0	0	0	0	0	0	235	0	235	0	0	0
1091		GF	1	Cancel DPS Appropriation for Medical Response Unit Reimbursement Pilot Program	0	0	0	0	0	0	0	0	0	0	0	0	(235)	0	(235)	0	0	0
1092																						
1093				Transfer CALS Program	0	0	0	0	0	0	0	0	0	0	0	0	0	(382)	(382)	(382)	(382)	(764)
1094				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	(382)	(382)	(382)	(382)	(764)	
1095		GF	1	Program Funding Transfer	0	0	0	0	0	0	0	0	0	0	0	0	(382)	(382)	(382)	(382)	(764)	(764)
1096																						
1097																						
1098																						
1099																						
1100				Operating Budget Reduction	(10)	(16)	(26)	(16)	(16)	(32)	0	0	0	0	0	0	0	0	0	0	0	0
1101				GF TOTAL	(10)	(16)	(26)	(16)	(16)	(32)	0	0	0	0	0	0	0	0	0	0	0	0
1102		GF	1	Operating Budget Reduction	(10)	(16)	(26)	(16)	(16)	(32)	0	0	0	0	0	0	0	0	0	0	0	0
1103																						
1104				Couples on the Brink Project	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1104				DED TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1105				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1105		DED	1	University of MN-Couples on the Brink	0	0	0	0	0	0	0	0	0	0	0	0	93	93	93	93	93	186
1106		DED	REV	University of MN-Couples on the Brink	0	0	0	0	0	0	0	0	0	0	0	0	(93)	(93)	(93)	(93)	(93)	(186)
1104																						
1105																						
1106																						
1107																						
1108																						
1109				Operating Budget Reduction	(31)	(50)	(81)	(50)	(50)	(100)	(31)	(50)	(81)	(50)	(50)	(100)	0	0	0	0	0	0
1110				GF TOTAL	(31)	(50)	(81)	(50)	(50)	(100)	(31)	(50)	(81)	(50)	(50)	(100)	0	0	0	0	0	0
1111		GF	1	Operating Budget Reduction	(31)	(50)	(81)	(50)	(50)	(100)	(31)	(50)	(81)	(50)	(50)	(100)	0	0	0	0	0	0
1112																						
1113				Transfer to DHS for MSOP Services to DOC Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(837)	(837)	(1,674)
1114				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(837)	(837)	(1,674)
1115		GF	1	Transfer to DHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(837)	(837)	(1,674)
1116																						
1117																						
1118																						
1119																						
1120				Operating Budget Reduction	(4)	(8)	(12)	(8)	(8)	(16)	(4)	(8)	(12)	(8)	(8)	(16)	0	0	0	0	0	0
1121				GF TOTAL	(4)	(8)	(12)	(8)	(8)	(16)	(4)	(8)	(12)	(8)	(8)	(16)	0	0	0	0	0	0
1122		GF	1	Operating Budget Reduction	(4)	(8)	(12)	(8)	(8)	(16)	(4)	(8)	(12)	(8)	(8)	(16)	0	0	0	0	0	0
1123																						
1124				Private Health Coverage for Private Duty Nursing	0	0	0	0	0	0	0	0	0	0	0	0	0	(31)	(31)	0	0	0
1125				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	(31)	(31)	0	0	0	0
1126		GF	1	Administration	0	0	0	0	0	0	0	0	0	0	0	0	19	19	0	0	0	0
1127		GF	REV	Filing Fees (Dept of Commerce)	0	0	0	0	0	0	0	0	0	0	0	0	(50)	(50)	0	0	0	0