

Higher Education Finance 2013 Session
GENERAL FUND SUMMARY - Numbers reflect HF 1692, the 1st Engrossment
(Dollars in Thousands)

	FY 12-13	Governor's Recs (March 2013)						House					
		FY14	FY 15	FY14-15	FY16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17
OFFICE OF HIGHER EDUCATION	384,252	190,571	190,571	381,142	190,571	190,571	381,142	190,571	190,571	381,142	190,571	190,571	381,142
<i>Change Item: Increase Grants for Access, Choice, Debt Reduction</i>		40,000	40,000	80,000	40,000	40,000	80,000	5,380	5,589	10,969			
<i>Change item: MN Students Granted Deferred Action</i>		1,200	1,200	2,400	1,200	1,200	2,400						
<i>Change item: American Indian Scholarship</i>		1,500	1,500	3,000	1,500	1,500	3,000						
<i>Change item: Tuition Reciprocity (North Dakota)</i>		8,215	7,320	15,535	7,320	7,320	14,640			-			-
<i>Change item: SLEDS</i>		882	882	1,764	882	882	1,764						
<i>Change item: Base Adjustment</i>								18	37	55	37	37	74
<i>Change Items Total</i>		51,797	50,902	102,699	50,902	50,902	101,804	5,398	5,626	11,024	37	37	74
OFFICE OF HIGHER EDUCATION TOTAL	384,252	242,368	241,473	483,841	241,473	241,473	482,946	195,969	196,197	392,166	190,608	190,608	381,216
MAYO FOUNDATION	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702
MN STATE COLLEGES & UNIVERSITIES	1,091,188	545,365	545,365	1,090,730	545,365	545,365	1,090,730	545,365	545,365	1,090,730	545,365	545,365	1,090,730
<i>Change Item: Advance Competitiveness of Minnesota's Workforce</i>		20,500	25,500	46,000	25,500	25,500	51,000						
<i>Change Item: Retain High-Quality Faculty & Staff</i>		11,000	23,000	34,000	23,000	23,000	46,000						
<i>Change Item: Tuition Relief</i>								25,500	52,500	78,000	52,500	52,500	105,000
<i>Change Items Total</i>		31,500	48,500	80,000	48,500	48,500	97,000	25,500	52,500	78,000	52,500	52,500	105,000
MNSCU TOTAL	1,091,188	576,865	593,865	1,170,730	593,865	593,865	1,187,730	570,865	597,865	1,168,730	597,865	597,865	1,195,730
UNIVERSITY OF MINNESOTA	1,090,688	545,344	545,344	1,090,688	545,344	545,344	1,090,688	545,344	545,344	1,090,688	545,344	545,344	1,090,688
<i>Change Item: Tuition Relief</i>		14,200	28,400	42,600	28,400	28,400	56,800	14,200	28,400	42,600	28,400	28,400	56,800
<i>Change Item: MnDRIVE</i>		18,000	18,000	36,000	18,000	18,000	36,000	9,000	9,000	18,000	9,000	9,000	18,000
<i>Change Item: Labor Education Service</i>								125	125	250	125	125	250
<i>Change Item: Health Care Professionals Loan Forgiveness</i>		0	1,400	1,400	1,400	1,400	2,800						
<i>Change Items Total</i>		32,200	47,800	80,000	47,800	47,800	95,600	23,325	37,525	60,850	37,525	37,525	75,050
UNIVERSITY OF MINNESOTA TOTAL	1,090,688	577,544	593,144	1,170,688	593,144	593,144	1,186,288	568,669	582,869	1,151,538	582,869	582,869	1,165,738
CHANGE ITEMS TOTAL		115,497	147,202	262,699	147,202	147,202	294,404	54,223	95,651	149,874	90,062	90,062	180,124
HIGHER EDUCATION GENERAL FUND TOTAL	2,568,830	1,398,128	1,429,833	2,827,961	1,429,833	1,429,833	2,859,666	1,336,854	1,378,282	2,715,136	1,372,693	1,372,693	2,745,386