

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-20-2021)

Line	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House			House SF 959 1UE			House SF 959 1UE			Working Group Draft (6-16-21)				Working Group Draft (6-16-21)							
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
1			316,648	300,516	132,286	130,279	262,565	130,279	130,279	260,558	289,370	162,490	152,975	315,465	149,391	149,391	298,782	158,673	152,192	310,865	35,304	(5,783)	48,300	(4,600)	144,929	144,929	289,858	14,296	(10,658)	29,300	(8,924)
2	General	DIR	316,648	300,516	132,286	130,279	262,565	130,279	130,279	260,558	289,370	162,490	152,975	315,465	149,391	149,391	298,782	158,673	152,192	310,865	35,304	(5,783)	48,300	(4,600)	144,929	144,929	289,858	14,296	(10,658)	29,300	(8,924)
3	General	OPEN	54,681	53,747	27,528	27,153	54,681	26,966	26,781	53,747	55,392	27,528	27,153	54,681	26,966	26,781	53,747	27,528	27,153	54,681	-	-	-	-	26,966	26,781	53,747	-	-	-	-
4	General	TRANSFER	1,746	1,792	886	860	1,746	863	929	1,792	1,822	886	860	1,746	863	929	1,792	886	860	1,746	-	-	-	-	863	929	1,792	-	-	-	-
5	Transfer to MLCAT	TRANSFER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Governor's Rec. State Park Permit Sales Tax	REV	(412)	(412)	2	2	4	2	2	4	-	(102)	(206)	(308)	(206)	1,125	2,250	(2)	(2)	(4)	200	200	200	200	100	100	200	200	200	(2,050)	
7	TOTAL GENERAL FUND		372,663	355,643	160,702	158,294	318,996	158,110	157,991	316,101	346,584	190,802	180,782	371,584	178,139	178,020	356,159	187,189	180,307	367,496	35,508	(5,167)	48,500	(4,088)	172,860	172,741	345,601	14,500	(10,042)	29,500	(10,558)
8																															
9																															
10																															
11																															
12																															
13	General	DIR	316,648	300,516	132,286	130,279	262,565	130,279	130,279	260,558	289,370	162,490	152,975	315,465	149,391	149,391	298,782	158,673	152,192	310,865	35,304	(5,783)	48,300	(4,600)	144,929	144,929	289,858	14,296	(10,658)	29,300	(8,924)
14	Environmental	DIR	175,244	174,546	91,941	90,651	182,592	90,403	90,403	180,806	167,605	88,406	88,367	176,773	87,725	87,725	175,450	89,210	89,662	178,872	11,156	3,628	(3,720)	2,099	89,702	89,702	179,404	11,688	4,858	(1,402)	3,954
15	Remediation	DIR	29,314	29,134	14,401	14,401	28,802	14,401	14,221	28,622	29,309	14,660	14,660	29,320	14,660	14,480	29,140	14,657	14,657	29,134	6,136	-	512	(6)	14,657	14,477	29,134	11,220	-	512	(6)
16	Closed Landfill	DIR	-	-	3,600	2,000	5,600	-	-	-	1,622	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	State Government Special Revenue	DIR	150	150	75	75	150	75	75	150	150	75	75	150	75	75	150	75	75	150	-	-	-	-	75	75	150	-	-	-	-
18	Natural Resources	DIR	229,664	230,124	117,382	115,727	233,109	115,727	115,727	231,454	226,950	124,368	123,088	247,456	120,038	120,038	240,076	117,535	115,640	233,175	10,553	3,511	66	(14,281)	115,140	115,140	230,280	7,658	156	(1,174)	(9,796)
19	Game and Fish	DIR	227,545	227,544	116,853	115,477	232,300	115,352	115,352	230,704	224,979	114,912	114,661	229,573	114,661	114,661	229,322	115,548	115,397	230,945	3,400	3,400	(1,385)	1,372	113,772	113,772	227,544	-	-	(3,160)	(1,778)
20	Permanent School	DIR	2,036	1,436	1,018	1,018	2,036	518	518	1,036	1,033	1,018	1,018	2,036	768	668	1,436	1,018	1,018	2,036	1,000	-	-	-	768	668	1,436	400	-	400	-
21	Covid-19 Minnesota	DIR	-	-	-	-	-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Corona Virus Relief	DIR	-	-	-	-	-	-	-	-	348	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	TOTAL DIRECTS		980,601	963,450	477,556	469,628	947,184	466,755	466,575	933,330	947,366	505,929	494,844	1,000,773	487,318	487,038	974,356	496,716	488,641	985,357	67,549	4,756	38,173	(15,416)	479,043	478,763	957,806	45,262	(5,644)	24,476	(16,550)
24																															
25																															
26	General	OPEN	54,681	53,747	27,528	27,153	54,681	26,966	26,781	53,747	55,392	27,528	27,153	54,681	26,966	26,781	53,747	27,528	27,153	54,681	-	-	-	-	26,966	26,781	53,747	-	-	-	-
27	Environmental	STAT	5,454	5,454	8	8	16	8	8	16	6,230	2,727	2,727	5,454	2,727	2,727	5,454	8	8	16	(5,438)	(5,438)	-	(5,438)	8	8	16	(5,438)	(5,438)	-	(5,438)
28	Environmental	OPEN	558	558	279	279	558	279	279	558	482	279	279	558	279	279	558	279	279	558	-	-	-	-	279	279	558	-	-	-	-
29	Remediation	STAT	213,206	197,964	94,078	119,128	213,206	114,636	83,328	197,964	98,055	94,078	119,128	213,206	114,636	83,328	197,964	94,078	119,128	213,206	6,040	-	-	-	114,636	83,328	197,964	12,620	-	-	-
30	Remediation	OPEN	27,464	27,464	13,988	13,988	27,976	13,988	13,988	27,976	26,178	13,732	13,732	27,464	13,732	13,732	27,464	13,732	13,732	27,464	(512)	-	(512)	-	13,732	13,732	27,464	(512)	-	(512)	-
31	Special Revenue	STAT	149,308	151,681	72,860	74,228	147,088	73,447	75,514	148,961	135,837	73,952	75,560	149,252	74,779	76,846	151,625	72,860	74,228	147,088	-	(2,220)	-	(2,164)	73,447	75,514	148,961	-	(2,720)	-	(2,664)
32	State Government Special Revenue	OPEN	4	4	2	2	4	2	2	4	3	2	2	4	2	2	4	2	2	4	-	-	-	-	2	2	4	-	-	-	-
33	Gift	STAT	23,786	18,338	13,835	9,951	23,786	8,492	9,846	18,338	28,927	13,835	9,951	23,786	8,492	9,846	18,338	13,835	9,951	23,786	-	-	-	-	8,492	9,846	18,338	-	-	-	-
34	Federal	STAT	122,995	100,378	64,673	58,322	122,995	51,650	48,728	100,378	103,737	64,673	58,322	122,995	51,650	48,728	100,378	64,673	58,322	122,995	-	-	-	-	51,650	48,728	100,378	-	-	-	-
35	Clean Water Revolving	STAT	3,726	3,726	1,863	1,863	3,726	1,863	1,863	3,726	3,451	1,863	1,863	3,726	1,863	1,863	3,726	1,863	1,863	3,726	-	-	-	-	1,863	1,863	3,726	-	-	-	-
36	Natural Resources	STAT	20,009	20,008	9,000	8,999	17,999	8,999	8,999	17,998	21,311	9,137	9,136	18,273	9,136	9,136	18,272	9,000	8,999	17,999	-	-	-	(274)	8,999	8,999	17,998	234	(2,010)	-	(274)
37	Permanent School	STAT	8	8	4	4	8	4	4	8	4	4	8	4	4	8	4	4	8	-	-	-	-	4	4	8	-	-	-	-	
38	Game and Fish	STAT	19,519	18,786	9,770	9,749	19,519	9,608	9,178	18,786	20,575	9,770	9,749	19,519	9,608	9,178	18,786	9,770	9,749	19,519	-	-	-	-	9,608	9,178	18,786	-	-	-	-
39	Reinvest in Minnesota Resources	STAT	26,862	24,138	14,556	12,306	26,862	12,119	12,019	24,138	10,932	13,046	9,796	22,842	9,609	9,509	19,118	14,571	12,321	26,892	14,030	30	30	4,050	12,134	12,034	24,168	14,030	30	30	5,050
40	Closed Landfill	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	Closed Landfill	OPEN	5,600	7,200	-	-	-	-	-	-	-	2,000	3,600	5,600	3,600	3,600	7,200	-	-	-	-	(5,600)	-	(5,600)	-	-	-	-	-	-	(7,

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1	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House			House SF 959 1UE			House SF 959 1UE			Working Group Draft (6-16-21)				Working Group Draft (6-16-21)										
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House			
343	Waste Reduction Grants	ENV	238	238	119	119	238	119	119	238	119	119	238	119	119	238	119	119	238	119	119	238	119	119	238	119	119	238	119	119	238	119	119	238
344	SSTS Administration	ENV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
345	Technology Review	ENV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(224)	-	-	-	-	-	-	(224)	-	-	-	-	-		
346	Market Development	ENV	800	800	400	400	800	400	400	800	400	400	800	400	400	800	400	400	800	-	-	-	-	400	400	800	-	-	-	-	-	-		
347	Food Waste Reduction	ENV	1,500	1,500	750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500	-	-	-	-	750	750	1,500	-	-	-	-	-	-		
348	Metropolitan Landfill Abatement & Grants	ENV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400	400	800	-	-	-	-	-	-		
349	Establish Climate Adaptation Resiliency Program	GEN	2,964	2,964	-	-	-	-	-	-	-	-	-	-	-	-	250	500	750	1,998	5,438	5,438	5,438	2,719	2,719	5,438	5,438	5,438	5,438	5,438	5,438	5,438		
350																																		
351																																		
352	Establish Climate Adaptation Resiliency Program	GEN	2,964	2,964	-	-	-	-	-	-	-	-	-	-	-	-	250	500	750	1,998	5,438	5,438	5,438	250	250	500	500	2,464	500	500	1,500			
353	Recycling Composting Grants	GEN	-	-	(300)	(300)	(600)	(300)	(300)	(600)	(300)	(300)	(600)	(300)	(300)	(600)	-	-	-	600	-	-	600	-	-	-	-	-	-	-	-	-		
354	Internal Funding Realignment	ENV	(66)	(66)	(33)	(33)	(66)	(33)	(33)	(66)	(33)	(33)	(66)	(33)	(33)	(66)	(33)	(33)	(66)	(66)	-	-	-	(33)	(33)	(66)	(66)	-	-	-	-	-		
355	Internal Funding Realignment	ENV	(870)	(870)	(435)	(435)	(870)	(435)	(435)	(870)	(435)	(435)	(870)	(435)	(435)	(870)	(435)	(435)	(870)	(870)	-	-	-	(435)	(435)	(870)	(870)	-	-	-	-	-		
356	Internal Funding Realignment	ENV	208	208	104	104	208	104	104	208	104	104	208	104	104	208	104	104	208	208	-	-	-	104	104	208	208	-	-	-	-	-		
357	Internal Funding Realignment	ENV	354	354	177	177	354	177	177	354	177	177	354	177	177	354	177	177	354	354	-	-	-	177	177	354	354	-	-	-	-	-		
358	Internal Funding Realignment	ENV	(224)	(224)	(112)	(112)	(224)	(112)	(112)	(224)	(112)	(112)	(224)	(112)	(112)	(224)	(112)	(112)	(224)	(224)	-	-	-	(112)	(112)	(224)	(224)	-	-	-	-	-		
359	Internal Funding Realignment	ENV	(274)	(274)	(137)	(137)	(274)	(137)	(137)	(274)	(137)	(137)	(274)	(137)	(137)	(274)	(137)	(137)	(274)	(274)	-	-	-	(137)	(137)	(274)	(274)	-	-	-	-	-		
360	Internal Funding Realignment	ENV	(338)	(338)	(169)	(169)	(338)	(169)	(169)	(338)	(169)	(169)	(338)	(169)	(169)	(338)	(169)	(169)	(338)	(338)	-	-	-	(169)	(169)	(338)	(338)	-	-	-	-	-		
361	Water Program Operations	ENV	176	182	-	-	-	-	-	-	-	-	-	-	-	-	85	91	182	176	-	-	176	91	91	182	182	-	-	-	-	-		
362	Air Appropriation Increase	ENV	87	116	29	58	87	58	58	116	29	58	87	58	58	116	29	58	87	87	-	-	-	58	58	116	116	-	-	-	-	-		
363	Carpet Stewardship Report Requirements	ENV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
364	SCORE Grants	ENV	-	-	2,800	2,800	5,600	2,800	2,800	5,600	2,800	2,800	5,600	2,800	2,800	5,600	2,800	2,800	5,600	1,400	1,400	(4,200)	1,400	700	700	1,400	1,400	1,400	(4,200)	1,400	1,400			
365	Metropolitan Landfill Abatement & Grants	ENV	-	-	(2,719)	(2,719)	(5,438)	(2,719)	(2,719)	(5,438)	(2,719)	(2,719)	(5,438)	(2,719)	(2,719)	(5,438)	(2,719)	(2,719)	(5,438)	(5,438)	-	-	(5,438)	(2,719)	(2,719)	(5,438)	(5,438)	-	-	-	-	-		
366	Metropolitan Landfill Abatement & Grants	ENV	-	-	2,719	2,719	5,438	2,719	2,719	5,438	2,719	2,719	5,438	2,719	2,719	5,438	2,719	2,719	5,438	5,438	-	-	-	2,719	2,719	5,438	5,438	-	-	-	-	-		
367	Internal Funding Realignment	SGSR	(150)	(150)	(75)	(75)	(150)	(75)	(75)	(150)	(75)	(75)	(150)	(75)	(75)	(150)	(75)	(75)	(150)	(150)	-	-	-	(75)	(75)	(150)	(150)	-	-	-	-	-		
368	Landfill Responsibility Act	SR	1,840	2,340	-	-	-	-	-	-	-	-	-	-	-	-	670	1,170	1,840	1,998	5,438	5,438	1,840	1,170	1,170	2,340	2,340	-	-	-	-	-		
369																																		
370	TOTALS																																	
371	General	DIR	3,564	3,564	-	-	-	-	-	-	-	-	-	1,325	550	800	1,350	1,300	1,300	2,600	1,299	1,299	2,598	550	550	1,100	500	2,464	1,100	1,500				
372	State Government Special Revenue	DIR	-	-	-	-	-	-	-	-	-	-	150	-	-	-	-	-	-	-	1,998	(150)	-	550	550	-	(150)	-	-	-	-			
373	Environmental	DIR	69,701	69,736	40,267	40,296	80,563	40,296	40,296	80,592	69,864	34,933	34,868	69,801	34,868	34,868	69,736	38,252	38,287	76,539	5,891	6,838	(4,024)	6,738	38,287	38,287	76,574	5,926	6,838	(4,018)	6,838			
374	Subtotal Direct		73,265	73,300	40,267	40,296	80,563	40,296	40,296	80,592	71,339	35,483	35,668	71,151	36,168	36,168	72,336	39,551	39,586	79,137	7,739	5,872	(1,426)	7,986	38,837	38,837	77,674	6,276	4,374	(2,918)	5,338			
375																																		
376	Special Revenue	STAT	9,896	10,396	4,028	4,028	8,056	4,028	4,028	8,056	7,437	4,698	5,198	9,896	5,198	5,198	10,396	4,028	4,028	8,056	-	(1,840)	-	(1,840)	4,028	4,028	8,056	-	(2,340)	-	(2,340)			
377	Gift	STAT	14,855	11,022	8,520	6,335	14,855	4,849	6,173	11,022	18,361	8,520	6,335	14,855	4,849	6,173	11,022	8,520	6,335	14,855	-	-	-	4,849	6,173	11,022	-	-	-	-	-			
378	Environmental	STAT	5,438	5,438	-	-	-	-	-	-	6,216	2,719	2,719	5,438	2,719	2,719	5,438	2,719	2,719	5,438	(5,438)	(5,438)	-	(5,438)	-	-	(5,438)	(5,438)	-	-	-	-		
379	Federal	STAT	5,208	5,208	2,604	2,604	5,208	2,604	2,604	5,208	5,256	2,604	2,604	5,208	2,604	2,604	5,208	2,604	2,604	5,208	-	-	-	2,604	2,604	5,208	-	-	-	-	-			
380	Subtotal Statutory		35,397	32,064	15,152	12,967	28,119	11,481	12,805	24,286	37,270	18,541	16,856	35,397	15,370	16,694	32,064	15,152	12,967	28,119	(5,438)	(7,278)	-	(7,278)	11,481	12,805	24,286	(5,438)	(7,778)	-	(7,778)			
381																																		
382	TOTAL STATUTORY AND DIRECT		108,662	105,364	55,419	53,263	108,682	51,777	53,101	104,878	108,609	54,024	52,524	106,548	51,538	52,862	104,400	54,703	52,553	107,256	2,301	(1,406)	(1,426)	708	50,318	51,642	101,960	838	(3,404)	(2,918)	(2,440)			
383																																		
384	Watershed Division																																	
385	General	DIR	3,918	3,918	1,959	1,959	3,918	1,959	1,959	3,918	3,918	1,959	1,959	3,918	1,959	1,959	3,918	1,959	1,959	3,918	-	-	-	1,959	1,959	3,918	-	-	-	-	-			
386	Environmental	DIR	14,284	14,284	7,142	7,142	14,284	7,142	7,142	14,284	14,584	7,142	7,142	14,284	7,142	7,142	14,284	7,142	7,142	14,284	-	-												

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1	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House			House SF 959 1UE			House SF 959 1UE			Working Group Draft (6-16-21)				Working Group Draft (6-16-21)							
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
428	Subtotal Direct		2,548	2,548	1,177	1,177	2,354	1,177	1,177	2,354	3,107	1,274	1,274	2,548	1,274	1,274	2,548	1,274	1,274	2,548	-	-	194	-	1,274	1,274	2,548	-	-	194	-
429																															
430	Subtotal Statutory		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
431																															
432	TOTAL STATUTORY AND DIRECT		2,548	2,548	1,177	1,177	2,354	1,177	1,177	2,354	3,107	1,274	1,274	2,548	1,274	1,274	2,548	1,274	1,274	2,548	-	-	194	-	1,274	1,274	2,548	-	-	194	-
433																															
434	Natural Resources Department																														
435	General	DIR	195,978	187,022	84,598	83,579	168,177	83,579	83,579	167,158	186,580	101,880	96,676	198,456	96,676	96,676	193,352	96,676	96,676	193,352	25,766	6,755	34,556	4,277	94,261	94,261	188,522	11,554	1,500	21,364	(4,830)
436	Natural Resources	DIR	215,104	215,564	109,352	107,697	217,049	107,697	107,697	215,394	212,390	115,448	114,308	229,756	112,758	112,758	225,516	112,758	112,758	225,516	8,713	1,671	(274)	(12,981)	107,010	107,010	214,020	5,958	(1,544)	(1,374)	(11,496)
437	Game and Fish	DIR	227,545	227,545	116,853	115,477	232,330	115,352	115,352	230,704	224,979	114,912	114,661	229,573	114,661	114,661	229,322	114,661	114,661	229,322	3,400	3,400	(1,385)	1,372	113,772	113,772	227,545	-	-	(3,160)	(1,778)
438	Permanent School	DIR	2,036	1,436	1,018	1,018	2,036	1,018	1,018	2,036	1,033	1,018	1,018	2,036	1,018	1,018	2,036	1,018	1,018	2,036	1,000	-	-	-	768	668	1,436	400	-	400	-
439	Remediation	DIR	222	222	111	111	222	111	111	222	188	114	114	228	114	114	228	114	114	228	-	-	-	(6)	111	111	222	-	-	-	(6)
440	Covid-19 Minnesota	DIR	-	-	-	-	-	-	-	-	348	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
441																															
442	SUBTOTAL DIRECT		640,885	631,788	311,932	307,882	619,814	307,257	307,257	614,514	625,518	333,372	326,677	660,049	324,977	324,877	649,854	324,977	324,877	649,854	38,879	11,826	32,897	(7,338)	315,922	315,822	631,744	17,912	(44)	17,230	(18,110)
443																															
444	TOTAL GENERAL FUND		250,659	240,769	112,126	110,732	222,858	110,545	110,360	220,905	241,972	129,408	123,729	253,137	123,642	123,457	247,099	123,642	123,457	247,099	25,766	6,755	34,556	4,277	121,227	121,042	242,269	11,554	1,500	21,364	(4,830)
445	General	OPEN	54,681	53,747	27,528	27,153	54,681	26,966	26,781	53,747	55,392	27,528	27,153	54,681	26,966	26,781	53,747	26,966	26,781	53,747	-	-	-	-	26,966	26,781	53,747	-	-	-	-
446	Special Revenue	STAT	92,835	89,581	47,336	45,119	92,455	44,390	44,811	89,201	90,822	47,336	45,119	92,455	44,390	44,811	89,201	44,390	44,811	89,201	-	(380)	-	-	44,390	44,811	89,201	-	(380)	-	-
447	Natural Resources	STAT	20,009	20,008	9,000	8,999	17,999	8,999	8,999	17,999	21,311	9,137	9,136	18,273	9,136	9,136	18,273	9,000	8,999	17,999	234	(2,010)	-	(274)	8,999	8,999	17,998	234	(2,010)	-	(274)
448	Gift	STAT	4,881	4,216	2,815	2,066	4,881	2,093	2,123	4,216	5,118	2,815	2,066	4,881	2,093	2,123	4,216	2,815	2,066	4,881	-	-	-	-	2,093	2,123	4,216	-	-	-	-
449	Permanent School	STAT	8	8	4	4	8	4	4	8	4	4	8	4	4	8	4	4	8	4	-	-	-	-	4	4	8	-	-	-	-
450	Game and Fish	STAT	19,519	18,786	9,770	9,749	19,519	9,608	9,178	18,786	20,575	9,770	9,749	19,519	9,608	9,178	18,786	9,608	9,178	18,786	-	-	-	-	9,608	9,178	18,786	-	-	-	-
451	Reinvest in Minnesota Resources	STAT	26,862	24,138	14,556	12,306	26,862	12,119	12,019	24,138	10,932	13,046	9,796	22,842	9,609	9,509	19,118	14,571	12,321	26,892	14,030	30	30	4,050	12,134	12,034	24,168	14,030	30	30	5,050
452	Remediation	STAT	15,120	8,512	7,373	7,747	15,120	7,500	1,012	8,512	3,804	7,373	7,747	15,120	7,500	1,012	8,512	7,373	7,747	15,120	-	-	-	-	7,500	1,012	8,512	-	-	-	-
453	Federal	STAT	71,120	49,621	38,619	32,501	71,120	26,129	23,492	49,621	48,656	38,619	32,501	71,120	26,129	23,492	49,621	38,619	32,501	71,120	-	-	-	-	26,129	23,492	49,621	-	-	-	-
454	SUBTOTAL STATUTORY/OPEN		305,035	268,617	157,001	145,644	302,645	137,808	128,419	266,227	247,024	155,628	143,271	298,899	135,435	126,046	261,481	157,016	145,659	302,675	14,264	(2,360)	30	3,776	137,823	128,434	266,257	14,264	(2,360)	30	4,776
455																															
456	TOTAL NATURAL RESOURCES AGENCY		945,920	900,405	468,933	453,526	922,459	445,065	435,676	880,741	872,542	489,000	469,948	958,948	460,412	450,923	911,335	485,930	469,456	955,386	53,143	9,466	32,927	(3,562)	453,745	444,256	898,001	32,176	(2,404)	17,260	(13,334)
457																															
458	Lands and Minerals Management																														
459	General	DIR	3,692	3,692	1,846	1,846	3,692	1,846	1,846	3,692	3,659	1,846	1,846	3,692	1,846	1,846	3,692	1,846	1,846	3,692	-	-	-	-	1,846	1,846	3,692	-	-	-	-
460	Natural Resources	DIR	8,076	8,076	4,038	4,038	8,076	4,038	4,038	8,076	8,018	4,038	4,038	8,076	4,038	4,038	8,076	4,038	4,038	8,076	-	-	-	-	4,038	4,038	8,076	-	-	-	-
461	Game and Fish	DIR	688	688	344	344	688	344	344	688	688	344	344	688	344	344	688	344	344	688	-	-	-	-	344	344	688	-	-	-	-
462	Permanent School	DIR	436	436	218	218	436	218	218	436	433	218	218	436	218	218	436	218	218	436	-	-	-	-	218	218	436	-	-	-	-
463	General	OPEN	62	62	31	31	62	31	31	62	31	31	62	31	31	62	31	31	62	31	-	-	-	-	31	31	62	-	-	-	-
464	Special Revenue	STAT	5,242	5,216	2,622	2,620	5,242	2,608	2,608	5,216	7,369	2,622	2,620	5,242	2,608	2,608	5,216	2,622	2,620	5,242	-	-	-	-	2,608	2,608	5,216	-	-	-	-
465	Natural Resources	STAT	2,102	2,102	1,051	1,051	2,102	1,051	1,051	2,102	2,909	1,051	1,051	2,102	1,051	1,051	2,102	1,051	1,051	2,102	-	-	-	-	1,051	1,051	2,102	-	-	-	-
466	Gift	STAT	2	2	1	1	2	-	-	-	1	1	1	2	-	-	-	1	1	2	-	-	-	-	1	1	2	-	-	-	-
467	Permanent School	STAT	8	8	4	4	8	4	4	8	4	4	8	4	4	8	4	4	8	4	-	-	-	-	4	4	8	-	-	-	-
468																															
469																															
470	Mine Permitting	GEN	238	238	-	-	-	-	-	-	238	119	119	238	119	119	238	119	119	238											

**ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-20-2021)**

1	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			Working Group Draft (6-16-21)				Working Group Draft (6-16-21)											
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House		
512	Aquatic Invasive Species Management	NR-IS	8,444	8,444	4,222	4,222	8,444	4,222	4,222	8,444	8,395	6,722	6,722	13,444	6,722	6,722	13,444	4,222	4,222	8,444	-	-	-	-	4,222	4,222	8,444	-	-	-	-	(5,000)	
513	Aquatic Plant Management Grants	NR-IS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(-2,000)	
514	Grant to Red Lake Nation for AIS Response	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
515	Water Management Account	NR-WM	11,112	11,112	5,556	5,556	11,112	5,556	5,556	11,112	11,032	5,556	5,556	11,112	5,556	5,556	11,112	5,556	5,556	11,112	-	-	-	-	5,556	5,556	11,112	-	-	-	-	-	
516	Mississippi Headwaters Board	GEN	248	248	124	124	248	124	124	248	242	124	124	248	124	124	248	124	124	248	-	-	-	-	124	124	248	-	-	-	-	-	
517	Leech Lake Band	GEN	20	20	10	10	20	10	10	20	20	10	10	20	10	10	20	10	10	20	-	-	-	-	10	10	20	-	-	-	-	-	
518	Red River Mediation Agreement	GEN	528	528	264	264	528	264	264	528	528	264	264	528	264	264	528	264	264	528	-	-	-	-	264	264	528	-	-	-	-	-	
519	Heritage Enhancement	G&F-HE	4,596	4,596	2,548	2,548	5,096	2,548	2,548	5,096	4,557	2,298	2,298	4,596	2,298	2,298	4,596	2,298	2,298	4,596	-	-	(500)	-	2,298	2,298	4,596	-	-	-	-	(500)	
520	Wild Rice Stewardship Council	G&F-HE	-	-	[100]	[100]	[200]	[100]	[100]	[200]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[200]	
521	Invasive Species Prevention	G&F-HE	-	-	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,000)	
522	Hoffman Apiaries-Waseca County	G&F-HE	-	-	387	387	774	387	387	774	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(774)	
523	Hydrological Analyses of Calcareous Fens	G&F-HE	-	-	225	225	450	225	225	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(225)	
524	Nongame Wildlife Account	NR-NG	-	-	1,000	1,000	2,000	1,000	1,000	2,000	1,956	1,485	985	2,470	985	985	1,970	1,300	1,000	2,300	330	2,300	300	(170)	1,000	1,000	2,000	30	2,000	-	30		
525	Critical Habitat License Plate Promotion	RIM	-	-	13	13	26	13	13	26	-	25	25	50	25	25	50	28	28	56	56	56	6	28	28	56	56	56	30	56	6	6	
526	Water Resources Activities	GEN	12,000	12,000	5,250	5,250	10,500	5,250	5,250	10,500	11,820	6,000	6,000	12,000	6,000	6,000	12,000	6,000	6,000	12,000	-	-	1,500	-	6,000	6,000	12,000	-	-	-	-	1,500	
527	MAISRC Grants	G&F-HE	820	820	410	410	820	410	410	820	1,020	410	410	820	410	410	820	410	410	820	-	-	-	-	410	410	820	-	-	-	-	-	
528	MAISRC Grants	NR-ISR	-	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,000)	
529	MAISRC Grants	GEN	-	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000	1,000	
530	Minneka Boat Launch Dredging	GEN	-	-	100	100	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
531	Grant to Red Lake Nation for AIS Response	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	300	300	300	(2,700)	-	-	-	-	-	-	-	-	
532	Water Use Permit Public Meetings	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	449	449	898	-	-	-	-	-	-	-	-	-	-	-	(898)	
533	Lanesboro Dam	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	300	300	300	300	-	-	-	-	-	-	-	(898)	
534	Hoffman Apiaries-Waseca County	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	225	-	225	225	225	225	225	-	-	-	-	-	-	-	-	
535	Blue Earth County Storm Water	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	14	14	14	14	14	-	-	-	-	-	-	-	-	
536	Madella Floodplain Modeling	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105	-	105	105	105	105	105	-	-	-	-	-	-	-	-	
537	Waterville Flood Gauge	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-	13	13	13	13	13	-	-	-	-	-	-	-	-	
538	Waterville Cannon River Dam System Study	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	-	500	500	500	500	500	-	-	-	-	-	-	-	-	
539	Groundwater Use Sustainability Research	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,308	1,308	2,616	-	-	-	-	1,308	1,308	2,616	-	-	-	-	-	(2,616)
542																																	
543	changes																																
544	Operating Adjustment	GEN DIR	712	938	(750)	(750)	(1,500)	(750)	(750)	(1,500)	(427)	243	469	712	469	469	938	243	469	712	712	-	2,212	-	469	469	938	938	-	2,438	-		
545	Ground Water Management	GEN DIR	-	-	(750)	(750)	(1,500)	(750)	(750)	(1,500)	-	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-	-	-	-	1,500	
546	Invasive Species Prevention	GEN DIR	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	1,000	
547	AIS U of MN Research Center	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000		
548	Grant to Red Lake Nation for AIS Response	GEN DIR	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	300	300	300	(2,700)	-	-	-	-	-	-	-	-	
549	Water-Use Permit Public Meeting Requirement	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	449	449	898	-	-	-	-	-	-	-	-	-	-	-	(898)	
550	Groundwater Use Sustainability Research	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,308	1,308	2,616	-	-	-	-	-	-	-	-	-	-	-	(2,616)	
551	Aquatic Invasive Species Prevention Grants	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	850	-	850	850	850	850	850	-	-	-	-	-	-	-	-	
552	Minneka Boat Launch Dredging	GEN DIR	-	-	100	100	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-	
553	Lanesboro Dam	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	300	300	300	300	-	-	-	-	-	-	-	-	
554	Blue Earth County Storm Water	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	14	14	14	14	14	-	-	-	-	-	-	-	-	
555	Madella Floodplain Modeling	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105	-	105	105	105	105	105	-	-	-	-	-	-	-	-	
556	Waterville Flood Gauge	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-	13	13	13	13	13	-	-	-	-	-	-	-	-	
557	Waterville Cannon River Dam System Study	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	-	500	500	500	500	500	-	-	-	-	-	-	-	-	
558	Hoffman Apiaries-Waseca County	GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	225	-	225	225	225	225	225	-	-	-	-	-	-	-	-	
559	Increase Watercraft Reg. Fees	NR-WR DIR	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-	200	200	400	-	-	(400)	-	-	-	-	-	-	-	-	(400)	
560	Increase AIS Surcharge	NR-IS DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-	-	-	-	(5,000)
561	Increase AIS Surcharge Grants For Aqu																																

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-20-2021)

1	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			Working Group Draft (6-16-21)				Working Group Draft (6-16-21)									
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	Feb. Fcst.	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	Senate	House
599	Gift	STAT	26	52	26	26	52	26	26	52	49	26	26	52	26	26	52	26	26	52	-	-	-	-	26	26	52	-	-	-	-
600	Federal	STAT	5,637	5,219	2,894	2,743	5,637	2,647	2,572	5,219	6,123	2,894	2,743	5,637	2,647	2,572	5,219	2,894	2,743	5,637	-	-	-	-	2,647	2,572	5,219	-	-	-	-
601																															
602																															
603	State Forest Fire Prevention	GEN	15,042	15,042	7,521	7,521	15,042	7,521	7,521	15,042	15,042	7,521	7,521	15,042	7,521	7,521	15,042	7,521	7,521	15,042	-	-	-	-	7,521	7,521	15,042	-	-	-	-
604	FMIA	NR-FMIA	30,772	30,772	15,386	15,386	30,772	15,386	15,386	30,772	30,505	15,386	15,386	30,772	15,386	15,386	30,772	15,386	15,386	30,772	-	-	-	-	15,386	15,386	30,772	-	-	-	-
605	Ecological Classification System	G&F-HE	2,834	2,834	1,417	1,417	2,834	1,417	1,417	2,834	2,815	1,417	1,417	2,834	1,417	1,417	2,834	1,417	1,417	2,834	-	-	-	-	1,417	1,417	2,834	-	-	-	-
606	Forest Resources Council	GEN	1,718	1,726	829	829	1,658	829	829	1,658	1,665	855	863	1,718	863	863	1,726	863	863	1,718	24	-	60	-	863	863	1,726	32	-	68	-
607	Next Gen. Forestry Data	GEN	1,736	1,736	-	-	-	-	-	-	4,323	868	868	1,736	868	868	1,736	868	868	1,736	-	-	1,736	-	868	868	1,736	-	-	1,736	-
608	Next Gen. Forestry Data	NR-FMIA	550	550	1,143	1,143	2,286	1,143	1,143	2,286	-	275	275	550	275	275	550	275	275	550	-	-	(1,736)	-	275	275	550	-	-	(1,736)	-
609	Advancing Forest Road Inventory	NR-FMIA																			1,000	1,000	1,000	1,000	500	500	1,000	-	-	-	-
610	County Forest Road Maintenance	GEN	1,000	1,000	500	500	1,000	500	500	1,000	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	-	-	-	500	500	1,000	-	-	-	-
611	Forest Road Maintenance	NR-FMIA	1,000	1,000	500	500	1,000	500	500	1,000	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	-	-	-	500	500	1,000	-	-	-	-
612	Private Forest Management	GEN	1,000	1,000	500	500	1,000	500	500	1,000	932	500	500	1,000	500	500	1,000	500	500	1,000	(1,000)	(1,000)	(1,000)	(1,000)	500	500	1,000	(1,000)	(1,000)	(1,000)	(1,000)
613	Timber Permit Reimbursements	GEN			920	-	920	-	-	-	-	1,075	-	1,075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
614	Accelerating Tree Planting to Capture Carbon	GEN																			75	-	75	-	1,250	1,250	2,500	-	-	-	-
615	Ash Management	GEN									684	750	1,000	1,750	1,000	1,000	2,000	1,200	1,200	2,400	2,400	2,400	2,400	650	400	400	800	800	800	800	(1,200)
616	Ash Management	G&F-HE																			1,000	1,000	1,000	1,000	500	500	1,000	-	-	-	-
617																															
618																															
619	Operating Adjustment	GEN DIR	1,796	2,368	(665)	(665)	(1,330)	(665)	(665)	(1,330)	(751)	612	1,184	1,796	1,184	1,184	2,368	612	1,184	1,796	1,796	-	3,126	-	1,184	1,184	2,368	2,368	-	3,698	-
620	Operating Adjustment-FRC	GEN DIR	24	32	(18)	(18)	(36)	(18)	(18)	(36)		8	16	24	16	16	32	8	16	24	24	-	60	32	16	16	32	32	-	68	-
621	Accelerating Tree Planting to Capture Carbon	GEN DIR	2,600	2,600	-	-	-	-	-	-		1,300	1,300	2,600	1,300	1,300	2,600	1,250	1,250	2,500	2,500	(100)	2,500	(100)	-	-	-	(2,600)	-	(2,600)	
622	Timber Permit Reimbursements	GEN DIR			920	-	920	-	-	-		1,075	-	1,075	-	-	-	75	-	75	75	(845)	(1,000)	-	-	-	-	-	-	-	-
623	Ash Management	GEN DIR										750	1,000	1,750	1,000	1,000	2,000	1,200	1,200	2,400	2,400	2,400	2,400	650	400	400	800	800	800	800	(1,200)
624	Next Gen. Forestry Data	GEN DIR			(868)	(868)	(1,736)	(868)	(868)	(1,736)													1,736	-	400	400	800	-	-	1,736	-
625	Next Gen. Forestry Data	NR-FMIA DIR			868	868	1,736	868	868	1,736													(1,736)	-	-	-	-	-	-	-	-
626	Advancing DNR Forest Inventory	NR-FMIA DIR	1,000	-	500	-	500	-	-	-		500	500	1,000	-	-	-	500	500	1,000	1,000	-	500	-	-	-	-	-	-	-	-
627	Ash Management	G&F-HE DIR																500	500	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	-	-
628																															
629	TOTALS																														
630	General	DIR	70,494	71,074	32,406	31,486	63,892	31,486	31,486	62,972	67,494	36,782	36,537	73,319	36,537	36,537	73,074	36,182	36,687	72,869	6,795	2,375	8,977	(450)	34,637	34,637	69,274	3,200	(1,800)	6,302	(3,800)
631	Natural Resources	DIR	33,322	32,322	17,529	17,029	34,558	17,029	17,029	34,058	31,505	16,661	16,661	33,322	16,661	16,661	33,322	16,661	16,661	33,322	1,000	-	(1,236)	-	16,161	16,161	32,322	-	-	(1,736)	-
632	Game and Fish	DIR	2,834	2,834	1,417	1,417	2,834	1,417	1,417	2,834	2,815	1,417	1,417	2,834	1,417	1,417	2,834	1,917	1,917	3,834	1,000	1,000	1,000	1,000	1,417	1,417	2,834	-	-	-	-
633	Subtotal Direct		106,650	106,230	51,352	49,932	101,284	49,932	49,932	99,864	101,814	54,860	54,615	109,475	54,115	54,115	108,230	54,760	55,265	110,025	8,795	3,375	8,741	550	52,215	52,215	104,430	3,200	(1,800)	4,566	(3,800)
634																															
635	General	OPEN	35,810	35,810	17,905	17,905	35,810	17,905	17,905	35,810	35,735	17,905	17,905	35,810	17,905	17,905	35,810	17,905	17,905	35,810	-	-	-	-	17,905	17,905	35,810	-	-	-	-
636	Special Revenue	STAT	19,143	19,157	9,551	9,592	19,143	9,583	9,574	19,157	17,651	9,551	9,592	19,143	9,583	9,574	19,157	9,551	9,592	19,143	-	-	-	-	9,583	9,574	19,157	-	-	-	-
637	Natural Resources	STAT	5,066	5,066	2,533	2,533	5,066	2,533	2,533	5,066	7,100	2,533	2,533	5,066	2,533	2,533	5,066	2,533	2,533	5,066	-	-	-	-	2,533	2,533	5,066	-	-	-	-
638	Gift	STAT	52	52	26	26	52	26	26	52	49	26	26	52	26	26	52	26	26	52	-	-	-	-	26	26	52	-	-	-	-
639	Federal	STAT	5,637	5,219	2,894	2,743	5,637	2,647	2,572	5,219	6,123	2,894	2,743	5,637	2,647	2,572	5,219	2,894	2,743	5,637	-	-	-	-	2,647	2,572	5,219	-	-	-	-
640	Subtotal Statutory		65,708	65,304	32,909	32,799	65,708	32,694	32,610	65,304	66,658	32,909	32,799	65,708	32,694	32,610	65,304	32,909	32,799	65,708	-	-	-	-	32,694	32,610	65,304	-	-	-	-
641																															
642	TOTAL STATUTORY AND DIRECT		172,358	171,534	84,261	82,731	166,992	82,626	82,542	165,168	168,472	87,769	87,414	175,183	86,809	86,725	173,534	87,669	88,064	175,733	8,795	3,375	8,741	550	84,909	84,825	169,734	3,			

ENVIRONMENT AND NATURAL RESOURCE FINANCE
Working Group Agreement (6-20-2021)

1 865	FUND	TYPE	Gov. Rev.	Gov. Rev.	Senate SF 959 3E			Senate SF 959 3E			House	House SF 959 1UE			House SF 959 1UE			Working Group Draft (6-16-21)				Working Group Draft (6-16-21)									
			FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 20-21	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House	FY 2024	FY 2025	FY 24-25	change from Feb. Fcst.	change from Gov. Rev.	change from Senate	change from House
866	Zoo Grants	NR-ZOO	760	760	380	380	760	380	380	760	760	660	380	1,040	380	380	760	660	380	1,040	280	280	280	-	380	380	760	-	-	-	-
867	Office of School Trust Lands	GEN	374	374	187	187	374	187	187	374	374	187	187	374	187	187	374	187	187	374	-	-	-	-	187	187	374	-	-	-	-
868	Office of School Trust Lands	PS	600	600	300	300	600	300	300	600	600	300	300	600	300	300	600	300	300	600	-	-	-	-	300	300	600	-	-	-	-
869	BWCAW Land Exchanges	PS			500	500	1,000	-	-	-	-	500	500	1,000	250	150	400	500	500	1,000	1,000	1,000	-	-	250	150	400	400	400	400	-
871																															
872	BWCAW Land Exchanges	PS	1,000	400	500	500	1,000	-	-	-	-	500	500	1,000	250	150	400	500	500	1,000	1,000	-	-	-	250	150	400	400	-	400	-
873	Zoo Grants	NR-ZOO																													
875	TOTALS																														
876	General	DIR	374	374	187	187	374	187	187	374	374	187	187	374	187	187	374	187	187	374	-	-	-	-	187	187	374	-	-	-	-
877	Natural Resources	DIR	760	760	380	380	760	380	380	760	760	660	380	1,040	380	380	760	660	380	1,040	280	280	280	-	380	380	760	-	-	-	-
878	Permanent School	DIR	1,600	1,000	800	800	1,600	800	800	1,600	600	800	800	1,600	550	450	1,000	800	800	1,600	1,000	-	-	-	550	450	1,000	400	-	400	-
879	Subtotal Direct		2,734	2,134	1,367	1,367	2,734	867	867	1,734	1,734	1,647	1,367	3,014	1,117	1,017	2,134	1,647	1,367	3,014	1,280	280	280	-	1,117	1,017	2,134	400	-	400	-
880																															
881	General	OPEN	18,809	17,875	9,592	9,217	18,809	9,030	8,845	17,875	19,626	9,592	9,217	18,809	9,030	8,845	17,875	9,592	9,217	18,809	-	-	-	-	9,030	8,845	17,875	-	-	-	-
882	Natural Resources	STAT	1,248	1,248	624	624	1,248	624	624	1,248	1,080	624	624	1,248	624	624	1,248	624	624	1,248	-	-	-	-	624	624	1,248	-	-	-	-
883	Game and Fish	STAT	2,040	2,040	1,020	1,020	2,040	1,020	1,020	2,040	1,741	1,020	1,020	2,040	1,020	1,020	2,040	1,020	1,020	2,040	-	-	-	-	1,020	1,020	2,040	-	-	-	-
884	Subtotal Statutory		22,097	21,163	11,236	10,861	22,097	10,674	10,489	21,163	22,447	11,236	10,861	22,097	10,674	10,489	21,163	11,236	10,861	22,097	-	-	-	-	10,674	10,489	21,163	-	-	-	-
885																															
886	TOTAL STATUTORY AND DIRECT		24,831	23,297	12,603	12,228	24,831	11,541	11,356	22,897	24,181	12,883	12,228	25,111	11,791	11,506	23,297	12,883	12,228	25,111	1,280	280	280	-	11,791	11,506	23,297	400	-	400	-
887																															
888	Board of Water and Soil Resources																														
889	General	DIR	29,744	29,744	14,872	14,872	29,744	14,872	14,872	29,744	30,259	14,872	14,872	29,744	14,872	14,872	29,744	14,872	14,872	29,744	-	-	-	-	14,872	14,872	29,744	-	-	-	-
890	Special Revenue	STAT	16,304	17,714	8,218	8,086	16,304	8,034	9,680	17,714	16,918	8,218	8,086	16,304	8,034	9,680	17,714	8,218	8,086	16,304	-	-	-	-	8,034	9,680	17,714	-	-	-	-
891	Federal	STAT	7,965	7,665	4,048	3,917	7,965	3,924	3,741	7,665	7,744	4,048	3,917	7,965	3,924	3,741	7,665	4,048	3,917	7,965	-	-	-	-	3,924	3,741	7,665	-	-	-	-
892																															
893																															
894	Natural Resources Block Grants	GEN	6,846	6,846	3,423	3,423	6,846	3,423	3,423	6,846	6,848	3,423	3,423	6,846	3,423	3,423	6,846	3,423	3,423	6,846	-	-	-	-	3,423	3,423	6,846	-	-	-	-
895	-Septic System Replacement Grants	GEN																			1,400	1,400	1,400	1,400	-	-	-	-	-	-	-
896	SWCD Service Grants	GEN	6,232	6,232	3,116	3,116	6,232	3,116	3,116	6,232	6,237	3,116	3,116	6,232	3,116	3,116	6,232	3,116	3,116	6,232	-	-	-	-	3,116	3,116	6,232	-	-	-	-
897	WCA Oversight	GEN	1,522	1,522	761	761	1,522	761	761	1,522	1,522	761	761	1,522	761	761	1,522	761	761	1,522	-	-	102	-	761	761	1,522	-	-	102	-
898	Feedlot Water Quality Cost-Share	GEN	520	520	260	260	520	260	260	520	520	260	260	520	260	260	520	260	260	520	-	-	-	-	260	260	520	-	-	-	-
899	SWCD Conservation Practices Cost-Share	GEN	2,400	2,400	1,200	1,200	2,400	1,200	1,200	2,400	2,515	1,200	1,200	2,400	1,200	1,200	2,400	1,200	1,200	2,400	-	-	-	-	1,200	1,200	2,400	-	-	-	-
900	County Weed Management Cost-Share	GEN	200	200	-	-	-	-	-	-	200	100	100	200	100	100	200	100	100	200	-	-	200	-	100	100	200	-	-	200	-
901	Drainage Management Assistance	GEN	332	332	166	166	332	166	166	332	332	166	166	332	166	166	332	166	166	332	-	-	-	-	166	166	332	-	-	-	-
902	Red River Basin Commission	GEN	200	200	100	100	200	100	100	200	200	100	100	200	100	100	200	100	100	200	-	-	-	-	100	100	200	-	-	-	-
903	Area II Red River Basin Projects	GEN	280	280	140	140	280	140	140	280	280	140	140	280	140	140	280	140	140	280	-	-	-	-	140	140	280	-	-	-	-
904	Conservation Easement Stewardship	GEN	250	250	125	125	250	125	125	250	250	125	125	250	125	125	250	125	125	250	-	-	-	-	125	125	250	-	-	-	-
905	Lower Minnesota River Watershed Dredge Spoil	GEN	480	480	240	240	480	240	240	480	480	240	240	480	240	240	480	240	240	480	-	-	-	-	240	240	480	-	-	-	-
906	Agency Administration	GEN	10,773	10,868	4,637	4,629	9,266	4,629	4,629	9,258	10,667	5,339	5,434	10,773	5,434	5,434	10,868	5,339	5,434	10,773	291	-	1,507	-	5,434	5,434	10,868	386	-	1,610	-
908	Climate Mitigation and Soil Health Cover Crops	GEN	5,500	5,500	-	-	-	-	-	-	-	500	500	1,000	500	500	1,000	500	500	1,000	1,350	(4,150)	1,350	350	203	203	406	406	(5,094)	406	(594)
909	Climate Adaptation-Water Storage and Treatment	GEN	3,000	3,000	-	-	-	-	-	-	-	500	500	1,000	500	500	1,000	1,000	1,000	2,000	2,000	(1,000)	2,000	1,000	-	-	1,000	-	(3,000)	406	(1,000)
910	Lawns to Legumes	GEN			-	-	-	-	-	-	-	500	500	1,000	500	500	1,000	500	500	1,000	-	-	-	(1,000)	-	-	-	-	-	-	(1,000)
911																															
912																															
913	Climate Mitigation and Soil Health Cover Crops	GEN	5,500	5,500	-	-	-	-	-	-	-	500	500	1,000	500	500	1,000	500	500	1,000	1,350	(4,150)	1,350	350	203	203	406	406</			

