Higher Education, FY2020-21
SF2514, Side-by-Side
2019 Regular Session

Ken Savary, House Fiscal Staff
Patrick Tobin, Senate CRFA

	(All dollars in thousands)	Feb 2019 Forecast FY20-21	Feb 2019 FC Base FY22-23	Governor's Request FY2020	Governor's Request FY2021	Governor's Request FY20-21	Gov-Base FY20-21	Governor's Request FY2022	Governor's Request FY2023	Governor's Request FY22-23	Senate FY2020	Senate FY2021	Senate FY20-21	Senate-Base FY20-21	Senate FY2022	Senate FY2023	Senate FY22-23	House FY2020	House FY2021	House FY20-21	House-Base FY20-21	House FY2022	House FY2023	House FY22-23
1	(Funds listed are GF unless otherwise noted)																							
2																								
3	OFFICE OF HIGHER EDUCATION																							
4																								
5	State Grant Program	**396,712**	**396,712**	198,356	198,356	**396,712**	-	198,356	198,356	**396,712**	198,356	198,356	**396,712**	-	198,356	198,356	**396,712**	198,356	198,356	**396,712**	-	198,356	198,356	**396,712**
6	Change Items						-							-							-			
7	State Grant Formula Changes: Appropriation Increase			21,164	21,162	**42,326**	**42,326**	21,162	21,162	**42,324**	11,706	11,706	**23,412**	**23,412**	11,706	11,706	**23,412**	10,010	5,412	**15,422**	**15,422**	-	-	-
8							-							-							-			
9	State Grant Program - TOTAL	**396,712**	**396,712**	219,520	219,518	**439,038**	**42,326**	219,518	219,518	**439,036**	210,062	210,062	**420,124**	**23,412**	210,062	210,062	**420,124**	208,366	203,768	**412,134**	**15,422**	198,356	198,356	**396,712**
10							-							-							-			
11	Agency Administration	**8,154**	**8,154**	4,577	4,327	**8,904**	**750**	4,327	4,327	**8,654**	4,077	4,077	**8,154**	-	4,077	4,077	**8,154**	4,407	4,407	**8,814**	**660**	4,407	4,407	**8,814**
12	Child Care Grants	**13,388**	**13,388**	6,694	6,694	**13,388**	-	6,694	6,694	**13,388**	6,694	6,694	**13,388**	-	6,694	6,694	**13,388**	6,694	6,694	**13,388**	-	6,694	6,694	**13,388**
13	State Work Study	**29,004**	**29,004**	14,502	14,502	**29,004**	-	14,502	14,502	**29,004**	14,502	14,502	**29,004**	-	14,502	14,502	**29,004**	14,502	14,502	**29,004**	-	14,502	14,502	**29,004**
14	Interstate Tuition Reciprocity	**22,036**	**22,036**	11,018	11,018	**22,036**	-	11,018	11,018	**22,036**	11,018	11,018	**22,036**	-	11,018	11,018	**22,036**	11,018	11,018	**22,036**	-	11,018	11,018	**22,036**
15	Safety Officer Survivors	**200**	**200**	100	100	**200**	-	100	100	**200**	100	100	**200**	-	100	100	**200**	100	100	**200**	-	100	100	**200**
16	Indian Scholarships	**7,000**	**7,000**	3,500	3,500	**7,000**	-	3,500	3,500	**7,000**	3,500	3,500	**7,000**	-	3,500	3,500	**7,000**	3,500	3,500	**7,000**	-	3,500	3,500	**7,000**
17	Tribal College Grants	**300**	**300**	150	150	**300**	-	150	150	**300**	150	150	**300**	-	150	150	**300**	150	150	**300**	-	150	150	**300**
18	ICAP - Intervention for College Attendance Program Grants	**1,342**	**1,342**	839	839	**1,678**	**336**	839	839	**1,678**	671	671	**1,342**	-	671	671	**1,342**	755	755	**1,510**	**168**	755	755	**1,510**
19	Student-Parent Information	**244**	**244**	122	122	**244**	-	122	122	**244**	122	122	**244**	-	122	122	**244**	122	122	**244**	-	122	122	**244**
20	Get Ready!	**360**	**360**	180	180	**360**	-	180	180	**360**	180	180	**360**	-	180	180	**360**	180	180	**360**	-	180	180	**360**
21	Minnesota Education Equity Partnership	**90**	**90**	45	45	**90**	-	45	45	**90**	45	45	**90**	-	45	45	**90**	45	45	**90**	-	45	45	**90**
22	Midwest Higher Education Compact	**230**	**230**	115	115	**230**	-	115	115	**230**	115	115	**230**	-	115	115	**230**	115	115	**230**	-	115	115	**230**
23	United Family Medicine Residency Program	**1,002**	**1,002**	501	501	**1,002**	-	501	501	**1,002**	501	501	**1,002**	-	501	501	**1,002**	501	501	**1,002**	-	501	501	**1,002**
24	MNLink Gateway and Minitex	**11,810**	**11,810**	5,905	5,905	**11,810**	-	5,905	5,905	**11,810**	5,905	5,905	**11,810**	-	5,905	5,905	**11,810**	5,905	5,905	**11,810**	-	5,905	5,905	**11,810**
25	SLEDS - Statewide Longitudinal Education Data Systems	**1,764**	**1,764**	1,882	1,882	**3,764**	**2,000**	1,882	1,882	**3,764**	882	882	**1,764**	-	882	882	**1,764**	1,782	1,782	**3,564**	**1,800**	1,782	1,782	**3,564**
26	Hennepin County Medical Center	**1,290**	**1,290**	645	645	**1,290**	-	645	645	**1,290**	645	645	**1,290**	-	645	645	**1,290**	645	645	**1,290**	-	645	645	**1,290**
27	MNSCU Two Year Public College Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	College Possible	**500**	**500**	250	250	**500**	-	250	250	**500**	350	350	**700**	**200**	350	350	**700**	450	450	**900**	**400**	450	450	**900**
29	Spinal Cord and Traumatic Brain Injury Research Grants	**6,000**	**6,000**	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**
30	Summer Academic Enrichment Program	**250**	**250**	250	250	**500**	**250**	250	250	**500**	175	175	**350**	**100**	175	175	**350**	250	250	**500**	**250**	250	250	**500**
31	Dual Training Competency Grants: OHE	**4,000**	**4,000**	2,000	2,000	**4,000**	-	2,000	2,000	**4,000**	2,000	2,000	**4,000**	-	2,000	2,000	**4,000**	3,000	3,000	**6,000**	**2,000**	3,000	3,000	**6,000**
32	Dual Training Competency Grants: DOLI	**400**	**400**	200	200	**400**	-	200	200	**400**	200	200	**400**	-	200	200	**400**	200	200	**400**	-	200	200	**400**
33	Concurrent Enrollment Courses	**680**	**680**	340	340	**680**	-	340	340	**680**	340	340	**680**	-	340	340	**680**	340	340	**680**	-	340	340	**680**
34	Campus Sexual Assault Reporting	**50**	**50**	25	25	**50**	-	25	25	**50**	25	25	**50**	-	25	25	**50**	25	25	**50**	-	25	25	**50**
35	Campus Sexual Violence Prev. and Resp Coordinator	**300**	**300**	150	150	**300**	-	150	150	**300**	150	150	**300**	-	150	150	**300**	150	150	**300**	-	150	150	**300**
36	Addiction Medicine Graduate Fellowship	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Student and Employer Connection Information System	**810**	**810**	-	-	-	**(810)**	-	-	-	-	-	-	**(810)**	-	-	-	-	-	-	**(810)**	-	-	-
38	Emergency Assistance for Postsecondary Students	**350**	**350**	175	175	**350**	-	175	175	**350**	275	275	**550**	**200**	275	275	**550**	175	175	**350**	-	175	175	**350**
39	Grants to Teaching Candidates	**1,000**	**1,000**	500	500	**1,000**	-	500	500	**1,000**	500	500	**1,000**	-	500	500	1,000	2,700	2,700	**5,400**	**4,400**	2,700	2,700	**5,400**
40	Teacher Shortage Loan Forgiveness	**400**	**400**	200	200	**400**	-	200	200	**400**	400	400	**800**	**400**	400	400	**800**	250	250	**500**	**100**	250	250	**500**
41	Large Animal Veterinary Loan Forgiveness	**750**	**750**	375	375	**750**	-	375	375	**750**	375	375	**750**	-	375	375	**750**	375	375	**750**	-	375	375	**750**
42	Ag Educators Loan Forgiveness	**100**	**100**	50	50	**100**	-	50	50	**100**	50	50	**100**	-	50	50	**100**	50	50	**100**	-	50	50	**100**
43	Aviation Degree Loan Forgiveness	**50**	**50**	25	25	**50**	-	25	25	**50**	25	25	**50**	-	25	25	**50**	25	25	**50**	-	25	25	**50**
44	Students w/ Intellectual and Dev. Disabilities Grants	**400**	**400**	200	200	**400**	-	200	200	**400**	200	200	**400**	-	200	200	**400**	200	200	**400**	-	200	200	**400**
45	LRAP - Loan Repayment Assistance Program - Attorneys	**50**	**50**	25	25	**50**	-	25	25	**50**	50	50	**100**	**50**	50	50	**100**	25	25	**50**	-	25	25	**50**
46	Minnesota Independence Life College and Community	**2,000**	**2,000**	1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	1,250	1,250	**2,500**	**500**	1,250	1,250	**2,500**	1,000	1,000	**2,000**	-	1,000	1,000	**2,000**
56	MN Reconnect	-	-	2,000	2,000	**4,000**	**4,000**	2,000	2,000	**4,000**	-	-	-	-	-	-	-	2,000	2,000	**4,000**	**4,000**	2,000	2,000	**4,000**
57	Student Loan Counseling	-	-	-	-	-	-	-	-	-	117	117	**234**	**234**	117	117	**234**	100	100	**200**	**200**	100	100	**200**
58	Aspiring MN Teachers of Color Scholarships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,500	**2,500**	**2,500**	1,500	1,500	**3,000**
59	Hunger Free Campus Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77	77	**154**	**154**	-	-	-
60	Teacher Prep Program: Blind or Visually Impaired	-	-	-	-	-	-	-	-	-	50	-	**50**	**50**	-	-	-	64	64	**128**	**128**	-	-	-
61	Inclusive Access Pilot Program	-	-	-	-	-	-	-	-	-	50	-		-	-	-					-			
62	Secondary Technical Education Program - Fab Lab	-	-	-	-	-	-	-	-	-	200	-	**200**	**200**	-	-	-				-			
63		-	-				-							-							-			
64	All Other Financial Aid Programs (No State Grant)	**116,304**	**116,304**	61,540	61,290	**122,830**	**6,526**	61,290	61,290	**122,580**	58,889	58,589	**117,478**	**1,174**	58,589	58,589	**117,178**	65,877	66,377	**132,254**	**15,950**	66,236	66,236	**132,472**
65							-							-							-			
66	Change Items						-							-							-			
67	MN Reconnect			2,000	2,000	**4,000**	**4,000**	2,000	2,000	**4,000**	-	-	-	-	-	-	-	2,000	2,000	**4,000**	**4,000**	2,000	2,000	**4,000**
68	SLEDS - Statewide Longitudinal Education Data Systems			1,000	1,000	**2,000**	**2,000**	1,000	1,000	**2,000**				-				900	900	**1,800**	**1,800**	900	900	**1,800**
69	Summer Academic Enrichment Program			125	125	**250**	**250**	125	125	**250**	50	50	**100**	**100**	50	50	**100**	125	125	**250**	**250**	125	125	**250**
70	ICAP - Intervention for College Attendance Program Grants			168	168	**336**	**336**	168	168	**336**				-				84	84	**168**	**168**	84	84	**168**
71	Dual Training Competency Grants: OHE			-	-	-	-	-	-	-				-				1,000	1,000	**2,000**	**2,000**	1,000	1,000	**2,000**
72	Remove Student Employer Connection Information System			(405)	(405)	**(810)**	**(810)**	(405)	(405)	**(810)**	(405)	(405)	**(810)**	**(810)**	(405)	(405)	**(810)**	(405)	(405)	**(810)**	**(810)**	(405)	(405)	**(810)**
73	Student Loan Counseling			-	-	-	-	-	-	-	117	117	**234**	**234**	117	117	**234**	100	100	**200**	**200**	100	100	**200**
74	College Possible Increase			-	-	-	-	-	-	-	100	100	**200**	**200**	100	100	**200**	200	200	**400**	**400**	200	200	**400**
75	Grants to Teaching Candidates			-	-	-	-	-	-	-				-				2,200	2,200	**4,400**	**4,400**	2,200	2,200	**4,400**
76	Teacher Shortage Loan Forgiveness			-	-	-	-	-	-	-	200	200	**400**	**400**	200	200	**400**	50	50	**100**	**100**	50	50	**100**
77	Emergency Assistance for Postsecondary Students						-				100	100	**200**	**200**	100	100	**200**				-			

	(All dollars in thousands)	Feb 2019 Forecast FY20-21	Feb 2019 FC Base FY22-23	Governor's Request FY2020	Governor's Request FY2021	Governor's Request FY20-21	Gov-Base FY20-21	Governor's Request FY2022	Governor's Request FY2023	Governor's Request FY22-23	Senate FY2020	Senate FY2021	Senate FY20-21	Senate-Base FY20-21	Senate FY2022	Senate FY2023	Senate FY22-23	House FY2020	House FY2021	House FY20-21	House-Base FY20-21	House FY2022	House FY2023	House FY22-23
78	LRAP - Loan Repayment Assistance Program - Attorneys						-				25	25	**50**	**50**	25	25	**50**				-			
79	Minnesota Independence Life College and Community						-				250	250	**500**	**500**	250	250	**500**				-			
80	Aspiring MN Teachers of Color Scholarships			-	-	-	-	-	-	-				-				1,000	1,500	**2,500**	**2,500**	1,500	1,500	**3,000**
81	Hunger Free Campus Grants			-	-	-	-	-	-	-				-				77	77	**154**	**154**	-	-	-
82	Increase Communication About College Cost: Agency Admin			500	250	**750**	**750**	250	250	**500**				-				330	330	**660**	**660**	330	330	**660**
83	Teacher Prep Program: Blind or visually Impaired			-	-		-	-	-	-				-				64	64	**128**	**128**	-	-	-
84	Inclusive Access Pilot Program						-				50	-	**50**	**50**	-	-	-				-			
85	Secondary Technical Education Program - Fab Lab						-				200	-	**200**	**200**	-	-	-				-			
86	Teacher Preparation Program Design Grant						-				50	-	**50**	**50**	-	-	-				-			
87				-	-		-	-	-	-				-						-	-	-	-	-
88	Change Items - TOTAL	-	-	3,388	3,138	**6,526**	**6,526**	3,138	3,138	**6,276**	737	437	**1,174**	**1,174**	437	437	**874**	7,725	8,225	**15,950**	**15,950**	8,084	8,084	**16,168**
89							-							-							-			
90	Office of Higher Education - TOTAL	**513,016**	**513,016**	281,060	280,808	**561,868**	**48,852**	280,808	280,808	**561,616**	268,951	268,651	**537,602**	**24,586**	268,651	268,651	**537,302**	274,243	270,145	**544,388**	**31,372**	264,592	264,592	**529,184**
91							-							-							-			
92	MINNESOTA STATE						-							-							-			
93							-							-							-			
94	Central Offices and Shared Services	**66,148**	**66,148**	33,074	33,074	**66,148**	-	33,074	33,074	**66,148**	33,074	33,074	**66,148**	-	33,074	33,074	**66,148**	33,074	33,074	**66,148**	-	33,074	33,074	**66,148**
95	Operations and Maintenance	**1,368,460**	**1,368,460**	684,230	684,230	**1,368,460**	-	684,230	684,230	**1,368,460**	684,230	684,230	**1,368,460**	-	684,230	684,230	**1,368,460**	684,230	684,230	**1,368,460**	-	684,230	684,230	**1,368,460**
96	*Riders*						-							-							-			
97	Workforce Development Scholarships	**1,000**	**1,000**	500	500	**1,000**	-	500	500	**1,000**	2,500	13,500	**16,000**	**15,000**	8,000	8,000	**16,000**	500	500	**1,000**	-	500	500	**1,000**
98	Supplemental Aid to Non-Metro Colleges	**6,000**	**6,000**	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	3,600	3,600	**7,200**	**1,200**	3,600	3,600	**7,200**	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**
99	Cook County Higher Education Board	**400**	**400**	200	200	**400**	-	200	200	**400**	300	300	**600**	**200**	300	300	**600**	200	200	**400**	-	200	200	**400**
100	Online Ag Course Development	**100**	**100**	50	50	**100**	-	50	50	**100**	50	50	**100**	-	50	50	**100**	-	-	-	**(100)**	-	-	-
101	Veterans to Agriculture Program	**350**	**350**	175	175	**350**	-	175	175	**350**	175	175	**350**	-	175	175	**350**	-	-	-	**(350)**	-	-	-
102	Sexual Assault Reporting Policies	**80**	**80**	40	40	**80**	-	40	40	**80**	40	40	**80**	-	40	40	**80**	40	40	**80**	-	40	40	**80**
103	ISRS - Next Generation	**8,000**	**8,000**	8,000	8,000	**16,000**	**8,000**	8,000	8,000	**16,000**	15,000	15,000	**30,000**	**22,000**	15,000	15,000	**30,000**	10,000	8,000	**18,000**	**10,000**	8,000	8,000	**16,000**
104	Agricultural Outreach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	160	**320**	**320**	160	160	**320**
105	Ag Centers of Excellence: Online Course Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	65	**130**	**130**	65	65	**130**
106	Z-Degree Textbook Program	-	-	-	-	-	-	-	-	-	250	250	**500**	**500**	250	250	**500**				-			
107	Skilled Workforce Partnerships	-	-	-	-	-	-	-	-	-	1,500	1,500	**3,000**	**3,000**	1,500	1,500	**3,000**				-			
108	Leveraged Equipment Acquisition	-	-	-	-	-	-	-	-	-	500	500	**1,000**	**1,000**	500	500	**1,000**				-			
109	Mental Health Services	-	-	-	-	-	-	-	-	-	250	-	**250**	**250**	-	-	-	125	125	**250**	**250**	125	125	**250**
110	Open Text Book Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	**200**	**200**	100	100	**200**
111	Healthforce - Winona State University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75	75	**150**	**150**	75	75	**150**
112							-							-							-			
113							-							-							-			
114							-							-							-			
115	Change Items						-							-							-			
116	Campus Investments			18,770	38,028	**56,798**	**56,798**	38,028	38,028	**76,056**	2,000	2,000	**4,000**	**4,000**	2,000	2,000	**4,000**	59,600	89,400	**149,000**	**149,000**	89,400	89,400	**178,800**
117	ISRS - Next Generation			4,000	4,000	**8,000**	**8,000**	4,000	4,000	**8,000**	11,000	11,000	**22,000**	**22,000**	11,000	11,000	**22,000**	6,000	4,000	**10,000**	**10,000**	4,000	4,000	**8,000**
118	Mental Health Services			-	-	-	-	-	-	-	250	-	**250**	**250**	-	-	-	125	125	**250**	**250**	125	125	**250**
119	Open Text Book Development			-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	**200**	**200**	100	100	**200**
120	Healthforce - Winona State University			-	-	-	-	-	-	-	-	-	-	-	-	-	-	75	75	**150**	**150**	-	-	-
121	Online Ag Course Development			-	-	-	-	-	-	-	-	-	-	-	-	-	-	(50)	(50)	**(100)**	-	(50)	(50)	**(100)**
122	Veterans to Agriculture Program			-	-	-	-	-	-	-	-	-	-	-	-	-	-	(175)	(175)	**(350)**	-	(175)	(175)	**(350)**
123	Agricultural Outreach			-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	160	**320**	-	160	160	**320**
124	Ag Centers of Excellence: Online Course Development			-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	65	**130**	-	65	65	**130**
125	Workforce Development Scholarships						-				2,000	13,000	**15,000**	**15,000**	7,500	7,500	**15,000**				-			
126	Supplemental Aid to Non-Metro Colleges						-				600	600	**1,200**	**1,200**	600	600	**1,200**				-			
127	Cook County Higher Education Board						-				100	100	**200**	**200**	100	100	**200**				-			
128	Z-Degree Textbook Program						-				250	250	**500**	**500**	250	250	**500**				-			
129	Skilled Workforce Partnerships						-				1,500	1,500	**3,000**	**3,000**	1,500	1,500	**3,000**				-			
130	Leveraged Equipment Acquisition						-				500	500	**1,000**	**1,000**	500	500	**1,000**				-			
131							-							-							-			
132	Change Items - TOTAL	-	-	22,770	42,028	**64,798**	**64,798**	42,028	42,028	**84,056**	18,200	28,950	**47,150**	**47,150**	23,450	23,450	**46,900**	65,900	93,700	**159,600**	**159,600**	93,625	93,625	**187,250**
133							-							-							-			
134	Operations and Maintenance - TOTAL	**1,368,460**	**1,368,460**	707,000	726,258	**1,433,258**	**64,798**	726,258	726,258	**1,452,516**	702,430	713,180	**1,415,610**	**47,150**	707,680	707,680	**1,415,360**	750,130	777,930	**1,528,060**	**159,600**	777,855	777,855	**1,555,710**
135							-							-							-			
136	Learning Network of Minnesota	**8,230**	**8,230**	4,115	4,115	**8,230**	-	4,115	4,115	**8,230**	4,115	4,115	**8,230**	-	4,115	4,115	**8,230**	4,115	4,115	**8,230**	-	4,115	4,115	**8,230**
137							-							-							-			
138							-							-							-			
139	Minnesota State - TOTAL	**1,442,838**	**1,442,838**	744,189	763,447	**1,507,636**	**64,798**	763,447	763,447	**1,526,894**	739,619	750,369	**1,489,988**	**47,150**	744,869	744,869	**1,489,738**	787,319	815,119	**1,602,438**	**159,600**	815,044	815,044	**1,630,088**
140							-							-							-			
141							-							-							-			
142	UNIVERSITY OF MINNESOTA						-							-							-			
143							-							-							-			
144	Operations and Maintenance	**1,160,396**	**1,160,396**	580,198	580,198	**1,160,396**	-	580,198	580,198	**1,160,396**	580,198	580,198	**1,160,396**	-	580,198	580,198	**1,160,396**	580,198	580,198	**1,160,396**	-	580,198	580,198	**1,160,396**
145							-							-							-			

Higher Education, FY2020-21
SF2514, Side-by-Side
2019 Regular Session

Ken Savary, House Fiscal Staff
Patrick Tobin, Senate CRFA

	(All dollars in thousands)	Feb 2019 Forecast FY20-21	Feb 2019 FC Base FY22-23	Governor's Request FY2020	Governor's Request FY2021	Governor's Request FY20-21	Gov-Base FY20-21	Governor's Request FY2022	Governor's Request FY2023	Governor's Request FY22-23	Senate FY2020	Senate FY2021	Senate FY20-21	Senate-Base FY20-21	Senate FY2022	Senate FY2023	Senate FY22-23	House FY2020	House FY2021	House FY20-21	House-Base FY20-21	House FY2022	House FY2023	House FY22-23
146	*Riders*						-							-							-			
147	Health Training Restoration	**15,600**	**15,600**	7,800	7,800	**15,600**	-	7,800	7,800	**15,600**	7,800	7,800	**15,600**	-	7,800	7,800	**15,600**	7,800	7,800	**15,600**	-	7,800	7,800	**15,600**
148	Medical School Development	**30,000**	**30,000**	15,000	15,000	**30,000**	-	15,000	15,000	**30,000**	15,000	15,000	**30,000**	-	15,000	15,000	**30,000**	15,000	15,000	**30,000**	-	15,000	15,000	**30,000**
149	MnDRIVE	**8,000**	**8,000**	4,000	4,000	**8,000**	-	4,000	4,000	**8,000**	4,000	4,000	**8,000**	-	4,000	4,000	**8,000**	4,000	4,000	**8,000**	-	4,000	4,000	**8,000**
150	Students w/ Intellectual and Dev. Disabilities Report	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	Morris Campus - Scholarship Payment Assistance	**1,000**	**1,000**	500	500	**1,000**	-	500	500	**1,000**	500	500	**1,000**	-	500	500	**1,000**	500	500	**1,000**	-	500	500	**1,000**
152	Mental Health Services						-				250	-	**250**	**250**	-	-	-				-			
153							-							-							-			
154							-							-							-			
155	Change Items						-							-							-			
156	Improving Lives Through Discovery and Innovation: O&M			16,865	34,168	**51,033**	**51,033**	34,168	34,168	**68,336**	12,000	12,000	**24,000**	**24,000**	12,000	12,000	**24,000**	-	-	**-**	-	-	-	**-**
157	Tuition Freeze						-							-				43,500	70,500	**114,000**	**114,000**	70,500	70,500	**141,000**
158	Mental Health Services						-				250	-	**250**	**250**	-	-	-				-			
159							-							-							-			
160	Change Items - TOTAL			16,865	34,168	**51,033**	**51,033**	34,168	34,168	**68,336**	12,250	12,000	**24,250**	**24,250**	12,000	12,000	**24,000**	43,500	70,500	**114,000**	**114,000**	70,500	70,500	**141,000**
161							-							-							-			
162							-							-							-			
163	Operations and Maintenance - TOTAL	**1,160,396**	**1,160,396**	597,063	614,366	**1,211,429**	**51,033**	614,366	614,366	**1,228,732**	592,448	592,198	**1,184,646**	**24,250**	592,198	592,198	**1,184,396**	623,698	650,698	**1,274,396**	**114,000**	650,698	650,698	**1,301,396**
164							-							-							-			
165							-							-							-			
166	State Special Appropriations						-							-							-			
167	Agriculture and Extension	**85,844**	**85,844**	42,922	42,922	**85,844**	-	42,922	42,922	**85,844**	42,922	42,922	**85,844**	-	42,922	42,922	**85,844**	42,922	42,922	**85,844**	-	42,922	42,922	**85,844**
168	Health Sciences	**18,408**	**18,408**	9,204	9,204	**18,408**	-	9,204	9,204	**18,408**	11,461	11,461	**22,922**	**4,514**	11,461	11,461	**22,922**	9,204	9,204	**18,408**	-	9,204	9,204	**18,408**
169	Institute of Technology	**2,280**	**2,280**	1,140	1,140	**2,280**	-	1,140	1,140	**2,280**	1,140	1,140	**2,280**	-	1,140	1,140	**2,280**	1,140	1,140	**2,280**	-	1,140	1,140	**2,280**
170	System Special	**14,362**	**14,362**	7,181	7,181	**14,362**	-	7,181	7,181	**14,362**	7,181	7,181	**14,362**	-	7,181	7,181	**14,362**	7,181	7,181	**14,362**	-	7,181	7,181	**14,362**
171	University of Minnesota/Mayo Foundation Partnership	**15,982**	**15,982**	7,991	7,991	**15,982**	-	7,991	7,991	**15,982**	7,991	7,991	**15,982**	-	7,991	7,991	**15,982**	7,991	7,991	**15,982**	-	7,991	7,991	**15,982**
172	Special Projects - Non Bonding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	State Specials - TOTAL	**136,876**	**136,876**	68,438	68,438	**136,876**	-	68,438	68,438	**136,876**	70,695	70,695	**141,390**	**4,514**	70,695	70,695	**141,390**	68,438	68,438	**136,876**	-	68,438	68,438	**136,876**
174							-							-							-			
175	State Special Appropriation - Change Items						-							-							-			
176	Health Sciences - Primary Care Education Initiatives						-				2,157	2,157	**4,314**	**4,314**	2,157	2,157	**4,314**				-			
177	Health Sciences - Rare Disease Advisory Council						-				100	100	**200**	**200**	100	100	**200**				-			
178	State Special Appropriation - Change Items - TOTAL						-				2,257	2,257	**4,514**	**4,514**	2,257	2,257	**4,514**				-			
179							-							-							-			
180	University of Minnesota - TOTAL- GF	**1,297,272**	**1,297,272**	665,501	682,804	**1,348,305**	**51,033**	682,804	682,804	**1,365,608**	663,143	662,893	1,326,036	**28,764**	662,893	662,893	1,325,786	692,136	719,136	**1,411,272**	**114,000**	719,136	719,136	**1,438,272**
181							-							-							-			
182	Primary Care Education Initiatives: Healthcare Access Fund	**4,314**	**4,314**	2,157	2,157	**4,314**	-	2,157	2,157	**4,314**	-	-	-	**(4,314)**	-	-	-	2,157	2,157	**4,314**	-	2,157	2,157	**4,314**
183							-							-							-			
184	University of Minnesota - TOTAL ALL FUNDS	**1,301,586**	**1,301,586**	667,658	684,961	**1,352,619**	**51,033**	684,961	684,961	**1,369,922**	663,143	662,893	1,326,036	**24,450**	662,893	662,893	1,325,786	694,293	721,293	**1,415,586**	**114,000**	721,293	721,293	**1,442,586**
185							-							-							-			
186	MAYO FOUNDATION						-							-							-			
187							-							-							-			
188	Mayo Medical School	**1,330**	**1,330**	665	665	**1,330**	-	665	665	**1,330**	665	665	**1,330**	-	665	665	**1,330**	665	665	**1,330**	-	665	665	**1,330**
189	Mayo Family and Residency	**1,372**	**1,372**	686	686	**1,372**	-	686	686	**1,372**	686	686	**1,372**	-	686	686	**1,372**	686	686	**1,372**	-	686	686	**1,372**
190							-							-							-			
191	Mayo Foundation - TOTAL	**2,702**	**2,702**	1,351	1,351	**2,702**	-	1,351	1,351	**2,702**	1,351	1,351	**2,702**	-	1,351	1,351	**2,702**	1,351	1,351	**2,702**	-	1,351	1,351	**2,702**
192							-							-							-			
193	GENERAL FUND SUMMARY						-							-							-			
194	Office of Higher Education	**513,016**	**513,016**	281,060	280,808	**561,868**	**48,852**	280,808	280,808	**561,616**	268,951	268,651	**537,602**	**24,586**	268,651	268,651	**537,302**	274,243	270,145	**544,388**	**31,372**	264,592	264,592	**529,184**
195	Minnesota State	**1,442,838**	**1,442,838**	744,189	763,447	**1,507,636**	**64,798**	763,447	763,447	**1,526,894**	739,619	750,369	**1,489,988**	**47,150**	744,869	744,869	**1,489,738**	787,319	815,119	**1,602,438**	**159,600**	815,044	815,044	**1,630,088**
196	University of Minnesota	**1,297,272**	**1,297,272**	665,501	682,804	**1,348,305**	**51,033**	682,804	682,804	**1,365,608**	663,143	662,893	**1,326,036**	**28,764**	662,893	662,893	**1,325,786**	692,136	719,136	**1,411,272**	**114,000**	719,136	719,136	**1,438,272**
197	Mayo Foundation	**2,702**	**2,702**	1,351	1,351	**2,702**	-	1,351	1,351	**2,702**	1,351	1,351	**2,702**	-	1,351	1,351	**2,702**	1,351	1,351	**2,702**	-	1,351	1,351	**2,702**
198	TOTAL HIGHER EDUCATION GENERAL FUND	**3,255,828**	**3,255,828**	1,692,101	1,728,410	**3,420,511**	**164,683**	1,728,410	1,728,410	**3,456,820**	1,673,064	1,683,264	**3,356,328**	**100,500**	1,677,764	1,677,764	**3,355,528**	1,755,049	1,805,751	**3,560,800**	**304,972**	1,800,123	1,800,123	**3,600,246**
199							-							-							-			
200	GENERAL FUND REVENUE CHANGES						-							-							-			
201							-							-							-			
202	Health Care Access Fund	**4,314**	**4,314**	2,157	2,157	**4,314**	-	2,157	2,157	**4,314**	-	-	**-**	**(4,314)**	-	-	**-**	2,157	2,157	**4,314**	-	2,157	2,157	**4,314**
203	TOTAL HIGHER EDUCATION ALL FUNDS	**3,260,142**	**3,260,142**	1,694,258	1,730,567	**3,424,825**	**164,683**	1,730,567	1,730,567	**3,461,134**	1,673,064	1,683,264	**3,356,328**	**96,186**	1,677,764	1,677,764	**3,355,528**	1,757,206	1,807,908	**3,565,114**	**304,972**	1,802,280	1,802,280	**3,604,560**
204																								
205	Cancellations																							
206	Carryforward																							
207																								
208																								
209																								
210																								
211																								
212																								
213																								