

HF1651 - 1E - "Steve's Law Grant Program Appropriation"

Chief Author: **Dave Baker**
 Committee: **Health and Human Services Finance**
 Date Completed: **04/12/2015**
 Lead Agency: **Health Dept**
 Other Agencies:
 Emergency Medical Services Bd

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings) Dollars in Thousands	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Health Dept					
General Fund	-	270	20	-	-
State Total					
General Fund	-	270	20	-	-
Total	-	270	20	-	-
Biennial Total			290		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Health Dept					
General Fund	-	.25	.25	-	-
Total	-	.25	.25	-	-

Lead Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Susan Earle Date: 04/12/2015
 Phone: 651 201-8035 Email susan.earle@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
Health Dept						
General Fund	-	270	20	-	-	-
Total	-	270	20	-	-	-
	Biennial Total		290			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Health Dept						
General Fund	-	270	20	-	-	-
Total	-	270	20	-	-	-
	Biennial Total		290			-
2 - Revenues, Transfers In*						
Health Dept						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
	Biennial Total		-			-

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 Committee: **Health and Human Services Finance**
 Date Completed: **04/12/2015**
 Agency: **Health Dept**

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Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
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Local Fiscal Impact		X

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General Fund	-	.25	.25	-	-
Total	-	.25	.25	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Susan Earle Date: 4/12/2015 5:40:25 PM
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General Fund	-	270	20	-	-	-
Total	-	270	20	-	-	-
Biennial Total			290			-
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

This bill appropriates \$250,000 for grants to the eight regional emergency medical services (EMS) programs to train emergency medical services personnel on the use of an opiate antagonist and to purchase opiate antagonists. The EMS programs must apply for the grants by September 1, 2015, and the funds are available through September 1, 2016.

Assumptions

There are about 150 deaths per year in Minnesota associated with opiate overdoses, about 1,200 hospital-treated opiate-related overdoses per year, and an unknown number of overdoses that are undiagnosed, untreated, or treated outside of hospitals. In the last five years, at least one death from an opiate overdose has occurred in 59 of Minnesotas 87 counties. It is assumed that these statistics would be used to determine the proportional distribution of the \$250,000 in grant funds to the eight regional EMS programs.

It is assumed that a 0.25 FTE Planner Senior position would be needed at the Department of Health to oversee the grant program and provide technical assistance to the grantees. Monitoring and oversight of grants is required under Minnesota Statutes 16B and 16C. Costs for the grant manager include salary, fringe, and standard office operating costs.

Expenditure and/or Revenue Formula

EXPENDITURES	SFY15	SFY16	SFY17	SFY18	SFY19
Salary and Fringe Benefits	0	17	17	0	0
Other Operating Costs	0	1	1	0	0
Grants	0	250	0	0	0
Administrative Services	0	2	2	0	0
TOTAL EXPENSES	0	270	20	0	0
TOTAL REVENUES	0	0	0	0	0

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

This fiscal note is based on Department of Health experience with similar programs.

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Agency Fiscal Note Coordinator Signature: Dave Greeman

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HF1651 - 1E - "Steve's Law Grant Program Appropriation"

Chief Author: **Dave Baker**
 Committee: **Health and Human Services Finance**
 Date Completed: **04/12/2015**
 Agency: **Emergency Medical Services Bd**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Susan Earle Date: 4/12/2015 5:40:46 PM
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State Cost (Savings) Calculation Details

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Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

Appropriating money in FY 2016 for grant funding for opiate antagonist training and purchases for Emergency Medical Services personnel for responses to opioid or heroin overdoses.

Assumptions

The appropriation of \$250,000 in HF 1651 goes to the commissioner of health for specific grants to eight (8) regional emergency medical services programs designated by the Minnesota Emergency Medical Services Regulatory Board (EMSRB) in accordance with MS § 144E.50. The commissioner of health and the designated regional programs will be coordinating and collaborating on regional grants for this important training and purchase appropriation. The bill does not assign the EMSRB with any specific duties or requirements related to the grant appropriation funding for FY 2016. Therefore, the grant appropriation bill will have no fiscal impact on the EMSRB.

Expenditure and/or Revenue Formula

No Impact.

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

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