

ENVIRONMENT, NATURAL RESOURCES FINANCE  
 FY 2010-11 SUPPLEMENTAL BUDGET  
 (\$'s in thousands)

3/10/2010  
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	A	B	D	E	F	G	H	K	L	M	N	R	S	T	U	X	Y	Z	AA
				Gov's rec				Gov's rec				House Env Cmte			FY2010-11	House Env Cmte			
	Agency/Item	Fund	FY2010	FY2011	FY2010-11		FY2012	FY2013	FY2012-13		FY2010	FY2011	FY2010-11	House-Gov	FY2012	FY2013	FY2012-13		
5	<b>GENERAL FUND SUMMARY BY AGENCY</b>																		
7	<b>Appropriation Changes</b>																		
8	<i>Environment-Article x</i>																		
9	Pollution Control Agency	GEN	(276)	(455)	(731)		(554)	(554)	(1,108)		(535)	(1,165)	(1,700)	(969)	(1,013)	(1,013)	(2,026)		
10	Department of Natural Resources	GEN	(859)	(1,759)	(2,618)		(3,086)	(3,086)	(6,172)		(2,501)	(3,434)	(5,935)	(3,317)	(2,751)	(2,751)	(5,502)		
11	DNR-PILT	GEN-Open	-	(1,307)	(1,307)		(1,544)	(1,563)	(3,107)		-	(2,813)	(2,813)	(1,506)	(1,544)	(1,563)	(3,107)		
12	Board of Water and Soil Resources	GEN	-	(385)	(385)		(385)	(385)	(770)		(884)	(1,145)	(2,029)	(1,644)	(1,178)	(1,145)	(2,323)		
13	MN Conservation Corps	GEN	(7)	(14)	(21)		(14)	(14)	(28)		-	-	-	21	-	-	-		
14	Metropolitan Council Parks	GEN	-	(112)	(112)		(198)	(198)	(396)		(112)	(300)	(412)	(300)	(300)	(300)	(600)		
15	Total	GEN	(1,142)	(4,032)	(5,174)		(5,781)	(5,800)	(11,581)		(4,032)	(8,857)	(12,889)	(7,715)	(6,786)	(6,772)	(13,558)		
21	<b>Revenue change</b>																		
22		GEN	3,491	4,394	7,885		505	505	1,010		2,906	505	3,411	(4,474)	505	505	1,010		
24	Total	GEN	3,491	4,394	7,885		505	505	1,010		2,906	505	3,411	(4,474)	505	505	1,010		
26	<b>Net General Fund</b>																		
27		GEN			(13,059)				(12,591)				(16,300)				(14,568)		
29	Total	GEN			(13,059)				(12,591)				(16,300)				(14,568)		
31	General fund Target	GEN											(16,300)				(12,500)		
32	Over/(under) target																(2,068)		
34	<b>Pollution Control Agency</b>																		
35	<i>Changes</i>																		
36	Water Operations	GEN	-	-	-		-	-	-		-	(485)	(485)	(485)	(485)	(485)	(970)		
37	Clean Water Partnership Grants	GEN	(86)	(304)	(390)		(304)	(304)	(608)		(140)	(304)	(444)	(54)			-		
38	County Feedlot grants	GEN	-	-	-		-	-	-		(152)	(152)	(304)	(304)	(304)	(304)	(608)		
39	Community Technical Assistance	GEN																	
40	Stormwater Grant Reduction	GEN	(100)		(100)						(100)		(100)						
41	SSTS Inventory Grants	GEN																	
42	SSTS Admin and Grants	GEN																	
43	River Watch	GEN										(50)	(50)	(50)	(50)	(50)	(100)		
44	subtotal waters	GEN	(186)	(304)	(490)		(304)	(304)	(608)		(392)	(991)	(1,383)	(893)	(839)	(839)	(1,678)		
46	Attorney General costs	ENV		-	-							485	485	485	485	485	970		
47	RiverWatch	ENV		-	-							50	50	50	50	50	100		
48	subtotal waters	ENV	-	-	-		-	-	-		-	535	535	535	535	535	1,070		
49	Waters totals	All	(186)	(304)	(490)		(304)	(304)	(608)		(392)	(456)	(848)	(358)	(304)	(304)	(608)		

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	A	B	D	E	F	G	H	K	L	M	N	R	S	T	U	X	Y	Z	AA
1															FY2010-11				
2				Gov's rec				Gov's rec				House Env Cmte			House-	House Env Cmte			
3	Agency/Item		Fund	FY2010	FY2011	FY2010-11		FY2012	FY2013	FY2012-13		FY2010	FY2011	FY2010-11	Gov	FY2012	FY2013	FY2012-13	
50															-				
51		Enviro Health	GEN			-				-					-				
52		Multimedia	GEN	(61)	(95)	(156)		(95)	(95)	(190)		(61)	(95)	(156)	-	(95)	(95)	(190)	
53		Administrative Support	GEN	(29)	(56)	(85)		(56)	(56)	(112)		(82)	(79)	(161)	(76)	(79)	(79)	(158)	
54		Unallotment Ratification	GEN			-		(99)	(99)	(198)					-	-	-	-	
55															-				
56		Operating budget reduction	ENV	(680)	(1,127)	(1,807)						-	-	-	1,807				
57		Grant and Program Reductions	ENV	(886)	(736)	(1,622)						-	-	-	1,622				
58															-				
59															-				
60															-				
61		Operating budget reduction	REMED	(118)	(179)	(297)						-	-	-	297				
62															-				
63		Operating budget reduction	SR	(328)	(462)	(790)						-	-	-	790				
64															-				
65		<b>PCA- Totals</b>													-				
66		direct appropriations	GEN	(276)	(455)	(731)		(554)	(554)	(1,108)		(535)	(1,165)	(1,700)	(969)	(1,013)	(1,013)	(2,026)	
67			ENV	(1,566)	(1,863)	(3,429)		-	-	-		-	535	535	3,964	535	535	1,070	
68			REMED	(118)	(179)	(297)		-	-	-		-	-	-	297	-	-	-	
69			SR	(328)	(462)	(790)		-	-	-		-	-	-	790	-	-	-	
70		total-direct	All funds	(2,288)	(2,959)	(5,247)		(554)	(554)	(1,108)		(535)	(630)	(1,165)	4,082	(478)	(478)	(956)	
71						(5,247)				(1,108)				(1,165)				(956)	
72		<b>Department of Natural Resources</b>																	
73		<i>Changes</i>																	
74		<b>Lands and Minerals</b>																	
75		L&M Management	GEN	(47)	(198)	(245)		(198)	(198)	(396)		(124)	(124)	(248)	(3)	(124)	(124)	(248)	
76		Iron Ore Coop Research	GEN	(67)	(85)	(152)		(85)	(85)	(170)		(67)	(85)	(152)	-	(85)	(85)	(170)	
77		Minnerals Coop Research	GEN									(6)	(6)	(12)	(12)	(6)	(6)	(12)	
78		Supplemental Mine land Permit Costs	GEN									(115)	(115)	(230)	(230)	-	-	-	
79		Minerals Diversification	GEN									(3)	(3)	(6)	(6)	(3)	(3)	(6)	
80															-				
81		Operating budget reduction	NR												-				
82															-				
83		totals	GEN	(114)	(283)	(397)		(283)	(283)	(566)		(315)	(333)	(648)	(251)	(218)	(218)	(436)	
84			NR	-	-	-		-	-	-		-	-	-	-	-	-	-	
85			All funds	(114)	(283)	(397)		(283)	(283)	(566)		(315)	(333)	(648)	(251)	(218)	(218)	(436)	
86														(648)	(648)			(436)	
87		<b>Waters</b>													-				
88		Waters Resources Management	GEN	(50)	(120)	(170)		(120)	(120)	(240)		(447)	(447)	(894)	(724)	(447)	(447)	(894)	
89		Mississippi Headwaters grant	GEN										(60)	(60)	(60)				-

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1															FY2010-11				
2				Gov's rec				Gov's rec				House Env Cmte			House-	House Env Cmte			
3	<b>Agency/Item</b>	<b>Fund</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2010-11</b>		<b>FY2012</b>	<b>FY2013</b>	<b>FY2012-13</b>		<b>FY2010</b>	<b>FY2011</b>	<b>FY2010-11</b>	<b>Gov</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2012-13</b>		
90	Leech Lake Mississippi Grant	GEN											(5)	(5)	(5)				-
91	Ring Dikes	GEN											(10)	(10)	(10)				-
92	Red River FDR grants	GEN											(11)	(11)	(11)				-
93																			
94	Operating budget reduction	NR				-													-
95																			
96		GEN	(50)	(120)	(170)		(120)	(120)	(240)		(447)	(533)	(980)	(810)	(447)	(447)	(894)		
97		NR	-	-	-		-	-	-		-	-	-	-	-	-	-		
98		All funds	(50)	(120)	(170)		(120)	(120)	(240)		(447)	(533)	(980)	(810)	(447)	(447)	(894)		
99													(980)	(980)			(894)		
100	<b>Forestry</b>																		
101	Forest Management	GEN			-				-		(617)	(617)	(1,234)	(1,234)	(617)	(617)	(1,234)		
102	Maintain Forest Management	GEN	(141)	(304)	(445)		(304)	(304)	(608)		(82)	(82)	(164)	281	-	-	-		
103	Fire Fighting	GEN									(72)	(72)	(144)	(144)	(72)	(72)	(144)		
104	Forest Info System	GEN	(35)	(35)	(70)		(35)	(35)	(70)		(14)	(14)	(28)	42	(14)	(14)	(28)		
105	Forest Resources Council	GEN		(20)	(20)		(20)	(20)	(40)		(30)	(130)	(160)	(140)	(130)	(130)	(260)		
106																			
107	Ecological Classification system	G&F		250	250								250	250					
108																			
109		GEN	(176)	(359)	(535)		(359)	(359)	(718)		(815)	(915)	(1,730)	(1,195)	(833)	(833)	(1,666)		
110		G&F	-	250	250		-	-	-		-	250	250	-	-	-	-		
111		All funds	(176)	(109)	(285)		(359)	(359)	(718)		(815)	(665)	(1,480)	(1,195)	(833)	(833)	(1,666)		
112					(285)				(718)				(1,480)	(1,195)			(1,666)		
113																			
114	<b>Parks</b>																		
115	Parks Management	GEN	(168)	(448)	(616)		(448)	(448)	(896)		(490)	(490)	(980)	(364)	(490)	(490)	(980)		
116	Trails and Waterways Management	GEN			-				-		(75)	(75)	(150)	(150)	(75)	(75)	(150)		
117	Wild and Senic River	GEN	(35)	(35)	(70)		(35)	(35)	(70)					70					
118																			
122		GEN	(203)	(483)	(686)		(483)	(483)	(966)		(565)	(565)	(1,130)	(444)	(565)	(565)	(1,130)		
123		NR																	
124		All funds	(203)	(483)	(686)		(483)	(483)	(966)		(565)	(565)	(1,130)	(444)	(565)	(565)	(1,130)		
135																			
136	<b>Fish and Wildlife</b>																		
137	Bovine TB	GEN		(50)	(50)				-				(400)	(400)	(350)				
140																			
141		GEN	-	(50)	(50)		-	-	-		-	(400)	(400)	(350)					
142		G&F	-	-	-		-	-	-		-	-	-	-					
143		All funds	-	(50)	(50)		-	-	-		-	(400)	(400)	(350)					

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1															FY2010-11				
2				Gov's rec				Gov's rec				House Env Cmte			House-	House Env Cmte			
3	Agency/Item	Fund	FY2010	FY2011	FY2010-11		FY2012	FY2013	FY2012-13		FY2010	FY2011	FY2010-11	Gov	FY2012	FY2013	FY2012-13		
144													(400)	(400)					-
145														-					
146	<b>Ecological Resources</b>													-					
147	Ecological Resources	GEN	(80)	(100)	(180)		(100)	(100)	(200)		(168)	(168)	(336)	(156)	(168)	(168)	(336)		
148	Harmful Invasive Species	GEN	(90)	(40)	(130)		(40)	(40)	(80)		(45)	(20)	(65)	65	(20)	(20)	(40)		
149														-					
150		totals	(170)	(140)	(310)		(140)	(140)	(280)		(213)	(188)	(401)	(91)	(188)	(188)	(376)		
151													(401)	(401)			(376)		
152														-					
153	<b>Enforcement</b>													-					
154	Enforcement operations	GEN	(136)	(224)	(360)		(224)	(224)	(448)		(136)	(400)	(536)	(176)	(400)	(400)	(800)		
155														-					
156	Court Surcharge	G&F-stat		145	145		145	145	290			145	145	-	145	145	290		
157														-					
158		totals	(136)	(224)	(360)		(224)	(224)	(448)		(136)	(400)	(536)	(176)	(400)	(400)	(800)		
159		G&F-stat	-	145	145		145	145	290		-	145	145	-	145	145	290		
160		NR												-					
161		total	(136)	(79)	(215)		(79)	(79)	(158)		(136)	(255)	(391)	(176)	(255)	(255)	(510)		
162					(215)				(158)				(391)	(176)			(510)		
163														-					
164	<b>Operations Support</b>													-					
165	Operations Support	GEN	(10)	(100)	(110)		(100)	(100)	(200)		(10)	(100)	(110)	-	(100)	(100)	(200)		
166	Unallotment Ratification	GEN					(1,377)	(1,377)	(2,754)					-	-	-	-		
167														-					
168	Operating budget reduction	NR	-	(1,295)	(1,295)						-	-	-	1,295					
169														-					
170														-					
171	Emerald Ash Borer Loan Program	ETF		1,000	1,000									(1,000)					
172														-					
173	PILT reduction	GEN-Open		(1,307)	(1,307)		(1,544)	(1,563)	(3,107)			(2,813)	(2,813)	(1,506)	(1,544)	(1,563)	(3,107)		
174														-					
175		totals	(10)	(100)	(110)		(1,477)	(1,477)	(2,954)		(10)	(100)	(110)	-	(100)	(100)	(200)		
176		NR	-	(1,295)	(1,295)		-	-	-		-	-	-	1,295	-	-	-		
177		G&F					-	-	-		-	-	-	-	-	-	-		
178		ETF	-	1,000	1,000		-	-	-		-	-	-	(1,000)	-	-	-		
179		total-direct	(10)	(395)	(405)		(1,477)	(1,477)	(2,954)		(10)	(100)	(110)	295	(100)	(100)	(200)		
180		GEN-Open	-	(1,307)	(1,307)		(1,544)	(1,563)	(3,107)		-	(2,813)	(2,813)	(1,506)	(1,544)	(1,563)	(3,107)		
181	Total-all appropriations		(10)	(1,702)	(1,712)		(3,021)	(3,040)	(6,061)		(10)	(2,913)	(2,923)	(1,211)	(1,644)	(1,663)	(3,307)		
182					(1,712)				(6,061)				(2,923)	(1,211)			(3,307)		

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1															FY2010-11				
2				Gov's rec				Gov's rec				House Env Cmte			House-	House Env Cmte			
3	Agency/Item	Fund	FY2010	FY2011	FY2010-11		FY2012	FY2013	FY2012-13		FY2010	FY2011	FY2010-11	Gov	FY2012	FY2013	FY2012-13		
183	<b>Dept of Natural Resources Totals</b>														-				
184	direct appropriations	GEN	(859)	(1,759)	(2,618)		(3,086)	(3,086)	(6,172)		(2,501)	(3,434)	(5,935)	(3,317)	(2,751)	(2,751)	(5,502)		
185		G&F	-	250	250		-	-	-		-	250	250	-	-	-	-		
186		NR	-	(1,295)	(1,295)		-	-	-		-	-	-	1,295	-	-	-		
187		ETF	-	1,000	1,000		-	-	-		-	-	-	(1,000)	-	-	-		
188	total-direct	All funds	(859)	(1,804)	(2,663)		(3,086)	(3,086)	(6,172)		(2,501)	(3,184)	(5,685)	(3,022)	(2,751)	(2,751)	(5,502)		
189		G&F-stat	-	145	145		145	145	290		-	145	145	-	145	145	290		
190		GEN-Open	-	(1,307)	(1,307)		(1,544)	(1,563)	(3,107)		-	(2,813)	(2,813)	(1,506)	(1,544)	(1,563)	(3,107)		
191	Total-all appropriations		(859)	(2,966)	(3,825)		(4,485)	(4,504)	(8,989)		(2,501)	(5,852)	(8,353)	(4,528)	(4,150)	(4,169)	(8,319)		
192					(3,825)				(8,989)				(8,353)	(4,528)			(8,319)		
193	<b>Board of Water and Soil Resources</b>																		
194	changes																		
195	Administration	GEN	-	-	-		-	-	-		(119)	(119)	(238)	(238)	(119)	(119)	(238)		
196	Wetlands conservation	GEN		(40)	(40)		(40)	(40)	(80)		(33)	(33)	(66)	(26)	(33)	(33)	(66)		
197	Drainage Assistance	GEN		(25)	(25)		(25)	(25)	(50)		(14)	(14)	(28)	(3)	(14)	(14)	(28)		
198																			
199	Natural Resources Grant	GEN									(258)	(251)	(509)	(509)	(251)	(251)	(502)		
200	SWCD Grants	GEN									(228)	(228)	(456)	(456)	(228)	(228)	(456)		
201	Cost Share Feedlots.	GEN									(32)	(32)	(64)	(64)	(32)	(32)	(64)		
202	Cost Share	GEN									(105)	(72)	(177)	(177)	(105)	(72)	(177)		
203	Cost Share Vegi Buffers	GEN		(20)	(20)		(20)	(20)	(40)		(67)	(58)	(125)	(105)	(58)	(58)	(116)		
204	Cost Share Weed Management	GEN									(7)	(7)	(14)	(14)	(7)	(7)	(14)		
205	Wetlands Con Grant-DNR	GEN		(100)	(100)		(100)	(100)	(200)		(7)	(7)	(14)	86	(7)	(7)	(14)		
206	Wetlands Con Grant-Metro	GEN		(100)	(100)		(100)	(100)	(200)		(7)	(7)	(14)	86	(7)	(7)	(14)		
207	Drainage Assistance Cost Share	GEN		(100)	(100)		(100)	(100)	(200)		(7)	(7)	(14)	86	(7)	(7)	(14)		
208	Red River Basin Bd	GEN										(90)	(90)	(90)	(90)	(90)	(180)		
209	MN Rivers Jt Powers Bd	GEN										(90)	(90)	(90)	(90)	(90)	(180)		
210	Flood Plain Managemnt Grts.	GEN										(130)	(130)	(130)	(130)	(130)	(260)		
211	Grants reductions	GEN	-	-	-		-	-	-		-	-	-	-	-	-	-		
212																			
213	Grants reductions	SR-stat		(310)	(310)		(310)	(310)	(620)			(310)	(310)	-	(310)	(310)	(620)		
214																			
215	<b>BWSR Totals</b>																		
216	direct appropriations	GEN	-	(385)	(385)		(385)	(385)	(770)		(884)	(1,145)	(2,029)	(1,644)	(1,178)	(1,145)	(2,323)		
217		SR-Stat	-	(310)	(310)		(310)	(310)	(620)		-	(310)	(310)	-	(310)	(310)	(620)		
218		All funds	-	(695)	(695)		(695)	(695)	(1,390)		(884)	(1,455)	(2,339)	(1,644)	(1,488)	(1,455)	(2,943)		
219					(695)				(1,390)				(2,339)	(1,644)			(2,943)		
220	<b>MN Conservation Corp</b>																		
221	changes																		

**ENVIRONMENT, NATURAL RESOURCES FINANCE**  
**FY 2010-11 SUPPLEMENTAL BUDGET**  
(\$'s in thousands)

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	A	B	D	E	F	G	H	K	L	M	N	R	S	T	U	X	Y	Z	AA
1															FY2010-11				
2				Gov's rec				Gov's rec				House Env Cmte			House-	House Env Cmte			
3	Agency/Item	Fund	FY2010	FY2011	FY2010-11		FY2012	FY2013	FY2012-13		FY2010	FY2011	FY2010-11	Gov	FY2012	FY2013	FY2012-13		
222	Operating budget reduction	GEN	(7)	(14)	(21)		(14)	(14)	(28)		-	-	-	21	-	-	-		
223														-					
224	Operating budget reduction	NR	(17)	(15)	(32)						-	-	-	32					
225														-					
226	<b>MN Conservation Corps Totals</b>													-					
227	direct appropriations	GEN	(7)	(14)	(21)		(14)	(14)	(28)		-	-	-	21	-	-	-		
228		NR	(17)	(15)	(32)		-	-	-		-	-	-	32	-	-	-		
229	total-direct	All Funds	(24)	(29)	(53)		(14)	(14)	(28)		-	-	-	53	-	-	-		
230					(53)				(28)					53					
231	<b>Metropolitan Council Parks</b>													-					
232	changes													-					
233	Operating Grants Reduction	GEN	-	(112)	(112)		(112)	(112)	(224)		(112)	(300)	(412)	(300)	(300)	(300)	(600)		
234	Unallotment Ratification	GEN					(86)	(86)	(172)					-	-	-	-		
235														-					
236	<b>Metro Parks Totals</b>													-					
237	direct appropriations	GEN	-	(112)	(112)		(198)	(198)	(396)		(112)	(300)	(412)	(300)	(300)	(300)	(600)		
238	total-direct	All Funds	-	(112)	(112)		(198)	(198)	(396)		(112)	(300)	(412)	(300)	(300)	(300)	(600)		
239					(112)								(412)	(300)					
240	<b>Environment totals</b>													-					
241	direct appropriations	GEN	(1,142)	(2,725)	(3,867)		(4,237)	(4,237)	(8,474)		(4,032)	(6,044)	(10,076)	(6,209)	(5,242)	(5,209)	(10,451)		
242		ENV	(1,566)	(1,863)	(3,429)		-	-	-		-	535	535	3,964	535	535	1,070		
243		REMED	(118)	(179)	(297)		-	-	-		-	-	-	297	-	-	-		
244		NR	(17)	(1,310)	(1,327)		-	-	-		-	-	-	1,327	-	-	-		
245		G&F	-	250	250		-	-	-		-	250	250	-	-	-	-		
246		ETF		1,000	1,000									(1,000)					
247		SR	(328)	(772)	(1,100)		(310)	(310)	(620)		-			1,100					
248	total-direct	All funds	(3,171)	(5,599)	(8,770)		(4,547)	(4,547)	(9,094)		(4,032)	(5,259)	(9,291)	(521)	(4,707)	(4,674)	(9,381)		
249		SR-stat									-	(310)	(310)	(310)	(310)	(310)	(620)		
250		G&F stat	-	145	145		145	145	290		-	145	145	-	145	145	290		
251		GEN-Open	-	(1,307)	(1,307)		(1,544)	(1,563)	(3,107)		-	(2,813)	(2,813)	(1,506)	(1,544)	(1,563)	(3,107)		
252	Total-all appropriations		(3,171)	(6,761)	(9,932)		(5,946)	(5,965)	(11,911)		(4,032)	(8,237)	(12,269)	(2,337)	(6,416)	(6,402)	(12,818)		
253					(9,932)				(11,911)				(12,269)	(2,337)			(12,818)		
280	<b>Revenue Changes, transfers, &amp; cancellations</b>													-					
281	<b>General Fund</b>													-					
282	<b>Environment</b>													-					
283	PCA-Transfer from Env fund	GEN	1,566	1,863	3,429						-	-	-	(3,429)					
284	PCA-Transfer from Remediation fund	GEN	118	179	297						-	-	-	(297)					
285	PCA-Transfer from Special Revenue fu	GEN	328	462	790						-	-	-	(790)					
286	DNR SE flood funds cancelled	GEN									335		335	335					

**ENVIRONMENT, NATURAL RESOURCES FINANCE**  
**FY 2010-11 SUPPLEMENTAL BUDGET**  
(\$'s in thousands)

3/10/2010  
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	A	B	D	E	F	G	H	K	L	M	N	R	S	T	U	X	Y	Z	AA
1															FY2010-11				
2				Gov's rec				Gov's rec				House Env Cmte			House-	House Env Cmte			
3	Agency/Item	Fund	FY2010	FY2011	FY2010-11		FY2012	FY2013	FY2012-13		FY2010	FY2011	FY2010-11	Gov	FY2012	FY2013	FY2012-13		
287	DNR-Transfer from Natural Resources	GEN	-	1,295	1,295						-	-	-	(1,295)					
288	DNR-Trans from G&F Court surcharge	GEN	900	-	900						900	-	900	-					
289	DNR-Rev from SR fund-Stream loan	GEN	98	195	293		195	195	390		98	195	293	-	195	195	390		
290	BWSR_transfer from Special Revenue	GEN		310	310		310	310	620			310	310	-	310	310	620		
291	BWSR Cancel-2008 flood Cost share	GEN	50	75	125						245		245	120					
292	BWSR cancel CWL	GEN	384		384						775		775	391					
293	BWSR Cancellation-SE flood	GEN	40		40		-				553		553	513					
294	MCC-Transfer from Natural Resources	GEN	7	15	22						-	-	-	(22)					
295	subtotal		3,491	4,394	7,885		505	505	1,010		2,906	505	3,411	(4,474)	505	505	1,010		
296														-					
300														-					
301	Total	GEN	3,491	4,394	7,885		505	505	1,010		2,906	505	3,411	(4,474)	505	505	1,010		
302					7,885				1,010				3,411	(4,474)			1,010		
303	<b>Non-General Fund</b>													-					
304	PCA-Transfer to Gen fund	ENV	(1,566)	(1,863)	(3,429)						-	-	-	3,429					
305	PCA-Transfer to Gen fund	REMED	(118)	(179)	(297)						-	-	-	297					
306	PCA-Transfer to Gen fund	SR	(328)	(462)	(790)						-	-	-	790					
307	PCA-AG charges	ENV										250	250	250	250	250	500		
308	PCA-EAW charges	ENV										500	500	500	500	500	1,000		
309														-					
310	DNR-Transfer to Gen fund	NR	-	(1,295)	(1,295)						-	-	-	1,295					
311	DNR-Transfer to Gen fund	G&F	(900)		(900)						(900)		(900)	-					
312	DNR Youth hunting fee changes	G&F		(710)	(710)		(710)	(710)	(1,420)				-	710	-	-	-		
313														-					
314	BWSR-transfer to gen fund	SR		(310)	(310)		(310)	(310)	(620)				(310)	-	(310)	(310)	(620)		
315														-					
316	MCC- Tranfer to gen fund	NR	(7)	(15)	(22)						-	-	-	22					
317														-					
318	<b>Net Effect-Environment and Natural Resources/Energy</b>																		
319	Appropriations	GEN	(1,142)	(2,725)	(3,867)		(4,237)	(4,237)	(8,474)		(4,032)	(6,044)	(10,076)		(5,242)	(5,209)	(10,451)		
320		GEN-Open	-	(1,307)	(1,307)		(1,544)	(1,563)	(3,107)		-	(2,813)	(2,813)		(1,544)	(1,563)	(3,107)		
321		GEN-Total	(1,142)	(4,032)	(5,174)		(5,781)	(5,800)	(11,581)		(4,032)	(8,857)	(12,889)		(6,786)	(6,772)	(13,558)		
322																			
323	Revenue Changes	GEN	3,491	4,394	7,885		505	505	1,010		2,906	505	3,411		505	505	1,010		
324																			
325	Net General Fund		(4,633)	(8,426)	(13,059)		(6,286)	(6,305)	(12,591)		(6,938)	(9,362)	(16,300)		(7,291)	(7,277)	(14,568)		