

1		C	D	E	F	G	H	I	J	K	L	M	N															
2	Dollars \$ in Thousands	Fund	Feb Forecast			Feb Forecast Base			Feb Forecast Base			Governor			Gov-Base	Governor			Gov-Base	DE Change	HF1077-1E A6 Amendment			DE-Base	HF1077-1E A6 Amendment			DE-Base
3			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
5	Minnesota Housing Finance Agency	GEN																										
7	Challenge Program	GEN	17,925	12,925	30,850	12,925	12,925	25,850	12,925	12,925	25,850	14,925	14,925	29,850	4,000	12,925	12,925	25,850	-	-	18,925	12,925	31,850	6,000	12,925	12,925	25,850	-
8	Workforce Housing Development	GEN	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	3,000	3,000	6,000	2,000	2,000	2,000	4,000	-	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
9	Manufactured Home Park Infrastructure Grants	GEN	2,000	-	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,500	1,500	3,000	1,000	1,000	1,000	2,000	-	-	3,000	1,000	4,000	2,000	1,000	1,000	2,000	-
10	Workforce Homeownership Program	GEN	500	-	500	250	250	500	250	250	500	1,000	1,000	2,000	1,500	250	250	500	-	-	2,000	2,000	4,000	3,500	750	750	1,500	1,000
11	Housing Trust Fund	GEN	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	-	11,646	11,646	23,292	-	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-
12	Rental Assist Mobile Students: Homework Starts w/ Home	GEN	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	3,500	3,500	7,000	3,500	1,750	1,750	3,500	-	-	2,250	2,250	4,500	1,000	2,250	2,250	4,500	1,000
13	Rental Assistance for Mentally Ill: Bridges	GEN	4,338	4,338	8,676	4,338	4,338	8,676	4,338	4,338	8,676	4,588	4,588	9,176	500	4,338	4,338	8,676	-	-	5,088	5,088	10,176	1,500	5,088	5,088	10,176	1,500
14	Family Homeless Prevention & Assistance	GEN	10,269	10,269	20,538	10,269	10,269	20,538	10,269	10,269	20,538	12,269	12,269	24,538	4,000	10,269	10,269	20,538	-	-	10,269	10,269	20,538	-	10,269	10,269	20,538	-
15	Affordable Rental Investment Fund	GEN	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-
16	Housing Rehabilitation: Owner Occupied	GEN	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-
17	Housing Rehabilitation: Rental Housing	GEN	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	2,743	2,743	5,486	(2,000)	3,743	3,743	7,486	-	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-
18	Homeownership Assistance Fund	GEN	885	885	1,770	885	885	1,770	885	885	1,770	2,635	2,635	5,270	3,500	885	885	1,770	-	-	4,385	885	5,270	3,500	885	885	1,770	-
19	Homeownership Education, Counseling and Training	GEN	857	857	1,714	857	857	1,714	857	857	1,714	1,107	1,107	2,214	500	857	857	1,714	-	-	1,357	857	2,214	500	857	857	1,714	-
20	Capacity Building Grants	GEN	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290	-	645	645	1,290	-	-	645	645	1,290	-	645	645	1,290	-
21	Homeless Management Information System	GEN	[125]	[125]	[250]	[125]	[125]	[250]	[125]	[125]	[250]	[125]	[125]	[250]	-	[125]	[125]	[250]	-	-	[125]	[125]	[250]	-	[125]	[125]	[250]	-
22	Build Wealth MN: Family Stabilization Plan	GEN	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	-	500	500	1,000	-	500	500	1,000	-
23	Local Housing Trust Fund Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
24	Naturally Occurring Affordable Housing Preservation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,501	-	6,501	6,501	-	-	-	-
25	Lead Safe Homes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	750	750	1,500	1,500
26	Shelter Provider Task Force	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	455	-	455	455	-	-	-	-
27	Supreme Court Appropriation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44	-	44	44	-	-	-	-
29	Change Items																											
30	Family Homeless Prevention & Assistance	GEN	-	-	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Challenge Program	GEN	-	-	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000	-	-	-	-	-	6,000	-	6,000	6,000	-	-	-	-
32	Homeownership Assistance Fund	GEN	-	-	-	-	-	-	-	-	-	1,750	1,750	3,500	3,500	-	-	-	-	-	3,500	-	3,500	3,500	-	-	-	-
33	Rental Assist Mobile Students: Homework Starts w/ Home	GEN	-	-	-	-	-	-	-	-	-	1,750	1,750	3,500	3,500	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
34	Workforce Homeownership Program	GEN	-	-	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	-	1,750	1,750	3,500	3,500	500	500	1,000	1,000
35	Manufactured Home Park Infrastructure Grants	GEN	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
36	Homeownership Education, Counseling and Training	GEN	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	500	-	500	500	-	-	-	-
37	Rental Assistance for Mentally Ill: Bridges	GEN	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500
38	Housing Rehabilitation: Rental Housing	GEN	-	-	-	-	-	-	-	-	-	(1,000)	(1,000)	(2,000)	(2,000)	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Workforce Housing Development	GEN	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Local Housing Trust Fund Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
41	Naturally Occurring Affordable Housing Preservation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,501	-	6,501	6,501	-	-	-	-
42	Lead Safe Homes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	750	750	1,500	1,500
43	Shelter Provider Task Force	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	455	-	455	455	-	-	-	-
44	Supreme Court Appropriation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44	-	44	44	-	-	-	-
46	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	9,250	9,250	18,500	18,500	-	-	-	-	-	26,000	4,000	30,000	30,000	2,500	2,500	5,000	5,000
49	Minnesota Housing Finance Agency - TOTAL NET (GF)	GEN	64,048	56,548	120,596	57,798	57,798	115,596	57,798	57,798	115,596	67,048	67,048	134,096	18,500	57,798	57,798	115,596	-	-	83,798	61,798	145,596	30,000	60,298	60,298	120,596	5,000
51	Non General Fund Change Items																											
52	Housing Pool Return Application Deposit	SR																		253								
54	Revenue Changes																											
55	Housing Pool Return Application Deposit	HDF																		(253)								