

Adopted by the Ways and Means Committee

March 20, 2013

Amended by the Ways and Means Committee

April 10, 2013

Amended by the Ways and Means Committee

April 12, 2013

Amended by the Ways and Means Committee

May 6, 2013

1.1 A resolution of the Ways and Means Committee of the House of Representatives;
1.2 setting the limit on net expenditures for the 2014-2015 biennium in accordance with
1.3 House Rule 4.03.

1.4 BE IT RESOLVED that the sum of \$36,099,026,000 is the maximum limit on net
1.5 expenditures from the general fund for fiscal years 2014 and 2015.

1.6 BE IT FURTHER RESOLVED that the budget reserve is set at \$656,471,000 and the cash
1.7 flow account is set at \$350,000,000.

1.8 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years
1.9 2014 and 2015 are set for the general fund for the major finance bills:

1.10 (1) \$1,584,676,000 for a capital investment bill for debt service and general fund
1.11 appropriations;

1.12 (2) \$78,212,000 for a commerce and consumer protection finance bill;

1.13 (3) \$15,727,480,000 for an education finance bill;

1.14 (4) \$362,658,000 for an environment, natural resources, and agriculture finance bill. Of this
1.15 amount, \$79,150,000 is for agriculture accounts;

1.16 (5) \$11,212,473,000 for a health and human services finance bill;

1.17 (6) \$2,715,262,000 for a higher education finance bill;

1.18 (7) \$98,096,000 for a housing finance bill;

1.19 (8) \$135,176,000 for a jobs and economic development finance bill;

- 2.1 (9) \$767,580,000 for a judiciary finance bill;
- 2.2 (10) \$0 for a legacy finance bill (no general fund spending);
- 2.3 (11) \$1,137,299,000 for a public safety finance bill;
- 2.4 (12) \$921,368,000 for a state government and veterans affairs bill. Of this amount,
- 2.5 \$170,004,000 is for veterans affairs and military affairs accounts;
- 2.6 (13) \$1,140,242,000 for a tax bill; and
- 2.7 (14) \$206,850,000 for a transportation finance bill.

2.8 These limits are based on expenditures projected in the general fund forecast issued
2.9 February 28, 2013, and any subsequent corrections.

2.10 If any of the bills listed above are combined in whole or in part, or separated, the limits
2.11 for those bills representing the accounts that are moved are also combined in the same manner.
2.12 Combined or separated bills must conform to the limits of this resolution as those limits apply to
2.13 the accounts in those bills.