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345.1 ARTICLE 20 345.2 FORECAST ADJUSTMENTS

345.3 A. GENERAL EDUCATION

345.4 Section 1. Laws 2015, First Special Session chapter 3, article 1, section 27, subdivision 345.5 4, is amended to read:

345.6 Subd. 4. Abatement revenue. For abatement aid under Minnesota Statutes, section 345.7 127A.49:

345.8 345.9	\$ 2,740,000 3,051,000	 2016
345.10 345.11	\$ 2,932,000 3,425,000	 2017

345.12 The 2016 appropriation includes \$278,000 for 2015 and \$2,462,000 \$2,773,000 345.13 for 2016.

345.14 The 2017 appropriation includes \$273,000 \$308,000 for 2016 and \$2,659,000 345.15 \$3,117,000 for 2017.

345.16 Sec. 2. Laws 2015, First Special Session chapter 3, article 1, section 27, subdivision 5, 345.17 is amended to read:

345.18 Subd. 5. **Consolidation transition.** For districts consolidating under Minnesota 345.19 Statutes, section 123A.485:

345.20 345.21	\$ 292,000 22,000	 2016	
345.22 345.23	\$ 165,000 <u>0</u>	 2017	

345.24 The 2016 appropriation includes \$22,000 for 2015 and \$270,000 \$0 for 2016.

345.25 The 2017 appropriation includes \$30,000 \$0 for 2016 and \$135,000 \$0 for 2017.

178.26 ARTICLE 15 178.27 FORECAST ADJUSTMENTS

178.28 Section 1. Laws 2015, First Special Session chapter 3, article 1, section 27, subdivision 178.29 4, is amended to read:

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178.30 Subd. 4. **Abatement revenue.** For abatement aid under Minnesota Statutes, section 178.31 127A.49:

.79.1 .79.2	\$ 2,740,000 3,051,000	 2016
79.3 79.4	\$ 2,932,000 3,425,000	 2017

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179.5 The 2016 appropriation includes \$278,000 for 2015 and \$2,462,000 <u>\$2,773,000</u> 179.6 for 2016.

179.7 The 2017 appropriation includes \$273,000 \$308,000 for 2016 and \$2,659,000 179.8 \$3,117,000 for 2017.

179.9 Sec. 2. Laws 2015, First Special Session chapter 3, article 1, section 27, subdivision 5, 179.10 is amended to read:

179.11 Subd. 5. **Consolidation transition.** For districts consolidating under Minnesota 179.12 Statutes, section 123A.485:

179.13 179.14	\$ <u>292,000</u> <u>22,000</u>	 2016
179.15 179.16	\$ 165,000 <u>0</u>	 2017

179.17 The 2016 appropriation includes \$22,000 for 2015 and \$270,000 \$0 for 2016.
179.18 The 2017 appropriation includes \$30,000 \$0 for 2016 and \$135,000 \$0 for 2017.

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345.26 Sec. 3. Laws 2015, First Special Session chapter 3, article 1, section 27, subdivision 6, 345.27 is amended to read:

345.28 Subd. 6. **Nonpublic pupil education aid.** For nonpublic pupil education aid under 345.29 Minnesota Statutes, sections 123B.40 to 123B.43 and 123B.87:

345.30 345.31	\$ 16,881,000 16,759,000	 2016
345.32 345.33	\$ 17,460,000 <u>17,235,000</u>	 2017

346.1 The 2016 appropriation includes \$1,575,000 for 2015 and \$15,306,000 \$15,184,000 346.2 for 2016.

346.3 The 2017 appropriation includes \$1,700,000 \$1,687,000 for 2016 and \$15,760,000 346.4 \$15,548,000 for 2017.

346.5 Sec. 4. Laws 2015, First Special Session chapter 3, article 1, section 27, subdivision 7, 346.6 is amended to read:

346.7 Subd. 7. **Nonpublic pupil transportation.** For nonpublic pupil transportation aid 346.8 under Minnesota Statutes, section 123B.92, subdivision 9:

346.9 346.10	\$ 17,654,000 17,673,000	 2016
346.11 346.12	\$ 17,792,000 18,103,000	 2017

346.13 The 2016 appropriation includes \$1,816,000 for 2015 and \$15,838,000 <u>\$15,857,000</u> 346.14 for 2016.

346.15 The 2017 appropriation includes \$1,759,000 \$1,761,000 for 2016 and \$16,033,000 346.16 \$16,342,000 for 2017.

346.17 Sec. 5. Laws 2015, First Special Session chapter 3, article 1, section 27, subdivision 9, 346.18 is amended to read:

346.19 Subd. 9. **Career and technical aid.** For career and technical aid under Minnesota 346.20 Statutes, section 124D.4531, subdivision 1b:

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179.19 Sec. 3. Laws 2015, First Special Session chapter 3, article 1, section 27, subdivision 6, 179.20 is amended to read:

179.21 Subd. 6. **Nonpublic pupil education aid.** For nonpublic pupil education aid under 179.22 Minnesota Statutes, sections 123B.40 to 123B.43 and 123B.87:

179.23 179.24	\$ 16,881,000 16,759,000	 2016
179.25 179.26	\$ 17,460,000 17,235,000	 2017

179.27 The 2016 appropriation includes \$1,575,000 for 2015 and \$15,306,000 <u>\$15,184,000</u> 179.28 for 2016.

179.29 The 2017 appropriation includes \$1,700,000 \$1,687,000 for 2016 and \$15,760,000 179.30 \$15,548,000 for 2017.

179.31 Sec. 4. Laws 2015, First Special Session chapter 3, article 1, section 27, subdivision 7, 179.32 is amended to read:

179.33 Subd. 7. **Nonpublic pupil transportation.** For nonpublic pupil transportation aid 179.34 under Minnesota Statutes, section 123B.92, subdivision 9:

180.1 180.2	\$ 17,654,000 17,673,000	 2016
180.3 180.4	\$ 17,792,000 18,103,000	 2017

180.5 The 2016 appropriation includes \$1,816,000 for 2015 and \$15,838,000 \$15,857,000 180.6 for 2016.

180.7 The 2017 appropriation includes \$1,759,000 \$1,761,000 for 2016 and \$16,033,000 180.8 \$16,342,000 for 2017.

180.9 Sec. 5. Laws 2015, First Special Session chapter 3, article 1, section 27, subdivision 9, 180.10 is amended to read:

180.11 Subd. 9. **Career and technical aid.** For career and technical aid under Minnesota 180.12 Statutes, section 124D.4531, subdivision 1b:

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5.420.000 5,420,000 346.21 180.13 2016 346.22 \$ 5,922,000 180.14 \$ 5,922,000 4.405.000 346.23 180.15 4.405.000 \$ 4.262.000 4.262.000 2017 \$ 346.24 180.16

346.25 The 2016 appropriation includes \$574,000 for 2015 and \$4,846,000 \$5,348,000 346.26 for 2016.

346.27 The 2017 appropriation includes \$538,000 \$517,000 for 2016 and \$3,867,000 346.28 \$3,745,000 for 2017.

346.29 B. EDUCATION EXCELLENCE

346.30 Sec. 6. Laws 2015, First Special Session chapter 3, article 2, section 70, subdivision 4, 346.31 is amended to read:

346.32 Subd. 4. Literacy incentive aid. For literacy incentive aid under Minnesota 346.33 Statutes, section 124D.98:

347.1 347.2	\$ 44,552,000 44,538,000	 2016
347.3 347.4	\$ 4 5,508,000 45,855,000	 2017

347.5 The 2016 appropriation includes \$4,683,000 for 2015 and \$39,869,000 <u>\$39,855,000</u> 347.6 for 2016.

347.7 The 2017 appropriation includes \$4,429,000 \$4,428,000 for 2016 and \$41,079,000 347.8 \$41,427,000 for 2017.

347.9 Sec. 7. Laws 2015, First Special Session chapter 3, article 2, section 70, subdivision 5, 347.10 is amended to read:

347.11 Subd. 5. **Interdistrict desegregation or integration transportation grants.** For 347.12 interdistrict desegregation or integration transportation grants under Minnesota Statutes, 347.13 section 124D.87:

180.17 The 2016 appropriation includes \$574,000 for 2015 and \$4,846,000 \$5,348,000 180.18 for 2016.

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..... 2016

..... 2017

180.19 The 2017 appropriation includes \$538,000 \$517,000 for 2016 and \$3,867,000 180.20 \$3,745,000 for 2017.

180.33 Sec. 7. Laws 2015, First Special Session chapter 3, article 2, section 70, subdivision 4, 180.34 is amended to read:

181.1 Subd. 4. Literacy incentive aid. For literacy incentive aid under Minnesota 181.2 Statutes, section 124D.98:

181.3 181.4	\$ 44,552,000 44,538,000	 2016
181.5 181.6	\$ 4 5,508,000 45,855,000	 2017

181.7 The 2016 appropriation includes \$4,683,000 for 2015 and \$39,869,000 \$39,855,000 181.8 for 2016.

181.9 The 2017 appropriation includes \$4,429,000 \$4,428,000 for 2016 and \$41,079,000 181.10 \$41,427,000 for 2017.

181.11 Sec. 8. Laws 2015, First Special Session chapter 3, article 2, section 70, subdivision 5, 181.12 is amended to read:

181.13 Subd. 5. **Interdistrict desegregation or integration transportation grants.** For 181.14 interdistrict desegregation or integration transportation grants under Minnesota Statutes, 181.15 section 124D.87:

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347.14 347.15	\$ 15,023,000 14,423,000	2016	181.16 181.17	\$ 15,023,000 14,423,000
347.16 347.17	\$ 15,825,000 15,193,000	2017	181.18 181.19	\$ 15,825,000 <u>15,193,000</u>

347.18 Sec. 8. Laws 2015, First Special Session chapter 3, article 2, section 70, subdivision 7, 347.19 is amended to read:

347.20 Subd. 7. **Tribal contract schools.** For tribal contract school aid under Minnesota 347.21 Statutes, section 124D.83:

347.22 347.23	\$ 4,340,000 3,539,000	 2016	
347.24 347.25	\$ 5,090,000 3,715,000	 2017	

347.26 The 2016 appropriation includes \$204,000 for 2015 and \$4,136,000 \$3,335,000 347.27 for 2016.

347.28 The 2017 appropriation includes \$459,000 \$370,000 for 2016 and \$4,631,000 347.29 \$3,345,000 for 2017.

347.30 Sec. 9. Laws 2015, First Special Session chapter 3, article 2, section 70, subdivision 347.31 11, is amended to read:

347.32 Subd. 11. **American Indian education aid.** For American Indian education aid 347.33 under Minnesota Statutes, section 124D.81, subdivision 2a:

348.1 348.2	\$ 7,868,000 7,740,000	 2016
348.3 348.4	\$ 8,875,000 <u>8,878,000</u>	 2017

348.5 The 2016 appropriation includes \$0 for 2015 and \$7,868,000 \$7,740,000 for 2016.

181.20 Sec. 9. Laws 2015, First Special Session chapter 3, article 2, section 70, subdivision 7, 181.21 is amended to read:

181.22 Subd. 7. **Tribal contract schools.** For tribal contract school aid under Minnesota 181.23 Statutes, section 124D.83:

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..... 2016

..... 2017

181.24 181.25	\$ 4,340,000 3,539,000	 2016
181.26 181.27	\$ 5,090,000 3,715,000	 2017

181.28 The 2016 appropriation includes \$204,000 for 2015 and \$4,136,000 \$3,335,000 181.29 for 2016.

181.30 The 2017 appropriation includes \$459,000 \$370,000 for 2016 and \$4,631,000 181.31 \$3,345,000 for 2017.

181.32 Sec. 10. Laws 2015, First Special Session chapter 3, article 2, section 70, subdivision 181.33 11, is amended to read:

181.34 Subd. 11. American Indian education aid. For American Indian education aid 181.35 under Minnesota Statutes, section 124D.81, subdivision 2a:

182.1 182.2	\$ 7,868,000 7,740,000	 2016
182.3 182.4	\$ 8,875,000 8,878,000	 2017

182.5 The 2016 appropriation includes \$0 for 2015 and \$7,868,000 \$7,740,000 for 2016.

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348.6 The 2017 appropriation includes <u>\$874,000</u> <u>\$860,000</u> for 2016 and <u>\$8,001,000</u> 348.7 \$8,018,000 for 2017.

348.8 C. SPECIAL PROGRAMS

348.9 Sec. 10. Laws 2015, First Special Session chapter 3, article 5, section 30, subdivision 348.10 3, is amended to read:

348.11 Subd. 3. **Travel for home-based services.** For aid for teacher travel for home-based 348.12 services under Minnesota Statutes, section 125A.75, subdivision 1:

348.13 348.14	\$ 361,000 <u>416,000</u>	 2016
348.15 348.16	\$ 371,000 <u>435,000</u>	 2017

348.17 The 2016 appropriation includes \$35,000 for 2015 and \$326,000 \$381,000 for 2016.

348.18 The 2017 appropriation includes \$36,000 \$42,000 for 2016 and \$335,000 \$393,000 348.19 for 2017.

348.20 Sec. 11. Laws 2015, First Special Session chapter 3, article 5, section 30, subdivision 348.21 5, is amended to read:

348.22 Subd. 5. **Aid for children with disabilities.** For aid under Minnesota Statutes, 348.23 section 125A.75, subdivision 3, for children with disabilities placed in residential facilities 348.24 within the district boundaries for whom no district of residence can be determined:

348.25 348.26	\$ 1,406,000 1,307,000	 2016
348.27 348.28	\$ $\frac{1,629,000}{1,516,000}$	 2017

348.29 If the appropriation for either year is insufficient, the appropriation for the other 348.30 year is available.

348.31 D. FACILITIES AND TECHNOLOGY

348.32 Sec. 12. Laws 2015, First Special Session chapter 3, article 6, section 13, subdivision 348.33 3, is amended to read:

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182.6 The 2017 appropriation includes <u>\$874,000</u> <u>\$860,000</u> for 2016 and <u>\$8,001,000</u> 182.7 <u>\$8,018,000</u> for 2017.

182.20 Sec. 12. Laws 2015, First Special Session chapter 3, article 5, section 30, subdivision 182.21 3, is amended to read:

182.22 Subd. 3. **Travel for home-based services.** For aid for teacher travel for home-based 182.23 services under Minnesota Statutes, section 125A.75, subdivision 1:

182.24 182.25	\$ 361,000 <u>416,000</u>	 2016
182.26 182.27	\$ 371,000 <u>435,000</u>	 2017

182.28 The 2016 appropriation includes \$35,000 for 2015 and \$326,000 \$381,000 for 2016.

182.29 The 2017 appropriation includes \$36,000 \$42,000 for 2016 and \$335,000 \$393,000 182.30 for 2017.

182.31 Sec. 13. Laws 2015, First Special Session chapter 3, article 5, section 30, subdivision 182.32 5, is amended to read:

182.33 Subd. 5. **Aid for children with disabilities.** For aid under Minnesota Statutes, 182.34 section 125A.75, subdivision 3, for children with disabilities placed in residential facilities 182.35 within the district boundaries for whom no district of residence can be determined:

183.1 183.2	\$ 1,406,000 <u>1,307,000</u>	 2016
183.3 183.4	\$ 1,629,000 1,516,000	 2017

183.5 If the appropriation for either year is insufficient, the appropriation for the other 183.6 year is available.

183.15 Sec. 15. Laws 2015, First Special Session chapter 3, article 6, section 13, subdivision 183.16 3, is amended to read:

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349.1 Subd. 3. **Debt service equalization.** For debt service aid according to Minnesota 349.2 Statutes, section 123B.53, subdivision 6:

349.3	\$ 20,349,000	 2016
349.4 349.5	\$ 22,171,000 22,926,000	 2017

349.6 The 2016 appropriation includes \$2,295,000 for 2015 and \$18,054,000 for 2016.

349.7 The 2017 appropriation includes \$2,005,000 for 2016 and \$20,166,000 <u>\$20,921,000</u> 349.8 for 2017.

349.9 Sec. 13. Laws 2015, First Special Session chapter 3, article 6, section 13, subdivision 349.10 6, is amended to read:

349.11 Subd. 6. **Deferred maintenance aid.** For deferred maintenance aid, according to 349.12 Minnesota Statutes, section 123B.591, subdivision 4:

349.13 349.14	\$ 3,520,000 3,523,000	 2016	
349.15	\$ 345,000	 2017	

349.16 The 2016 appropriation includes \$409,000 for 2015 and \$3,111,000 \$3,114,000 349.17 for 2016.

349.18 The 2017 appropriation includes \$345,000 for 2016 and \$0 for 2017.

349.19 Sec. 14. Laws 2015, First Special Session chapter 3, article 6, section 13, subdivision 349.20 7, is amended to read:

349.21 Subd. 7. **Health and safety revenue.** For health and safety aid according to 349.22 Minnesota Statutes, section 123B.57, subdivision 5:

349.23 349.24	\$ 501,000 588,000	 2016	
349.25 349.26	\$ 4 8,000 57,000	 2017	

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183.17 Subd. 3. **Debt service equalization.** For debt service aid according to Minnesota 183.18 Statutes, section 123B.53, subdivision 6:

183.19	\$ 20,349,000	 2016
183.20 183.21	\$ 22,171,000 22,926,000	 2017

183.22 The 2016 appropriation includes \$2,295,000 for 2015 and \$18,054,000 for 2016.

183.23 The 2017 appropriation includes \$2,005,000 for 2016 and \$20,166,000 \$20,921,000 183.24 for 2017.

183.25 Sec. 16. Laws 2015, First Special Session chapter 3, article 6, section 13, subdivision 183.26 6, is amended to read:

183.27 Subd. 6. **Deferred maintenance aid.** For deferred maintenance aid, according to 183.28 Minnesota Statutes, section 123B.591, subdivision 4:

183.29 183.30	\$ 3,520,000 <u>3,523,000</u>	 2016
183.31	\$ 345,000	 2017

183.32 The 2016 appropriation includes \$409,000 for 2015 and \$3,111,000 \$3,114,000 183.33 for 2016.

183.34 The 2017 appropriation includes \$345,000 for 2016 and \$0 for 2017.

184.1 Sec. 17. Laws 2015, First Special Session chapter 3, article 6, section 13, subdivision 184.2 7, is amended to read:

184.3 Subd. 7. **Health and safety revenue.** For health and safety aid according to 184.4 Minnesota Statutes, section 123B.57, subdivision 5:

184.5 184.6	\$ 501,000 588,000	 2016
184.7 184.8	\$ 48,000 57,000	 2017

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349.27 The 2016 appropriation includes \$66,000 for 2015 and \$435,000 \$522,000 for 2016.

349.28 The 2017 appropriation includes \$48,000 \$57,000 for 2016 and \$0 for 2017.

349.29 E. NUTRITION

349.30 Sec. 15. Laws 2015, First Special Session chapter 3, article 7, section 7, subdivision 4, 349.31 is amended to read:

349.32 Subd. 4. **Kindergarten milk.** For kindergarten milk aid under Minnesota Statutes, 349.33 section 124D.118:

350.1 350.2	\$ 942,000 788,000	 2016
350.3 350.4	\$ 942,000 788,000	 2017

350.5 F. EARLY CHILDHOOD EDUCATION, SELF-SUFFICIENCY, 350.6 AND LIFELONG LEARNING

350.7 Sec. 16. Laws 2015, First Special Session chapter 3, article 9, section 8, subdivision 5, 350.8 is amended to read:

350.9 Subd. 5. **Early childhood family education aid.** For early childhood family 350.10 education aid under Minnesota Statutes, section 124D.135:

350.11 350.12	\$ 28,444,000 27,948,000	 2016	
350.13 350.14	\$ 29,939,000 29,336,000	 2017	

350.15 The 2016 appropriation includes \$2,713,000 for 2015 and \$25,731,000 <u>\$25,235,000</u> 350.16 for 2016.

350.17 The 2017 appropriation includes <u>\$2,858,000</u> <u>\$2,803,000</u> for 2016 and <u>\$27,081,000</u> 350.18 <u>\$26,533,000</u> for 2017.

350.19 Sec. 17. Laws 2015, First Special Session chapter 3, article 9, section 8, subdivision 6, 350.20 is amended to read:

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184.9 The 2016 appropriation includes \$66,000 for 2015 and \$435,000 \$522,000 for 2016.

184.10 The 2017 appropriation includes \$48,000 \$57,000 for 2016 and \$0 for 2017.

184.27 Sec. 20. Laws 2015, First Special Session chapter 3, article 7, section 7, subdivision 4, 184.28 is amended to read:

184.29 Subd. 4. **Kindergarten milk.** For kindergarten milk aid under Minnesota Statutes, 184.30 section 124D.118:

184.31 184.32	\$ 942,000 788,000	 2016
184.33 184.34	\$ 942,000 788,000	 2017

185.1 Sec. 21. Laws 2015, First Special Session chapter 3, article 9, section 8, subdivision 5, 185.2 is amended to read:

185.3 Subd. 5. **Early childhood family education aid.** For early childhood family 185.4 education aid under Minnesota Statutes, section 124D.135:

185.5 185.6	\$ 28,444,000 27,948,000	 2016
185.7 185.8	\$ 29,939,000 29,336,000	 2017

185.9 The 2016 appropriation includes \$2,713,000 for 2015 and \$25,731,000 <u>\$25,235,000</u> 185.10 for 2016.

185.11 The 2017 appropriation includes \$2,858,000 \$2,803,000 for 2016 and \$27,081,000 185.12 \$26,533,000 for 2017.

185.13 Sec. 22. Laws 2015, First Special Session chapter 3, article 9, section 8, subdivision 6, 185.14 is amended to read:

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350.21 Subd. 6. **Developmental screening aid.** For developmental screening aid under 350.22 Minnesota Statutes, sections 121A.17 and 121A.19:

350.23 350.24	\$ 3,363,000 <u>3,477,000</u>	 2016	
350.25 350.26	\$ 3,369,000 3,488,000	 2017	

350.27 The 2016 appropriation includes \$338,000 for 2015 and \$3,025,000 \$3,139,000 350.28 for 2016.

350.29 The 2017 appropriation includes \$336,000 \$348,000 for 2016 and \$3,033,000 350.30 \$3,140,000 for 2017.

350.31 Sec. 18. Laws 2015, First Special Session chapter 3, article 10, section 3, subdivision 350.32 2, is amended to read:

350.33 Subd. 2. **Community education aid.** For community education aid under 350.34 Minnesota Statutes, section 124D.20:

351.1 351.2	\$ 788,000 790,000	 2016
351.3 351.4	\$ 554,000 553,000	 2017

351.5 The 2016 appropriation includes \$107,000 for 2015 and \$681,000 <u>\$683,000</u> for 2016.

351.6 The 2017 appropriation includes \$75,000 for 2016 and \$479,000 \$478,000 for 2017.

351.7 Sec. 19. Laws 2015, First Special Session chapter 3, article 11, section 3, subdivision 351.8 2, is amended to read:

351.9 Subd. 2. Adult basic education aid. For adult basic education aid under Minnesota 351.10 Statutes, section 124D.531:

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185.15 Subd. 6. **Developmental screening aid.** For developmental screening aid under 185.16 Minnesota Statutes, sections 121A.17 and 121A.19:

185.17 185.18	\$ 3,363,000 3,477,000	 2016
185.19 185.20	\$ 3,369,000 3,488,000	 2017

185.21 The 2016 appropriation includes \$338,000 for 2015 and \$3,025,000 \$3,139,000 185.22 for 2016.

185.23 The 2017 appropriation includes \$336,000 \$348,000 for 2016 and \$3,033,000 185.24 \$3,140,000 for 2017.

185.25 Sec. 23. Laws 2015, First Special Session chapter 3, article 10, section 3, subdivision 185.26 2, is amended to read:

185.27 Subd. 2. **Community education aid.** For community education aid under 185.28 Minnesota Statutes, section 124D.20:

185.29 185.30	\$ 788,000 <u>790,000</u>	 2016
185.31 185.32	\$ 554,000 553,000	 2017

185.33 The 2016 appropriation includes \$107,000 for 2015 and \$681,000 <u>\$683,000</u> for 2016.

185.34 The 2017 appropriation includes \$75,000 for 2016 and \$479,000 \$478,000 for 2017.

186.1 Sec. 24. Laws 2015, First Special Session chapter 3, article 11, section 3, subdivision 186.2 2, is amended to read:

186.3 Subd. 2. **Adult basic education aid.** For adult basic education aid under Minnesota 186.4 Statutes, section 124D.531:

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351.11 351.12	\$ 49 <u>,118,000</u> 48,231,000	2016	186.5 186.6	\$ 4 9,118,000 <u>48,231,000</u> 2016	5
351.13 351.14	\$ 50,592,000 <u>49,683,000</u>	2017	186.7 186.8	\$ 50,592,000 <u>49,683,000</u> 2017	7

351.15 The 2016 appropriation includes \$4,782,000 for 2015 and \$44,336,000 \$43,449,000 351.16 for 2016.

351.17 The 2017 appropriation includes \$4,926,000 \$4,827,000 for 2016 and \$45,666,000 351.18 \$44,856,000 for 2017.

186.9 The 2016 appropriation includes \$4,782,000 for 2015 and \$44,336,000 \$43,449,000 186.10 for 2016.

186.11 The 2017 appropriation includes \$4,926,000 \$4,827,000 for 2016 and \$45,666,000 186.12 \$44,856,000 for 2017.