

2013 Capital Budget

(all \$ in thousands)

	AGENCY Project Title	Fund	HF 207
1	UNIVERSITY OF MINNESOTA		
2			
3	Higher Education Asset Preservation and Replacement (HEAPR)	GO	\$ 30,000
4	Eddy Hall Renovation	GO	\$ 9,667
5	Tate Laboratory Renovation	GO	\$ 6,000
6	James Ford Bell Natural History Museum and Planetarium	GO	\$ 47,500
7	St. Paul Campus Laboratory Replacement	GO	\$ 4,000
8	Research Laboratory Improvement	GO	\$ 6,000
9			
10		Total - GO	\$ 103,167
11			
12	MN STATE COLLEGES & UNIVERSITIES		
13			
14	Higher Education Asset Preservation and Replacement (HEAPR)	GO	\$ 50,000
15	Central Lakes College, Staples Ag Reconfiguration	GO/UF	\$ 3,458
16	Metro State University - Science Education Center	GO/UF	\$ 31,000
17	MSCTC, Moorhead transportation center addition	GO/UF	\$ 5,210
18	Riverland CC - Albert Lea	GO/UF	\$ 3,083
19	Rochester Technical and Community College - Classroom Renovation Design	GO/UF	\$ 900
20	Winona State University Classroom Renovation	GO/UF	\$ 5,828
21	Science, Technology, Engineering and Math Initiative	GO/UF	\$ 2,700
22	System-wide classroom renovations	GO/UF	\$ 2,675
23	System-wide energy renovation and additions	GO/UF	\$ 3,700
24			
25		Total	\$ 108,554
26		GO	\$ 89,036
27		UF	\$ 19,518
28			
29	EDUCATION		
30			
31	School Energy Efficiency Revolving Loan Program	GO	\$ 3,000
32	Red Lake School	GO	\$ 5,491
33			
34		Total - GO	\$ 8,491
35			
36	MINNESOTA STATE ACADEMIES		
37			
38	New Residence Hall Design	GO	\$ 810
39			
40		Total - GO	\$ 810
41			
42	DEPARTMENT OF NATURAL RESOURCES		
43			
44			
45	Asset Preservation	GO	\$ 3,000
46	Flood Mitigation	GO	\$ 20,000
47	Central Minnesota Regional Parks	GO	\$ 500
48	Dam Repair, Reconstruction and Removal	GO	\$ 4,400
49	State Trails Development	GO	\$ 16,215
50	RIM Critical Habitat Match	GO	\$ 3,000
51	Groundwater Monitoring, Observation Wells	GO	\$ 2,000
52	Fountain Lake Restoration	GO	\$ 1,500
53	Hennepin County, Fort Snelling Upper Bluff	GO	\$ 2,000
54			
55		Total - GO	\$ 52,615

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56		
57	BOARD OF WATER AND SOIL RESOURCES	
58		
59	Reinvest in Minnesota (RIM)	GO \$ 22,000
60		
61		Total - GO \$ 22,000
62		
63	MINNESOTA ZOOLOGICAL GARDENS	
64		
65	Asset Preservation	GO \$ 5,250
66		
67		Total - GO \$ 5,250
68		
69	ADMINISTRATION	
70		
71	Capitol Restoration	GO \$ 109,000
72	Agency Relocation	GF \$ 1,860
73		
74		Total \$ 110,860
75		GO \$ 109,000
76		UF
77		GF \$ 1,860
78		
79	AMATEUR SPORTS COMMISSION	
80		
81	Mighty Ducks HVAC Grants	GO \$ 1,500
82	National Sports Center	GO \$ 3,200
83	SW Regional Sports Center	GO \$ 4,000
84		
85		Total - GO \$ 8,700
86		
87	MILITARY AFFAIRS	
88		
89	Asset Preservation	GO \$ 1,500
90		
91		Total - GO \$ 1,500
92		
93	DEPARTMENT of TRANSPORTATION	
94		
95	Local Bridge Replacement and Rehabilitation	GO \$ 20,000
96	Local Roads with Statewide Improvement Fund	GO \$ 35,000
97	Greater Minnesota Transit	GO \$ 4,920
98	MN Valley Regional Rail	GO \$ 3,800
99	Railroad Warning Devices Replacement	GO \$ 500
100	Passenger Rail	GO \$ 15,000
101	Safe Routes to Schools	GO \$ 2,000
102	Range Regional Airport	GO \$ 5,000
103	Port Development Assistance	GO \$ 8,000
104		
105		Total \$ 94,220
106		GO \$ 94,220
107		
108	METROPOLITAN COUNCIL	
109		
110	Transit Capital Improvement Program	GO \$ 50,000
111	Bloomington, Old Cedar Avenue Bridge	GO \$ 7,000
112	Springbrook Nature Center	GO \$ 5,000
113	Inver Grove Heights, Heritage Village Park	GO \$ 3,500
114	Fish Creek Trail	GO \$ 500
115	Minneapolis, Sculpture Garden Preservation	GO \$ 7,000
116	Inflow and Infiltration Grants	GO \$ 2,000
117		
118		Total - GO \$ 75,000

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119			
120	DEPARTMENT of HUMAN SERVICES		
121			
122	MSH, St. Peter Campus - Design & Construct New Facilities, Phase 1	GO	\$ 36,317
123	Remembering with Dignity	GO	\$ 195
124	St. David's Center, Hennepin County	GO	\$ 3,750
125	Harriet Tubman Center East, Maplewood	GO	\$ 650
126			
127		Total - GO	\$ 40,912
128			
129	VETERANS AFFAIRS DEPARTMENT		
130			
131	Asset Preservation	GO	\$ 5,335
132			
133		Total - GO	\$ 5,335
134			
135	DEPARTMENT OF CORRECTIONS		
136	Asset Preservation	GO	\$ 3,000
137			
138		Total - GO	\$ 3,000
139			
140	EMPLOYMENT AND ECONOMIC DEVELOPMENT		
141			
142	Accessibility for Public Buildings Grants	GO	\$ 450
143	Brainerd Lakes Regional Airport	GO	\$ 5,000
144	Chatfield Center for the Arts	GO	\$ 7,000
145	Duluth, NorShor Theatre	GO	\$ 4,950
146	Duluth, Wade Ballpark	GO	\$ 250
147	Mankato Civic Center	GO	\$ 14,500
148	Minneapolis, Hennepin Center for the Arts	GO	\$ 3,000
149	Red Wing, River Renaissance Project	GO	\$ 1,583
150	Rochester, Mayo Civic Center Expansion	GO	\$ 35,000
151	St. Cloud Civic Center	GO	\$ 10,100
152	St. Paul, MN Children's Museum Expansion	GO	\$ 14,000
153	St. Paul, Ordway Center for the Performing Arts	GO	\$ 5,000
154	St. Paul, Twin Cities Public Television Building Renovation	GO	\$ 9,000
155	St. Paul, University Enterprise Laboratories	GO	\$ 500
156	Truman Sewer Project	GO	\$ 1,350
157	Voyagers National Park Clean Water Joint Powers Board	GO	\$ 5,500
158	Virginia, Mesabi Trail Relocation	GO	\$ 150
159	Virginia, Relocation of Utilities	GO	\$ 1,410
160	Worthington, Bioscience Lab & Technology Training Center	GO	\$ 314
161			
162		Total - GO	\$ 119,057
163	PUBLIC FACILITIES AUTHORITY		
164			
165	State Match For Federal Grants	GO	\$ 8,000
166	Wastewater Infrastructure Funding Program	GO	\$ 25,000
167	Big Lake Area Sanitary District	GO	\$ 4,500
168			
169		Total - GO	\$ 37,500

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	AGENCY Project Title	Fund	HF 207
170			
171	MN HOUSING FINANCE AGENCY		
172			
173	Non Profit Housing Infrastructure	MHFA	\$ 35,000
174	Public Housing Rehabilitation	GO	\$ 15,000
175			
176		Total	\$ 50,000
177		GO	\$ 15,000
178		MHFA ²	\$ 35,000
179			
180	MINNESOTA HISTORICAL SOCIETY		
181			
182	Asset Preservation	GO	\$ 750
183	Oliver Kelley Farm Revitalization	GO	\$ 9,857
184			
185		Total - GO	\$ 10,607
186	MN Management and Budget		
187			
188	Estimated Bond Sale Expenses (Estimate)	GO	\$ 800
189			
190		Total	\$ 800
191		GO	\$ 800
192			
193			
194	DIRECT APPROPRIATIONS		
195		GO	\$ 802,000
196		UF	\$ 19,518
197		GF	\$ 1,860
198		MHFA	\$ 35,000
199		TOTAL	\$ 858,378
200			
201	New GO Spending	GO	\$ 802,000
202	Cancellations/Changes to Previous Laws	GO	\$ (2,000)
203		Total GO Impact	\$ 800,000