

**Legacy Funding**  
**HF 4167 DE1 1E**

1	Article 1: Outdoor Heritage Fund	Agency/Organization	LSOHC Recommendation (12/12/17)			HF 4167 DE1			Difference
			FY 2018	FY 2019	FY 2019	FY 2018	FY 2019	FY 2019	
2	<i>all \$ in thousands</i>								
3									
4	<b>Prairies</b>								
5	DNR WMA and SNA Acquisition-Phase X	MN DNR	-	2,786	2,786	-	2,786	2,786	-
6	Accelerating Wildlife Management Area Acquisition-Phase X	Pheasants Forever	-	5,740	5,740	-	5,740	5,740	-
7	MN Prairie Recovery Project-Phase VIII	The Nature Conservancy	-	2,001	2,001	-	2,001	2,001	-
8	Northern Tallgrass Prairie NWR Land Acquisition-Phase IX	The Nature Conservancy	-	1,893	1,893	-	1,893	1,893	-
9	Cannon River Headwaters Habitat Complex-Phase VIII	The Trust for Public Land	-	1,345	1,345	-	1,345	1,345	-
10	<i>The Trust for Public Land</i>		-	[945]	[945]	-	[945]	[945]	-
11	<i>Minnesota Land Trust</i>		-	[400]	[400]	-	[400]	[400]	-
12	Accelerated Native Prairie Bank Protection-Phase VII	MN DNR	-	1,490	1,490	-	1,490	1,490	-
13	<i>Monitoring and Enforcement</i>		-	[176]	[176]	-	[176]	[176]	-
14	Reinvest in Minnesota (RIM) Buffers for Wildlife and Water- Phase VIII	BWSR	-	5,000	5,000	-	5,000	5,000	-
15	<i>Monitoring and Enforcement</i>		-	[745]	[745]	-	[745]	[745]	-
16	Prairie Chicken Habitat Partnership of the Southern Red River Valley-Phase IV	MN Prairie Chicken Society	-	1,162	1,162	-	1,162	1,162	-
17	Martin County DNR WMA Acquisition-Phase II	Fox Lake Conservation League	-	2,447	2,447	-	2,447	2,447	-
18	<i>Fox Lake Conservation League</i>		-	[1,978]	[1,978]	-	[1,978]	[1,978]	-
19	<i>Ducks Unlimited</i>		-	[400]	[400]	-	[400]	[400]	-
20	<i>The Conservation Fund</i>		-	[69]	[69]	-	[69]	[69]	-
21	Protect and Restore MN IBA's within the Tallgrass Aspend Parklands-Phase II	Audubon Minnesota	-	829	829	-	829	829	-
22	<i>Audubon Minnesota</i>		-	[209]	[209]	-	[209]	[209]	-
23	<i>Minnesota Land Trust</i>		-	[620]	[620]	-	[620]	[620]	-
24	<i>Monitoring and Enforcement</i>		-	[120]	[120]	-	[120]	[120]	-
25	Grassland Conservation Partnership-Phase III	The Conservation Fund	-	1,468	1,468	-	1,468	1,468	-
26	<i>The Conservation Fund</i>		-	[69]	[69]	-	[69]	[69]	-
27	<i>Minnesota Land Trust</i>		-	[1,399]	[1,399]	-	[1,399]	[1,399]	-
28	<i>Monitoring and Enforcement</i>		-	[72]	[72]	-	[72]	[72]	-
29	Accelerating the USFWS Habitat Conservation Easement Program	Ducks Unlimited	-	2,960	2,960	-	2,960	2,960	-
30	<i>Ducks Unlimited</i>		-	[2,000]	[2,000]	-	[2,000]	[2,000]	-
31	<i>Pheasants Forever</i>		-	[960]	[960]	-	[960]	[960]	-
32	East Fork Des Moines River Wetland and Prairie Restoration	Martin County Drainage Authority	-	-	-	-	-	-	-
33	DNR Grasslands-Phase X	MN DNR	-	4,007	4,007	-	4,007	4,007	-
34	Enhanced Public Land-Grasslands-Phase III	Pheasants Forever	-	2,160	2,160	-	2,160	2,160	-
35	<b>Subtotal</b>		-	<b>35,288</b>	<b>35,288</b>	-	<b>35,288</b>	<b>35,288</b>	-
36									
37	<b>Forests</b>								
38	Laurentian Forest -St. Louis County Habitat Project	The Conservation Fund	-	-	-	-	-	-	-
39	Camp Ripley Sentinel Landscape ACUB Protection Program	Morrison SWCD	-	1,229	1,229	-	1,229	1,229	-
40	<i>Morrison County SWCD</i>		-	[39]	[39]	-	[39]	[39]	-
41	<i>The Conservation Fund</i>		-	[207]	[207]	-	[207]	[207]	-
42	<i>Board of Water and Soil Resources</i>		-	[983]	[983]	-	[983]	[983]	-
43	<i>Monitoring and Enforcement</i>		-	[45.5]	[45.5]	-	[45.5]	[45.5]	-
44	Southeast Minnesota Protection and Restoration-Phase VI	The Nature Conservancy	-	2,142	2,142	-	2,142	2,142	-
45	<i>The Nature Conservancy</i>		-	[742]	[742]	-	[742]	[742]	-
46	<i>The Trust for Public Land</i>		-	[700]	[700]	-	[700]	[700]	-
47	<i>Minnesota Land Trust</i>		-	[700]	[700]	-	[700]	[700]	-
48	<i>Monitoring and Enforcement</i>		-	[120]	[120]	-	[120]	[120]	-

**Legacy Funding**  
**HF 4167 DE1 1E**

49	Minnesota Forests for the Future-Phase VI	MN DNR	-	1,473	1,473	-	1,473	1,473	-
50	<i>Monitoring and Enforcement</i>		-	[25]	[25]	-	[25]	[25]	-
51	Protect Key Forest Habitat Lands in Cass County-Phase VIII	Cass County	-	-	-	-	-	-	-
52	State Forest Acquisitions Richard J. Dorer Memorial Forest-Phase V	MN DNR	-	1,255	1,255	-	1,255	1,255	-
53	Critical Shoreland Habitat Protection Program-Phase IV	Minnesota Land Trust	-	1,094	1,094	-	1,094	1,094	-
54	<i>Monitoring and Enforcement</i>		-	[120]	[120]	-	[120]	[120]	-
55	Improving Forest Wildlife Habitat and Forest Health through Increased Species and Structural Diversity	MN DNR	-	-	-	-	-	-	-
56	Minnesota Moose Habitat Collaborative-Phase III	MN Deer Hunters Association	-	1,938	1,938	-	1,938	1,938	-
57	Northern Minnesota Forest Recovery Project	The Nature Conservancy	-	-	-	-	-	-	-
58	<b>Subtotal</b>		-	<b>9,131</b>	<b>9,131</b>	-	<b>9,131</b>	<b>9,131</b>	-
59									
60	<b>Wetlands</b>								
61	Accelerating the WPA Acquisition-Phase X	Pheasants Forever	-	5,061	5,061	-	5,061	5,061	-
62	Shallow Lake and Wetland Protection Program-Phase VII	Ducks Unlimited	-	4,770	4,770	-	4,770	4,770	-
63	RIM Wetlands Partnership- Phase IX	BWSR	-	10,000	10,000	-	10,000	10,000	-
64	<i>Monitoring and Enforcement</i>		-	[292.5]	[292.5]	-	[292.5]	[292.5]	-
65	Wetland Habitat Protection and Restoration Program-Phase III	Minnesota Land Trust	-	1,786	1,786	-	1,786	1,786	-
66	<i>Monitoring and Enforcement</i>		-	[240]	[240]	-	[240]	[240]	-
67	Accelerating Shallow Lakes and Wetlands Enhancement-Phase X	MN DNR	-	2,759	2,759	-	2,759	2,759	-
68	Living Shallow Lake Enhancement & Wetland Restoration Initiative - Phase VII	Ducks Unlimited	-	3,740	3,740	-	3,740	3,740	-
69	<b>Subtotal</b>		-	<b>28,116</b>	<b>28,116</b>	-	<b>28,116</b>	<b>28,116</b>	-
70									
71	<b>Habitats</b>								
72	Metro Big Rivers-Phase VIII	MN Valley Trust	-	2,630	2,630	-	2,630	2,630	-
73	Mississippi Headwaters Habitat Corridor Partnership-Phase IV	Mississippi Headwaters Board	-	2,073	2,073	-	2,073	2,073	-
74	<i>Mississippi Headwaters Board</i>		-	[73]	[73]	-	[73]	[73]	-
75	<i>The Trust for Public Land</i>		-	[2,000]	[2,000]	-	[2,000]	[2,000]	-
76	<i>Board of Water and Soil Resources (in addition the \$2,073,000 listed above)</i>		-	925	925	-	925	925	-
77	<i>Monitoring and Enforcement</i>		-	[65]	[65]	-	[65]	[65]	-
78	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes-Phase IV	Leech Lake Area Watershed Foundation	-	2,801	2,801	-	2,801	2,801	-
79	<i>Leech Lake Area Watershed Foundation</i>		-	[1,005]	[1,005]	-	[1,005]	[1,005]	-
80	<i>Minnesota Land Trust</i>		-	[1,796]	[1,796]	-	[1,796]	[1,796]	-
81	<i>Monitoring and Enforcement</i>		-	[120]	[120]	-	[120]	[120]	-
82	DNR Trout Stream Conservation Easements	MN DNR	-	642	642	-	642	642	-
83	<i>Monitoring and Enforcement</i>		-	[52.5]	[52.5]	-	[52.5]	[52.5]	-
84	Metro Wildlife Management Areas	The Conservation Fund	-	1,174	1,174	-	1,174	1,174	-
85	Dakota County Habitat Protection and Restoration-Phase VI	Dakota County	-	2,288	2,288	-	2,288	2,288	-
86	Hennepin County Habitat Conservation Program	Hennepin County	-	1,514	1,514	-	1,514	1,514	-
87	<i>Hennepin County</i>		-	[194]	[194]	-	[194]	[194]	-
88	<i>Minnesota Land Trust</i>		-	[1,320]	[1,320]	-	[1,320]	[1,320]	-
89	<i>Monitoring and Enforcement</i>		-	[192]	[192]	-	[192]	[192]	-
90	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration-Phase X	Minnesota Trout Unlimited	-	2,291	2,291	-	2,291	2,291	-
91	<i>Monitoring and Enforcement</i>		-	[20]	[20]	-	[20]	[20]	-
92	Lower Mississippi River Habitat Partnership (Phase IV)-Upper Pool 9 Backwater Enhancement and Floodplain Forest Restoration	MN DNR	-	1,555	1,555	-	1,555	1,555	-
93	St. Louis River Restoration Initiative-Phase V	MN DNR	-	2,013	2,013	-	2,013	2,013	-
94	<i>Minnesota Land Trust</i>		-	[1,350]	[1,350]	-	[1,350]	[1,350]	-
95	Knife River Habitat Rehabilitation-Phase III	Lake Superior Steelhead Association	-	927	927	-	927	927	-
96	Shell Rock River Watershed Habitat Restoration Program-Phase VII	Shell Rock River Watershed District	-	1,421	1,421	-	1,421	1,421	-
97	Lake George Dam and Rum River Erosion	Anoka County Parks	-	539	539	-	539	539	-

**Legacy Funding**  
**HF 4167 DE1 1E**

98	Buffalo River Watershed Stream Habitat Program	Buffalo-Red River Watershed District	-	1,195	1,195	-	1,195	1,195	-
99	Two Rivers Fish Passage Restoration and Habitat Enhancement	City of Hallock	-	2,000	2,000	-	2,000	2,000	-
100	Six Mile Creek-Halstead Bad Habitat Restoration	Minnehaha Creek Watershed District	-	567	567	-	567	567	-
101	Slow the Spread of the Emerald Ash Borer	Minnesota Department of Agriculture	-	-	-	-	-	-	-
102	DNR Aquatic Habitat Restoration and Enhancement	MN DNR	-	2,834	2,834	-	2,834	2,834	-
103	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat-Phase VIII	MN DNR	-	11,589	11,589	-	11,589	11,589	-
104	<i>Metro are and Cities over 50,000 in population</i>		-	[2,567]	[2,567]	-	[2,567]	[2,567]	-
105	Personnel Costs		-	[536]	[536]	-	[536]	[536]	-
106	<b>Subtotal</b>		-	<b>40,978</b>	<b>40,978</b>	-	<b>40,978</b>	<b>40,978</b>	-
107									
108	<b>Administration</b>								
109	Contract Management	MN DNR	-	210	210	-	210	210	-
110	Technical Evaluation Panel	MN DNR	-	150	150	-	150	150	-
111	DNR High Priority Transactions	MN DNR	-	50	50	-	50	50	-
112	<b>Subtotal</b>		-	<b>410</b>	<b>410</b>	-	<b>410</b>	<b>410</b>	-
113									
114	<b>TOTAL</b>		-	<b>113,923</b>	<b>113,923</b>	-	<b>113,923</b>	<b>113,923</b>	-
115									
116	<b>Total Available with 5% reserve Feb. Forecast</b>			<b>7,434</b>	<b>110,839</b>	<b>118,273</b>	<b>7,434</b>	<b>110,839</b>	<b>118,273</b>
117	<b>difference</b>					4,350			#REF!
118									

119	<b>Article 2: Clean Water Fund</b>	Agency	Clean Water Council Supplemental Recommendations			HF 4167 DE1			Difference
			FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19	
120	<i>all \$ in thousands</i>								
121	<b>Department of Agriculture</b>								
122	Forever Green Agriculture Initiative	MDA	-	-	-	500	-	500	500
123	<b>subtotal</b>		-	-	-	<b>500</b>	-	<b>500</b>	<b>500</b>
124									
125	<b>Public Facilities Authority</b>								
126	Point Source Implementation Grants	PFA	-	-	-	1,250	-	1,250	1,250
127	<b>subtotal</b>		-	-	-	<b>1,250</b>	-	<b>1,250</b>	<b>1,250</b>
128									
129	<b>Pollution Control Agency</b>								
130	Clean Water Council Budget	MPCA	-	10	10	-	10	10	-
131	<b>subtotal</b>		-	<b>10</b>	<b>10</b>	-	<b>10</b>	<b>10</b>	-
132									
133	<b>Department of Natural Resources</b>								
134	Forests for the Future	DNR	-	1,000	1,000	1,000	-	1,000	-
135	<b>subtotal</b>		-	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	-	<b>1,000</b>	-
136									
137	<b>Board of Water and Soil Resources</b>								
138	One Watershed One Plan Implementation	BWSR	-	4,412	4,412	3,671	629	4,300	(112)
139	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	-	5,000	5,000	3,500	-	3,500	(1,500)
140	Conservation Reserve Enhancement Program (CREP)	BWSR	-	15,000	15,000	10,000	-	10,000	(5,000)
141	SWCD Cost Sharing Contracts for Buffers	BWSR	-	-	-	5,000	-	5,000	5,000
142	Decision Support System for Irrigation Efficiencies	BWSR	-	-	-	500	-	500	500
143	<b>subtotal</b>		-	<b>24,412</b>	<b>24,412</b>	<b>22,671</b>	<b>629</b>	<b>23,300</b>	<b>(1,112)</b>
144									

**Legacy Funding**  
**HF 4167 DE1 1E**

145	<b>University of Minnesota</b>											
146	Clean Water Return on Investment Pilot	UMN	-	343	343		343	-	343		-	-
147		<b>subtotal</b>	-	<b>343</b>	<b>343</b>		<b>343</b>	-	<b>343</b>		-	-
148												
149		<b>TOTAL</b>	-	<b>25,765</b>	<b>25,765</b>		<b>25,764</b>	<b>639</b>	<b>26,403</b>		<b>638</b>	
150												
151		<b>Total Available with 5% reserve Feb. Forecast</b>		<b>25,764</b>	<b>675</b>	<b>26,439</b>		<b>25,764</b>	<b>675</b>	<b>26,439</b>		
152		<b>difference</b>				674				36		
153												
154												
155	<b>Article 3: Arts and Cultural Heritage Fund</b>	<b>Agency/Organization</b>	<b>Amount Requested</b>				<b>HF 4167 DE1</b>			<i>Difference</i>		
156	<i>all \$ in thousands</i>		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 18-19</b>		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 18-19</b>			
157	<b>Administration</b>											
158	Lake Superior Center Authority River System Development, Preparations and Construction	Lake Superior Center Authority	-	-	-		-	300	300	300		
159	Minnesota China Friendship Garden Society Design and Plannins	Minnesota China Friendship Society	-	-	-		-	150	150	150		
160	Veterans' Voices	Association of MN Public Ed. Radio Stations	-	-	-		-	50	50	50		
161		<b>subtotal</b>	-	-	-		-	<b>500</b>	<b>500</b>	<b>50</b>		
162												
163		<b>TOTAL</b>	-	-	-		-	<b>500</b>	<b>500</b>	<b>500</b>		
164												
165												
166		<b>Total Available with 5% reserve Feb. Forecast</b>		<b>1,686</b>	<b>342</b>	<b>2,028</b>		<b>1,686</b>	<b>342</b>	<b>2,028</b>		
167		<b>difference</b>				2,028				1,528		