

Jobs & Economic Development Finance Conference
Appropriations Tracking: 2013 Session
House — Senate Comparison
(all dollars in thousands)

	STATE AGENCY	Fund	House			House			Senate			Senate			Hou-Sen	Hou-Sen
			FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
1	Dept. of Employment and Economic Development															
2	Business & Community Development															
3	Direct Appropriations Base	Gen	9,185	9,185	18,370	9,185	9,185	18,370	9,185	9,185	18,370	9,185	9,185	18,370		
4	Minnesota Investment Fund	Gen	10,000	10,000	20,000	13,750	13,750	27,500	15,000	15,000	30,000	15,000	15,000	30,000	(10,000)	(2,500)
5	Biopharmaceutical Manufacturing Facility Initial [Designated]	Gen	[3,000]		[3,000]				[3,000]		[3,000]			[3,000]		
6	Biopharmaceutical Manufacturing Facility Subsequent [Designated]	Gen		[2,000]	[2,000]					[2,000]	[2,000]			[2,000]		
7	Minnesota Job Creation Fund	Gen	6,000	12,500	18,500	12,500	12,500	25,000	12,500	12,500	25,000	12,500	12,500	25,000	(6,500)	
8	Job Skills Partnership Program	Gen	1,125	1,125	2,250										2,250	
9	Redevelopment Grant Program	Gen	9,580		9,580				1,000	1,000	2,000	1,000	1,000	2,000	7,580	(2,000)
10	Enterprise MN – Small Business Growth Acceleration Program	Gen	375	375	750				200	200	400	200	200	400	350	(400)
11	Southern and S.W. MN Initiative Foundation Pilot Program	Gen	200	200	400										400	
12	Center for Rural Policy & Development (Senate WDF line 41)	Gen	100	100	200										200	
13	St. Paul Eastside Business Association –Business Growth Plan	Gen							100		100				(100)	
14	Minnesota Film & TV Board — Senate moved from Explore MN Tourism Line 380															
15	Upper Minnesota Film Board (House in EMT line 386)	Gen							12	12	24	12	12	24	(24)	(24)
16	Minnesota Film & TV Board — Operating (House in EMT line 387)	Gen							325	325	650	325	325	650	(650)	(650)
17	Minnesota Film & TV Board — Jobs Production Fund	Gen	1,900		1,900				5,000	5,000	10,000	5,000	5,000	10,000	(8,100)	(10,000)
18	Business Development Competitive Grant Program Base	Gen	757	757	1,514	757	757	1,514	757	757	1,514	757	757	1,514		
19	Business Development Competitive Grant Program Increase	Gen	329	329	658	329	329	658							658	658
20	Business Development Competitive Grant Program Refinancing	Gen	339	339	678	339	339	678							678	678
21	Business Development Competitive Grant Program Eliminated	Gen							(757)	(757)	(1,514)	(757)	(757)	(1,514)	1,514	1,514
22	Women Venture	Gen							169	169	338	169	169	338	(338)	(338)
23	Metropolitan Economic Development Association [Sen also WDF line 38]	Gen							170	170	340	170	170	340	(340)	(340)
24	Minnesota Inventors Congress	Gen							35	35	70	35	35	70	(70)	(70)
25	No. Central Small Business Dev Center, Central Lakes College	Gen							50	50	100	50	50	100	(100)	(100)
26	So. Central Small Business Dev Center, MSU, Mankato	Gen							125	125	250	125	125	250	(250)	(250)
27	Neighborhood Development Center	Gen							144	144	288	144	144	288	(288)	(288)
28	Advocating Change Together	Gen							135	135	270	135	135	270	(270)	(270)
29	Administering & Monitoring	Gen							19	19	38	19	19	38	(38)	(38)
30	Business Development Competitive Grant Program Base	WDF	339	339	678	339	339	678	339	339	678	339	339	678		
31	Business Development Competitive Grant Program Refinancing	WDF	(339)	(339)	(678)	(339)	(339)	(678)							(678)	(678)
32	Business Development Competitive Grant Program Eliminated	WDF							(339)	(339)	(678)	(339)	(339)	(678)	678	678
33	Metropolitan Economic Development Association	WDF							50	50	100	50	50	100	(100)	(100)
34	BioBusiness Alliance	WDF							350	350	700	350	350	700	(700)	(700)
35	Entrepreneurs & Small Business Grants	WDF							189	189	378	189	189	378	(378)	(378)
36	Center for Rural Policy & Development	WDF							100	100	200	100	100	200	(200)	(200)
37	Administering & Monitoring	WDF							13	13	26	13	13	26	(26)	(26)
38	Direct Appropriations Base	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400		
39	Business & Community Development Direct Total	Gen	39,890	34,910	74,800	36,860	36,860	73,720	44,169	44,069	88,238	44,069	44,069	88,138	(13,438)	(14,418)
40		Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400		
41		WDF							702	702	1,404	702	702	1,404	(1,404)	(1,404)
42	Business & Community Development Total Direct Appropriations	All Funds	40,590	35,610	76,200	37,560	37,560	75,120	45,571	45,471	91,042	45,471	45,471	90,942	(14,842)	(15,822)

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			FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
53	Workforce Development															
54	Direct Appropriations Base: Adult Workforce Dev. Competitive Grant Program	Gen	830	830	1,660	830	830	1,660	830	830	1,660	830	830	1,660		
55	Adult Workforce Dev. Competitive Grant Program Refinancing	Gen	(339)	(339)	(678)	(339)	(339)	(678)							(678)	(678)
56	Adult Workforce Dev. Competitive Grant Program Increase	Gen	548	548	1,096	548	548	1,096							1,096	1,096
57	Adult Workforce Dev. Competitive Grant Program Eliminated	Gen							(830)	(830)	(1,660)	(830)	(830)	(1,660)	1,660	1,660
58	Arrowhead Economic Opportunity Agency	Gen							180	180	360	180	180	360	(360)	(360)
59	MN Diversified Industries	Gen							200	200	400	200	200	400	(400)	(400)
60	Northern Connections Workforce (Sen. also WDF line 80)	Gen							135	135	270	135	135	270	(270)	(270)
61	Twin Cities RISE! (Sen. also WDF line 81)	Gen							150	150	300	150	150	300	(300)	(300)
62	Rise Inc.—Center for Deaf or Hard-of-Hearing (Sen. also WDF line 82)	Gen							300	300	600	300	300	600	(600)	(600)
63	Administering & Monitoring	Gen							25	25	50	25	25	50	(50)	(50)
64	FastTRAC Program	Gen	2,500	2,500	5,000	2,225	2,225	4,450							5,000	4,450
65	Minnesota High Tech Association SciTechsperience Program	Gen	507	407	914										914	
66	Labor Market Information Study [House in General Support Services]	Gen							1,070	930	2,000	958	987	1,945	(2,000)	(1,945)
67	Foreign-Trained Health Care Professionals Grants	Gen	450		450										450	
68	Autism Spectrum Disorder Pilot Project	Gen	68		68										68	
69	Youth Workforce Dev. Competitive Grant Program Increase	Gen	570	570	1,140	570	570	1,140							1,140	1,140
70	Direct Appropriations Base	WDF	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000		
71	Adult Workforce Dev. Competitive Grant Program Base	WDF	1,905	1,905	3,810	1,905	1,905	3,810	1,905	1,905	3,810	1,905	1,905	3,810		
72	Adult Workforce Dev. Competitive Grant Program Refinancing	WDF	339	339	678	339	339	678							678	678
73	Adult Workforce Dev. Competitive Grant Program Eliminated	WDF							(1,905)	(1,905)	(3,810)	(1,905)	(1,905)	(3,810)	3,810	3,810
74	Northern Connections Workforce	WDF							50	50	100	50	50	100	(100)	(100)
75	Twin Cities RISE!	WDF							300	300	600	300	300	600	(600)	(600)
76	Rise inc. — MN Center for Deaf or Hard-of Hearing People	WDF							175	175	350	175	175	350	(350)	(350)
77	Life Track Resources	WDF							300	300	600	300	300	600	(600)	(600)
78	Opportunities Industrialization Centers	WDF							1,475	1,475	2,950	1,475	1,475	2,950	(2,950)	(2,950)
79	Central MN Jobs & Training Council	WDF							263	263	526	263	263	526	(526)	(526)
80	Goodwill/Easter Seals Business Career Pathways Program	WDF							200	200	400	200	200	400	(400)	(400)
81	International Institute of MN Medical Career Pathway Program	WDF							155	155	310	155	155	310	(310)	(310)
82	Project for Pride In Living	WDF							100	100	200	100	100	200	(200)	(200)
83	RESOURCE — Pathway to Advancement	WDF							300	300	600	300	300	600	(600)	(600)
84	SOAR Careers—Duluth Manufacturing Pathways	WDF							100	100	200	100	100	200	(200)	(200)
85	Southwest Minnesota Private Industry Council	WDF							300	300	600	300	300	600	(600)	(600)
86	Administering & Monitoring	WDF							74	74	148	74	74	148	(148)	(148)
87	Youth Workforce Dev. Competitive Grant Program Base	WDF	2,848	2,848	5,696	2,848	2,848	5,696	2,848	2,848	5,696	2,848	2,848	5,696		
88	Youth Workforce Dev. Competitive Grant Program Eliminated	WDF							(2,848)	(2,848)	(5,696)	(2,848)	(2,848)	(5,696)	5,696	5,696
89	Minneapolis Summer Youth Program	WDF							850	850	1,700	850	850	1,700	(1,700)	(1,700)
90	Learn to Earn — Minneapolis	WDF							300	300	600	300	300	600	(600)	(600)
91	MN Alliance of Boys & Girls Clubs	WDF							750	750	1,500	750	750	1,500	(1,500)	(1,500)
92	St. Paul Summer Youth	WDF							561	561	1,122	561	561	1,122	(1,122)	(1,122)
93	Deaf, Hard of Hearing, Deaf-Blind Interpreters	WDF							350	350	700	350	350	700	(700)	(700)
94	NE Mn Office of Job Training	WDF							135	135	270	135	135	270	(270)	(270)
95	So. Central MN Private Industry Council	WDF							135	135	270	135	135	270	(270)	(270)
96	Administering & Monitoring	WDF							62	62	124	62	62	124	(124)	(124)

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			FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
105	African Development Center —Job & Entrepreneur Training	WDF							250	250	500				(500)	
109																
110	Workforce Development Direct Total	Gen	5,134	4,516	9,650	3,834	3,834	7,668	2,060	1,920	3,980	1,948	1,977	3,925	5,670	3,743
111		WDF	9,592	9,592	19,184	9,592	9,592	19,184	11,685	11,685	23,370	11,435	11,435	22,870	(4,186)	(3,686)
112	Workforce Development Total Direct Appropriations	All Funds	14,726	14,108	28,834	13,426	13,426	26,852	13,745	13,605	27,350	13,383	13,412	26,795	1,484	57
113																
114	General Support Services															
115	Direct Appropriations Base	Gen	1,018	1,018	2,036	1,018	1,018	2,036	1,018	1,018	2,036	1,018	1,018	2,036		
116	Change Items:															
117	Agency Base Adjustment	Gen	91	186	277	186	186	372							277	372
118	Annual Cost-of-Living Study	Gen	150	150	300	150	150	300							300	300
119	Labor Market Information Study	Gen	250	250	500	250	250	500							500	500
120																
121	General Support Services Total Direct Appropriations	Gen	1,509	1,604	3,113	1,604	1,604	3,208	1,018	1,018	2,036	1,018	1,018	2,036	1,077	1,172
122																
123	Minnesota Trade Office															
124	Direct Appropriations Base	Gen	1,492	1,492	2,984	1,492	1,492	2,984	1,492	1,492	2,984	1,492	1,492	2,984		
125	Change Items:															
126	Trade Offices Expansion	Gen	270	270	540	270	270	540	270	270	540	270	270	540		
127	State Trade & Export Promotion (STEP) Grants	Gen	330	300	630	300	300	600	300	300	600	300	300	600	30	
128	Invest Minnesota Marketing Initiative	Gen	180	180	360	180	180	360	180	180	360	180	180	360		
129	Trade Policy Advisory Group	Gen	50	50	100	50	50	100							100	100
130																
131	Minnesota Trade Office Total Direct Appropriations	Gen	2,322	2,292	4,614	2,292	2,292	4,584	2,242	2,242	4,484	2,242	2,242	4,484	130	100
132																
133	Vocational Rehabilitation															
134	Direct Appropriations Base	Gen	19,861	19,861	39,722	19,861	19,861	39,722	19,861	19,861	39,722	19,861	19,861	39,722		
135	Change Items:															
136	Employment Support Services — Persons w/ Mental Illness	Gen							500	500	1,000	500	500	1,000	(1,000)	(1,000)
137	Direct Appropriations Base	WDF	6,830	6,830	13,660	6,830	6,830	13,660	6,830	6,830	13,660	6,830	6,830	13,660		
138	Change Items:															
139	Employment Support Services — Persons w/ Mental Illness Grants	WDF	25	25	50	25	25	50							50	50
140																
141	Vocational Rehabilitation Total Direct Appropriations	Gen	19,861	19,861	39,722	19,861	19,861	39,722	20,361	20,361	40,722	20,361	20,361	40,722	(1,000)	(1,000)
142		WDF	6,855	6,855	13,710	6,855	6,855	13,710	6,830	6,830	13,660	6,830	6,830	13,660	50	50
143	Vocational Rehabilitation Total Direct Appropriations	All Funds	26,716	26,716	53,432	26,716	26,716	53,432	27,191	27,191	54,382	27,191	27,191	54,382	(950)	(950)
144																
145	Services for The Blind															
146	Direct Appropriations Base	Gen	5,925	5,925	11,850	5,925	5,925	11,850	5,925	5,925	11,850	5,925	5,925	11,850		
147																
148	Services for The Blind Total Direct Appropriations	Gen	5,925	5,925	11,850	5,925	5,925	11,850	5,925	5,925	11,850	5,925	5,925	11,850		
149																
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STATE AGENCY		Fund	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
166	Unemployment Insurance															
167	Statutory Appropriation															
168	UI Administration — Contingent Account Transfer	SR	(7,500)	(7,500)	(15,000)	(7,500)	(7,500)	(15,000)							(15,000)	(15,000)
169																
170																
171																
172																
173	Unemployment Insurance Total Statutory Appropriations	SR	(7,500)	(7,500)	(15,000)	(7,500)	(7,500)	(15,000)							(15,000)	(15,000)
174																
175																
176	Dept. of Employment and Economic Development Totals															
177																
178	Direct Appropriations:															
179	General	Gen	74,641	69,108	143,749	70,376	70,376	140,752	75,775	75,535	151,310	75,563	75,592	151,155	(7,561)	(10,403)
180	Remediation	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400		
181	Workforce Development	WDF	16,447	16,447	32,894	16,447	16,447	32,894	19,217	19,217	38,434	18,967	18,967	37,934	(5,540)	(5,040)
182																
183																
184																
185	Employment and Economic Development Total Direct Appropriations	All Funds	91,788	86,255	178,043	87,523	87,523	175,046	95,692	95,452	191,144	95,230	95,259	190,489	(13,101)	(15,443)
186																
187																
188	Minnesota Housing Finance Agency															
189																
190																
191	Economic Development & Housing Challenge Program	Gen	6,955	6,955	13,910	6,955	6,955	13,910	6,955	6,955	13,910	6,955	6,955	13,910		
192	Change Items:															
193	Program Increase	Gen	3,272	3,272	6,544	3,850	3,850	7,700							6,544	7,700
194	Housing and Job Growth Initiative	Gen							15,000		15,000				(15,000)	
195																
196																
197	Economic Development & Housing Challenge Program Total	Gen	10,227	10,227	20,454	10,805	10,805	21,610	21,955	6,955	28,910	6,955	6,955	13,910	(8,456)	7,700
198																
199	Housing Trust Fund	Gen	9,555	9,555	19,110	9,555	9,555	19,110	9,555	9,555	19,110	9,555	9,555	19,110		
200	Change Item:															
201	Program Increase		1,050	1,050	2,100	1,236	1,236	2,472	500	1,000	1,500				600	2,472
202	Rental Assistance for Highly Mobile Students Initiative	Gen	1,500		1,500	1,500		1,500	3,000		3,000				(1,500)	1,500
203	Re-Entry Rental Assistance Initiative	Gen							2,000		2,000				(2,000)	
204	High-Risk Adults Housing Demo Project [House in Transfers line 293]	Gen							500		500				(500)	
205																
206																
207	Housing Trust Fund Total	Gen	12,105	10,605	22,710	12,291	10,791	23,082	15,555	10,555	26,110	9,555	9,555	19,110	(3,400)	3,972
208																
209	Rental Assistance for Mentally III (Bridges)	Gen	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276	2,638	2,638	5,276		
210	Change Item:															
211	Program Increase								1,000	1,000	2,000				(2,000)	
212																
213																
214	Rental Assistance for Mentally III (Bridges) Total	Gen	2,638	2,638	5,276	2,638	2,638	5,276	3,638	3,638	7,276	2,638	2,638	5,276	(2,000)	

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			FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
215	Family Homeless Prevention Assistance	Gen	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930	7,465	7,465	14,930		
216	Change Item:															
217	Program Increase	Gen	578	578	1,156	680	680	1,360	2,000	2,000	4,000				(2,844)	1,360
218																
219																
220																
221	Family Homeless Prevention Total	Gen	8,043	8,043	16,086	8,145	8,145	16,290	9,465	9,465	18,930	7,465	7,465	14,930	(2,844)	1,360
222																
223	Home Ownership Assistance Fund	Gen	797	797	1,594	797	797	1,594	797	797	1,594	797	797	1,594		
224	Change Item:															
225	Program Increase	Gen	48	48	96	57	57	114							96	114
226																
227																
228	Home Ownership Assistance Fund Total	Gen	845	845	1,690	854	854	1,708	797	797	1,594	797	797	1,594	96	114
229																
230	Affordable Rental Investment Fund	Gen	7,313	7,313	14,626	7,313	7,313	14,626	7,313	7,313	14,626	7,313	7,313	14,626		
231	Change Item:															
232	Program Increase	Gen							1,000	1,000	2,000				(2,000)	
233	Capacity Building Grants [Transfer]	Gen							[(250)]	[(250)]	[(500)]				[(500)]	
234	Reallocation to Rental and Owner-occupied Rehabilitation Programs	Gen	(3,113)	(3,113)	(6,226)	(3,113)	(3,113)	(6,226)	(3,095)	(3,095)	(6,190)	(3,095)	(3,095)	(6,190)	(36)	(36)
235																
236																
237	Affordable Rental Investment Fund – Preservation Total	Gen	4,200	4,200	8,400	4,200	4,200	8,400	5,218	5,218	10,436	4,218	4,218	8,436	(2,036)	(36)
238																
239	Rehabilitation Program — Rental Housing	Gen	2,449	2,449	4,898	2,449	2,449	4,898	2,449	2,449	4,898	2,449	2,449	4,898		
240	Change Item:															
241	Program Increase		532	532	1,064	626	626	1,252							1,064	1,252
242	Reallocated from Affordable Rental Investment Fund	Gen	363	363	726	363	363	726	323	323	646	323	323	646	80	80
243																
244																
245	Rental Housing Rehabilitation Program Total	Gen	3,344	3,344	6,688	3,438	3,438	6,876	2,772	2,772	5,544	2,772	2,772	5,544	1,144	1,332
246																
247	Rehabilitation Program — Owner-Occupied Housing															
248	Change Item:															
249	Reallocated from Affordable Rental Investment Fund	Gen	2,750	2,750	5,500	2,750	2,750	5,500	2,772	2,772	5,544	2,772	2,772	5,544	(44)	(44)
250																
251																
252	Owner-Occupied Housing Rehabilitation Program Total	Gen	2,750	2,750	5,500	2,750	2,750	5,500	2,772	2,772	5,544	2,772	2,772	5,544	(44)	(44)
253																
254	Rehabilitation Program — 2012 Flood Area Priority															
255	Change Item:															
256	Reallocated from 2012 Flood Bill	Gen							3,000		3,000				(3,000)	
257																
258																
259	2012 Flood Area Priority Housing Rehabilitation Program Total	Gen							3,000		3,000				(3,000)	
260																
261																
262	Homeownership Education Counseling and Training	Gen	751	751	1,502	751	751	1,502	751	751	1,502	751	751	1,502		
263	Change Item:															
264	Program Increase	Gen	58	58	116	68	68	136							116	136
265																
266																
267	Homeownership Education Counseling and Training Total	Gen	809	809	1,618	819	819	1,638	751	751	1,502	751	751	1,502	116	136

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			FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
268	Capacity Building Grants	Gen	125	125	250	125	125	250	125	125	250	125	125	250		
269	Change Item:															
270	Transfer from Affordable Rental Investment Fund [Transfer]	Gen													[500]	
271	Program Increase	Gen	117	117	234	138	138	276							234	276
272		Gen														
273																
274	Capacity Building Grants Total	Gen	242	242	484	263	263	526	125	125	250	125	125	250	234	276
275	Grants															
276	Change Items:															
277	Open Access Connection	Gen	70	70	140	70	70	140							140	140
278	HOME Line	Gen	200	200	400	200	200	400							400	400
279	East African Women in Minnesota Program	Gen	175	175	350	175	175	350							350	350
280																
281																
282																
283	Grants Total	Gen	445	445	890	445	445	890							890	890
284																
285																
286	Transfers															
287	Change Items:															
288	Long-Term Homeless Supportive Services	Gen	900	900	1,800	900	900	1,800								
289	Transitional Housing Programs	Gen	250	250	500	250	250	500								
290	Emergency Services Grants	Gen	250	250	500	250	250	500								
291	Housing and Services to Homeless Youth	Gen	1,500	1,500	3,000	1,500	1,500	3,000								
292	Trafficked Women and Youth Programs	Gen	1,000	1,000	2,000	1,000	1,000	2,000								
293	High-Risk Adults Housing Demonstration Project	Gen	500		500											
294																
295																
296	Transfers Total	Gen	4,400	3,900	8,300	3,900	3,900	7,800								
297																
298	Minnesota Housing Finance Agency Total Direct Appropriations	Gen	45,648	44,148	89,796	46,648	45,148	91,796	66,048	43,048	109,096	38,048	38,048	76,096	(19,300)	15,700
299																
300																
301	Dept. of Labor and Industry															
302																
303																
304	Workers Compensation															
305	Direct Appropriation Bases															
306	Agency Operations	WC	10,478	10,478	20,956	10,478	10,478	20,956	10,478	10,478	20,956	10,478	10,478	20,956		
307	Vinland Grant	WC	200	200	400	200	200	400	200	200	400	200	200	400		
308																
309	Workers Compensation Total Direct Appropriations	WC	10,678	10,678	21,356	10,678	10,678	21,356	10,678	10,678	21,356	10,678	10,678	21,356		
310																
311																
312																
313																
314	Construction Codes & Services															
315	Statutory Appropriation															
316	Change Item:															
317	Elevator Industry Employ Regulated	BCF	17	2	19	1	1	2	17	2	19	1	1	2		
318	Wind Turbine Inspection Fee Alternative	BCF	(27)	(27)	(54)	(27)	(27)	(54)	(27)	(27)	(54)	(27)	(27)	(54)		
319																
320																

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		FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
Construction Codes & Services Total Appropriations	BCF	(10)	(25)	(35)	(26)	(26)	(52)	(10)	(25)	(35)	(26)	(26)	(52)		
Labor Standards & Apprenticeship															
Direct Appropriations Base	Gen	816	816	1,632	816	816	1,632	816	816	1,632	816	816	1,632		
Change Item:															
Child Labor Safety and Investigations	Gen	150	150	300	150	150	300	150	150	300	150	150	300		
Minimum Wage Inflation Implementation	Gen		70	70	70	70	140							70	140
Job-Based Education and Apprenticeship Program	Gen	987		987										987	
Agency Base Adjustment	Gen	6	12	18	12	12	24							18	24
Direct Appropriations Base	WDF	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058		
Labor Standards & Apprenticeship Direct Appropriations	Gen WDF	1,959 1,029	1,048 1,029	3,007 2,058	1,048 1,029	1,048 1,029	2,096 2,058	966 1,029	966 1,029	1,932 2,058	966 1,029	966 1,029	1,932 2,058	1,075	164
Labor Standards & Apprenticeship Total Direct Appropriations	All Funds	2,988	2,077	5,065	2,077	2,077	4,154	1,995	1,995	3,990	1,995	1,995	3,990	1,075	164
Workplace Safety															
Direct Appropriations Base	WC	4,154	4,154	8,308	4,154	4,154	8,308	4,154	4,154	8,308	4,154	4,154	8,308		
Workplace Safety Total Direct Appropriations	WC	4,154	4,154	8,308	4,154	4,154	8,308	4,154	4,154	8,308	4,154	4,154	8,308		
General Support Division															
Direct Appropriations Base	WC	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078		
General Support Division Total Direct Appropriations	WC	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078		
Office of Combative Sports															
Statutory Appropriation	SR	80	80	160	80	80	160	80	80	160	80	80	160		
Change Item:															
Office Operations	SR	44	44	88	44	44	88	44	44	88	44	44	88		
Office of Combative Sports Total Statutory Appropriations	SR	124	124	248	124	124	248	124	124	248	124	124	248		
Dept. of Labor and Industry Totals															
Direct Appropriations															
General	Gen	1,959	1,048	3,007	1,048	1,048	2,096	966	966	1,932	966	966	1,932	1,075	164
Workers Compensation	WC	20,871	20,871	41,742	20,871	20,871	41,742	20,871	20,871	41,742	20,871	20,871	41,742		
Workforce Development	WDF	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058	1,029	1,029	2,058		
Dept. of Labor and Industry Total Direct Appropriations	All Funds	23,859	22,948	46,807	22,948	22,948	45,896	22,866	22,866	45,732	22,866	22,866	45,732	1,075	164

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			FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17	
379	Explore Minnesota Tourism																
380	Direct Appropriation	Gen	8,725	8,725	17,450	8,725	8,725	17,450	8,725	8,725	17,450	8,725	8,725	17,450			
381	Change Item:																
382	Expanded Tourism Marketing	Gen	5,300	5,300	10,600	5,300	5,300	10,600	7,400	7,400	14,800	7,500	7,500	15,000	(4,200)	(4,400)	
383	Upper Minnesota Film Board [Senate moved to DEED]	Gen							(12)	(12)	(24)	(12)	(12)	(24)	24	24	
384	Minnesota Film & TV Board — Operating [Senate moved to DEED]	Gen							(325)	(325)	(650)	(325)	(325)	(650)	650	650	
385	Northern Lights International Music Festival	Gen							100	100	200	100	100	200	(200)	(200)	
386	Agency Base Adjustment	Gen	34	71	105	71	71	142							105	142	
387																	
388	Explore Minnesota Tourism Total Direct Appropriations	Gen	14,059	14,096	28,155	14,096	14,096	28,192	15,888	15,888	31,776	15,988	15,988	31,976	(3,621)	(3,784)	
389																	
390	Bureau of Mediation Services																
391	Direct Appropriations																
392	Mediation Services	Gen	1,584	1,584	3,168	1,584	1,584	3,168	1,584	1,584	3,168	1,584	1,584	3,168			
393	Change Items:																
394	Supplement Mediation Staff	Gen	189	193	382	197	201	398	189	193	382	197	201	398			
395	Case and Document Management System Replacement	Gen	100		100	25	25	50	100		100	25	25	50			
396	Office of Collaboration & Dispute Resolution	Gen	256	256	512	256	256	512							512	512	
397	Bureau Base Adjustment	Gen	11	23	34	23	23	46							34	46	
398																	
399	Mediation Services Total Direct Appropriations	Gen	2,140	2,056	4,196	2,085	2,089	4,174	1,873	1,777	3,650	1,806	1,810	3,616	546	558	
400																	
401	Board of Accountancy																
402	Direct Appropriation	Gen	480	480	960	480	480	960	480	480	960	480	480	960			
403	Change Item:																
404	Board Operations	Gen	225	138	363	138	138	276		256	256	172	172	344	107	(68)	
405	Board Base Adjustment	Gen	3	6	9	6	6	12							9	12	
406																	
407	Accountancy Total Direct Appropriations	Gen	708	624	1,332	624	624	1,248	480	736	1,216	652	652	1,304	116	(56)	
408																	
409	Board of Architecture, Engineering, et al.																
410	Direct Appropriation	Gen	774	774	1,548	774	774	1,548	774	774	1,548	774	774	1,548			
411	Change Item:																
412	Board Base Adjustment	Gen	4	9	13	9	9	18							13	18	
413																	
414	Architecture, Engineering, et al. Total Direct Appropriations	Gen	778	783	1,561	783	783	1,566	774	774	1,548	774	774	1,548	13	18	
415																	
416																	
417																	
418																	
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			FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
432	Board of Cosmetologist Examiners															
433	Direct Appropriation	Gen	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092	1,046	1,046	2,092		
434	Change Item:															
435	Board Operations	Gen	300	300	600	300	300	600	300	300	600	300	300	600		
436	Continuing Education Requirements	Gen							7	1	8	1	1	2	(8)	(2)
437	Board Base Adjustment	Gen	8	15	23	15	15	30							23	30
438	Cosmetologist Examiners Total Direct Appropriation	Gen	1,354	1,361	2,715	1,361	1,361	2,722	1,353	1,347	2,700	1,347	1,347	2,694	15	28
439																
440	Board of Barber Examiners															
441	Direct Appropriation	Gen	257	257	514	257	257	514	257	257	514	257	257	514		
442	Change Item:															
443	Board Operations	Gen	60	60	120	60	60	120	60	60	120	60	60	120		
444	Board Base Adjustment	Gen	2	4	6	4	4	8							6	8
445	Barber Examiners Total Direct Appropriation	Gen	319	321	640	321	321	642	317	317	634	317	317	634	6	8
446																
447	Workers Comp Court of Appeals															
448	Direct Appropriation	WC	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406	1,703	1,703	3,406		
449	Change Item:															
450	IT System Analysis/Upgrade and Judge Retirement Payouts	WC	210		210				210		210					
451	Workers Comp Court of Appeals Total Direct Appropriation	WC	1,913	1,703	3,616	1,703	1,703	3,406	1,913	1,703	3,616	1,703	1,703	3,406		
452																
453	Iron Range Resources															
454	Statutory Appropriations															
455	Iron Range Resources	IRRR	37,159	38,725	75,884	38,725	38,725	77,450	37,159	38,725	75,884	38,725	38,725	77,450		
456	NE MN Economic Protection Trust	NEMNEP	5,243	3,743	8,986	3,743	3,743	7,486	5,243	3,743	8,986	3,743	3,743	7,486		
457	Miscellaneous Enterprise Funds	ME	7,270	7,270	14,540	7,270	7,270	14,540	7,270	7,270	14,540	7,270	7,270	14,540		
458	Designated Projects [From Base]	Various							[11,648]	[78]	[11,726]	[78]	[78]	[156]	[11,726]	[156]
459	Iron Range Resources Total Statutory Appropriations	All Funds	49,672	49,738	99,410	49,738	49,738	99,476	49,672	49,738	99,410	49,738	49,738	99,476		
460																
461	Minnesota Science and Technology Authority															
462	Direct Appropriation	Gen	107	107	214	107	107	214	107	107	214	107	107	214		
463	Change Item:															
464	Repeal the Science and Technology Authority	Gen	(107)	(107)	(214)	(107)	(107)	(214)	(107)	(107)	(214)	(107)	(107)	(214)		
465																

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		FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
Science and Technology Authority Total Direct Appropriations	Gen														
Department of Commerce															
Financial Institutions															
Direct Appropriation Bases	Gen	4,795	4,795	9,590	4,795	4,795	9,590	4,795	4,795	9,590	4,795	4,795	9,590		
Change Item:															
Agency Investment	Gen	90	90	180	90	90	180	90	90	180	90	90	180		
Financial Institutions Total Direct Appropriations	Gen	4,885	4,885	9,770	4,885	4,885	9,770	4,885	4,885	9,770	4,885	4,885	9,770		
Petroleum Tank Compensation Board															
Direct Appropriation Base	Petro	1,052	1,052	2,104	1,052	1,052	2,104	1,052	1,052	2,104	1,052	1,052	2,104		
No Change															
Petroleum Tank Compensation Bd. Total Appropriations	Petro	1,052	1,052	2,104	1,052	1,052	2,104	1,052	1,052	2,104	1,052	1,052	2,104		
Administrative Services															
Direct Appropriations Base	Gen	6,150	6,150	12,300	5,775	5,775	11,550	6,150	6,150	12,300	5,775	5,775	11,550		
Change Item:															
Agency Investment	Gen	340	340	680	340	340	680	340	340	680	340	340	680		
Unclaimed Property Compliance	Gen	25	25	50	375	375	750				375	375	750	50	
Agency Base Adjustment	Gen	174	350	524	350	350	700							524	700
Statutory Appropriation															
Change Item:															
Weights & Measures Equipment	SR	276	276	552	276	276	552	254	254	508	254	254	508	44	44
Administrative Services Total Direct Appropriations	Gen	6,689	6,865	13,554	6,840	6,840	13,680	6,490	6,490	12,980	6,490	6,490	12,980	574	700
Telecommunications															
Direct Appropriations Base	Gen	1,009	1,009	2,018	1,009	1,009	2,018	1,009	1,009	2,018	1,009	1,009	2,018		
Change Item:															
Broadband Development Office	Gen	500	250	750	250	250	500	250	250	500	250	250	500	250	
Transfers from TAM Base	SR	300	300	600	300	300	600	300	300	600	300	300	600		
Change Item:															
DHS — Commission of Deaf, Deaf Blind & Hard-of-Hearing MN	SR	200	500	700	500	500	1,000	200	500	700	500	500	1,000		
OET — Coordinating Technology Accessibility & Usability	SR	290	290	580	290	290	580	290	290	580	290	290	580		
LCC — Captioning Legislative Coverage	SR	150	150	300	150	150	300	125	125	250	125	125	250	50	50
Telecommunications Total Direct Appropriations	Gen	1,509	1,259	2,768	1,259	1,259	2,518	1,259	1,259	2,518	1,259	1,259	2,518	250	

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		FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
Enforcement/Market Assurance															
Direct Appropriations Base	Gen	3,495	3,495	6,990	3,495	3,495	6,990	3,495	3,495	6,990	3,495	3,495	6,990		
Change Item:															
Bullion Coin Dealers Regulation Established	Gen	646	642	1,288	642	642	1,284							1,288	1,284
Agency Investment	Gen	485	485	970	485	485	970	355	355	710	355	355	710	260	260
Direct Appropriations Base	WC	198	198	396	198	198	396	198	198	396	198	198	396		
Enforcement/Market Assurance Direct Appropriations	Gen	4,626	4,622	9,248	4,622	4,622	9,244	3,850	3,850	7,700	3,850	3,850	7,700	1,548	1,544
	WC	198	198	396	198	198	396	198	198	396	198	198	396		
Enforcement/Market Assurance Total Direct Appropriations	All Funds	4,824	4,820	9,644	4,820	4,820	9,640	4,048	4,048	8,096	4,048	4,048	8,096	1,548	1,544
Energy Resources															
Direct Appropriation Base	Gen	3,162	3,162	6,324	3,162	3,162	6,324	3,162	3,162	6,324	3,162	3,162	6,324		
Change Item:															
Weatherization Assistance Program	Gen							2,000		2,000				(2,000)	
Agency Investment	Gen	90	90	180	90	90	180	90	90	180	90	90	180		
Statutory Appropriation															
Change Item:															
Made In Minnesota Solar Energy Production Incentive	SR							7,500	15,000	22,500	15,000	15,000	30,000	(22,500)	(30,000)
Value of On-Site Energy Storage Study [HF 956, Hortman]	SR							100		100				(100)	
Value of Solar Thermal Study [HF 956, Hortman]	SR							100		100				(100)	
Low Income Weatherization Grants	SR							160	160	320	160	160	320	(320)	(320)
Energy Resources Total Direct Appropriations	Gen	3,252	3,252	6,504	3,252	3,252	6,504	5,252	3,252	8,504	3,252	3,252	6,504	(2,000)	
Insurance															
Direct Appropriations Base	Gen	3,092	3,092	6,184	3,092	3,092	6,184	3,092	3,092	6,184	3,092	3,092	6,184		
Change Item:															
Agency Investment	Gen	270	270	540	270	270	540	270	270	540	270	270	540		
Direct Appropriations Base	WC	553	553	1,106	553	553	1,106	553	553	1,106	553	553	1,106		
Insurance Direct Appropriations	Gen	3,362	3,362	6,724	3,362	3,362	6,724	3,362	3,362	6,724	3,362	3,362	6,724		
	WC	553	553	1,106	553	553	1,106	553	553	1,106	553	553	1,106		
Insurance Total Direct Appropriations	All Funds	3,915	3,915	7,830	3,915	3,915	7,830	3,915	3,915	7,830	3,915	3,915	7,830		
Department of Commerce Total															
Direct Appropriations															
General	Gen	24,323	24,245	48,568	24,220	24,220	48,440	25,098	23,098	48,196	23,098	23,098	46,196	372	2,244
Petroleum Tank Fund	Petro	1,052	1,052	2,104	1,052	1,052	2,104	1,052	1,052	2,104	1,052	1,052	2,104		
Workers Compensation	WC	751	751	1,502	751	751	1,502	751	751	1,502	751	751	1,502		
Department of Commerce Total Direct Appropriations	All Funds	26,126	26,048	52,174	26,023	26,023	52,046	26,901	24,901	51,802	24,901	24,901	49,802	372	2,244

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		FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
Public Utilities Commission															
Direct Appropriation	Gen	6,178	6,178	12,356	6,178	6,178	12,356	6,178	6,178	12,356	6,178	6,178	12,356		
Change Item: Commission Base Adjustment	Gen	48	99	147	99	99	198							147	198
Public Utilities Commission Total Direct Appropriations	Gen	6,226	6,277	12,503	6,277	6,277	12,554	6,178	6,178	12,356	6,178	6,178	12,356	147	198
BILL TOTAL DIRECT APPROPRIATIONS															
General	Gen	172,155	164,067	336,222	167,839	166,343	334,182	194,750	169,664	364,414	164,737	164,770	329,507	(28,192)	4,675
Workforce Development	WDF	17,476	17,476	34,952	17,476	17,476	34,952	20,246	20,246	40,492	19,996	19,996	39,992	(5,540)	(5,040)
Remediation	Rem	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400		
Workers Compensation	WC	23,535	23,325	46,860	23,325	23,325	46,650	23,535	23,325	46,860	23,325	23,325	46,650		
Petroleum Tank	Petro	1,052	1,052	2,104	1,052	1,052	2,104	1,052	1,052	2,104	1,052	1,052	2,104		
Total Direct Appropriations	All Funds	214,918	206,620	421,538	210,392	208,896	419,288	240,283	214,987	455,270	209,810	209,843	419,653	(33,732)	(365)
BILL TOTAL GENERAL FUND APPROPRIATIONS															
General Direct	Gen	172,155	164,067	336,222	167,839	166,343	334,182	194,750	169,664	364,414	164,737	164,770	329,507	(28,192)	4,675
General Direct: DEED 2012 Flood Minnesota Investment Fund Cancelation	Gen	(7,000)		(7,000)										(7,000)	
General Open: Region 3 Occupation Tax – Koochiching & Carlton Counties	Gen - O	456	456	912	456	456	912	456	456	912	456	456	912		
Total General Fund Appropriations	Gen	165,611	164,523	330,134	168,295	166,799	335,094	195,206	170,120	365,326	165,193	165,226	330,419	(35,192)	4,675
BILL GENERAL FUND REVENUE															
DEED — UI Contingency Account Transfer	Gen	7,500	7,500	15,000	7,500	7,500	15,000							15,000	15,000
MHFA — 2012 Flood Bill Cancelation	Gen							3,000		3,000				(3,000)	
RiverCentre Payment Temporarily Forgiven	Gen							(500)	(500)	(1,000)	(4,000)	(4,750)	(8,750)	1,000	8,750
Accountancy Fees	Gen	237	237	474	237	237	474		237	237	237	237	474	237	
Cosmetologist Fees	Gen	700	700	1,400	700	700	1,400	700	700	1,400	700	700	1,400		
Barbers Fees	Gen	31	31	62	31	31	62	31	31	62	31	31	62		
Commerce - Appointment Fee Increase	Gen	4,950	4,950	9,900	4,950	4,950	9,900	4,950	4,950	9,900	4,950	4,950	9,900		
Commerce - Increased Compliance in Unclaimed Property Program	Gen				1,875	1,875	3,750				1,875	1,875	3,750		
Commerce - Petro Fee Dedication Change	Gen	(276)	(276)	(552)	(276)	(276)	(552)	(414)	(414)	(828)	(414)	(414)	(828)	276	276
Commerce - Weights and Measures 30% increase	Gen	330	330	660	330	330	660							660	660
Commerce - Bullion Coin Dealers Regulation Established	Gen	668	667	1,335	668	668	1,336							1,335	1,336
PUC - Base Adjustment Recovery	Gen	48	99	147	99	99	198							147	198
Total General Fund Revenue	Gen	14,188	14,238	28,426	16,114	16,114	32,228	7,767	5,004	12,771	3,379	2,629	6,008	15,655	26,220
BILL NET GENERAL FUND IMPACT (Expenditures less Revenues)	Gen		301,708			302,866			352,555			324,411		(50,847)	(21,545)

Jobs & Economic Development Finance Conference
Appropriations Tracking: 2013 Session
House — Senate Comparison
(all dollars in thousands)

STATE AGENCY	Fund	House			House			Senate			Senate			Hou-Sen	Hou-Sen
		FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14	FY 15	FY 14-15	FY 16	FY 17	FY 16-17	FY 14-15	FY 16-17
BILL NON-GENERAL FUND REVENUE															
DEED — UI Contingency Account Transfer	SR	(7,500)	(7,500)	(15,000)	(7,500)	(7,500)	(15,000)							(15,000)	(15,000)
S&TA — Repeal the Science and Technology Authority	SR	(5)	(5)	(10)	(5)	(5)	(10)	(5)	(5)	(10)	(5)	(5)	(10)		
DOLI — Combative Sports Fee Adjustments	SR	44	44	88	44	44	88	44	44	88	44	44	88		
DOLI — Elevator Industry Employ Regulated	BCF	6	6	12	6	6	12	6	6	12	6	6	12		
DOLI — Plumbing Inspection Fee Restructuring	BCF	366	366	732	366	366	732	366	366	732	366	366	732		
DOLI — Elevator Inspection Fee Adjustment	BCF	127	254	381	254	254	508	127	254	381	254	254	508		
DOLI — Plumbing Review Process — Accelerated Process & Fees Removed	BCF	(229)	(458)	(687)	(458)	(458)	(916)	(229)	(458)	(687)	(458)	(458)	(916)		
DOLI — Wind Turbine Inspection Fee Alternative	BCF	(26)	(26)	(52)	(26)	(26)	(52)	(26)	(26)	(52)	(26)	(26)	(52)		
Commerce — Petro Fee Dedication Change	SR	276	276	552	276	276	552	414	414	828	414	414	828	(276)	(276)
Commerce —Made In Minnesota Solar Energy Production Incentive	SR							7,500	15,000	22,500	15,000	15,000	30,000	(22,500)	(30,000)
Commerce - Assessment for Energy Reports [HF 956, Hortman]	SR							200		200				(200)	
Total Non General Fund Revenue	All Funds	(6,941)	(7,043)	(13,984)	(7,043)	(7,043)	(14,086)	8,397	15,595	23,992	15,595	15,595	31,190	(37,976)	(45,276)
BILL NON-STATE FUND EXPENDITURES/REVENUE															
Change Items:															
Xcel Renewable Development Fund Expenditure — Made In Minnesota Solar	RDF								5,896	5,896	5,896	5,896	11,792	(5,896)	(11,792)
5% Utilities Annual CIP Expenditure — Made In Minnesota Solar	CIP							7,500	9,104	16,604	9,104	9,104	18,208	(16,604)	(18,208)
DEED — Unemployment Insurance Policy Bill (revenue)	Fed - UI	2,003		2,003				2,003		2,003					
DEED — Employers Unemployment Insurance Tax Reductions (revenue)	Fed - UI	(114,328)	(200,829)	(315,157)	(31,263)		(31,263)	(114,328)	(200,829)	(315,157)	(31,263)		(31,263)		
Total Non-State Revenue	All Funds	(112,325)	(200,829)	(313,154)	(31,263)		(31,263)	(104,825)	(185,829)	(290,654)	(16,263)	15,000	(1,263)	(22,500)	(30,000)