

2019 Capital Budget			
<i>(all figures in thousands 000's)</i>			
AGENCY			
Appropriation Title	Fund	Govs Recs	DE to HF
<i>Rider within appropriation or Grant to Political Subdivision</i>		2/26/2019	2529
6 UNIVERSITY OF MINNESOTA			
7			
8 Asset Preservation and Replacement (HEAPR)	GO	117,700	117,700
9 Child Development Building UMN-TC	GO	28,000	28,000
10 A.B. Anderson Hall Building - UMD	GO	4,300	4,300
11			
12	Total - GO	150,000	150,000
13 MINNESOTA STATE			
14			
15 Asset Preservation and Replacement (HEAPR)	GO	150,000	150,000
16			
17	Total - GO	150,000	150,000
18 EDUCATION			
19			
20 Library Construction Grants	GO	1,500	10,000
21			
22	Total - GO	1,500	10,000
23 MINNESOTA STATE ACADEMIES			
24			
25 Asset Preservation	GO	4,000	4,000
26 Safety Corridor	GO	5,300	5,300
27 Dorm Renovations	GO	3,900	3,900
28			
29	Total - GO	13,200	13,200
30 PERPICH CENTER FOR ARTS EDUCATION			
31			
32 Asset Preservation	GO	5,000	5,000
33			
34	Total - GO	5,000	5,000

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35	DEPARTMENT OF NATURAL RESOURCES		
36			
37	Asset Preservation	GO	71,500
38	Betterment of Buildings	GO	14,000
39	Flood Hazard Mitigation - Total	GO	-
40	Flood Hazard Mitigation - Program		-
41	Bois de Sioux Watershed - Redpath		10,000
42	Cedar River Watershed District		-
43	Perley & Hendrum		1,300
44	Western Mine Pits - GF	GF	2,300
45	Fire Operations Airport Infrastructure	GO	-
46	Dam Safety Repair, Removal, and Replacement	GO	200
47	Improving Accessibility to State Parks and Rec Areas	GO	2,000
48	Acquisition and Betterment of Public Lands	GO	19,500
49	Forests for the Future	GO	20,000
50	State Trails - Gateway Trail	GO	-
51	Parks and Trails Local and Regional Grant Program	GO	5,646
52	Grants to Political Subdivisions		
53	City of Babbitt - Recreation Area	GO	500
54	City of Northfield - Local Trail Connections	GO	750
55	City of Rochester - Cascade Lake Park	GO	2,500
56	Cities of Richmond, Cold Spring & Rockville - Rocori Trail	GO	-
57	City of Silver Bay - Trailhead Center	GO	1,130
58	St. Louis County - Voyageur Country ATV Trail	GO	1,900
59			1,000
60		Total - GO	131,000
61		Total - GF	120,526
62		Total Department of Natural Resources	-
63	POLLUTION CONTROL AGENCY		200
64			131,000
65	Organics Infrastructure Capital Assistance Grants	GO	120,726
66	Grants to Political Subdivisions		
67	Clay County - Resource Recovery Campus	GO	5,000
68	Coon Rapids - Recycling Center	GO	-
69	Hennepin County - Transfer Station in Brooklyn Park	GO	7,300
70			1,000
71		Total - GO	2,000
			15,300
			8,500

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72	BOARD OF WATER AND SOIL RESOURCES			
73				
74	Local Government Roads Wetlands Replacement Program	GO	10,000	10,000
75	Grants to Political Subdivisions			
76	City of Mankato - Water Quality Mitigation	GO	-	6,875
77				
78		Total - GO	10,000	16,875
79	DEPARTMENT OF AGRICULTURE			
80				
81	Laboratory Building Infrastructure Improvements	GO	19,901	19,901
82	Laboratory Building Infrastructure Improvements	GF	720	500
83				
84		Total - GO	19,901	19,901
85		Total - GF	720	500
86		Total Department of Agriculture	20,621	20,401
87	Rural Finance Authority Loans	Total - UF	40,000	40,000
88	MINNESOTA ZOOLOGICAL GARDENS			
89				
90	Asset Preservation	GO	4,000	4,000
91	Revitalize the Zoo	GO	21,000	21,000
92				
93		Total - GO	25,000	25,000
94	ADMINISTRATION			
95				
96	Statewide CAPRA	GO	10,000	10,000
97	State Office Building Tunnel ADA Compliance	GO	-	500
98	Ford Building Demolition	GO	1,500	-
99	Real Estate Strategic Plan	GF	1,200	-
100	Capitol Campus Buildings Long Term Plan	GF	-	80
101	Public TV Equipment Grants	GF	-	1,000
102				
103		Total - GO	11,500	10,500
104		Total - GF	1,200	1,080
105		Total Department of Administration	12,700	11,580

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106 AMATEUR SPORTS COMMISSION			
107			
108 National Sport Center	GO	2,500	2,500
109 National Sport Center Asset Preservation	GO	500	500
110 Mighty Ducks Grants	GO	-	5,000
111 Grants to Political Subdivisions			
112 City of South St. Paul - Doug Woog Arena HVAC	GO	-	350
113			
114	Total - GO	3,000	8,350
115 MILITARY AFFAIRS			
116			
117 Rosemount Armory Repair and Restoration	GO	10,507	10,507
118 Fergus Falls Armory Repair and Restoration	GO	2,195	2,195
119			
120	Total - GO	12,702	12,702
121 PUBLIC SAFETY			
122			
123 Grants to Political Subdivisions			
124 City of Maple Grove - North Metro Range	GO	-	6,500
125 Martin County - Justice Center	GO	-	20,000
126 City of Minneapolis - Emergency Training Center	GO	-	2,500
127			
128	Total - GO	-	29,000

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129	DEPARTMENT OF TRANSPORTATION		
130			
131	Local Road Program	GO / TF	100,000
132	Local Road Grants to Political Subdivisions		
133	Anoka County - East River road & TH 610	GO / TF	-
134	City of Chanhassen - Lyman Boulevard Upgrade	GO / TF	-
135	City of Golden Valley - Douglas Drive & TH 55	GO / TF	-
136	City of Maple Grove Local Road around TH 610	GO / TF	-
137	City of Oak Park Heights - 60th Street Realignment	GO / TF	-
138	City of Richfield - 77th Street Underpass	GO / TF	-
139	Washington County - Interchange at TH 36 & CSAH 15	GO / TF	-
140	Local Bridge Replacement Program	GO / TF	100,000
141	Local Bridge Grants to Political Subdivisions		
142	City of St. Paul Third Street Kellogg Bridge	GO / TF	-
143	Highway/Railroad Grade Crossing - Warning Devices	GO	12,000
144	Minnesota Rail Service Improvement Program	GO	5,000
145	I-94 Bike & Pedestrian Bridge in Minneapolis	GO	-
146	Port Development Assistance	GO	14,000
147	Safe Routes to School	GO	10,000
148	Page & Hill Superfund Site	GO	6,000
149	Passenger Rail Program	GO	11,000
150	Passenger Rail - Northern Lights Express - Third Main	GO	-
151	Facilities Capital Program	THB	40,000
152	Hazardous Materials Rail Grade Separation in Moorhead	THB	52,000
153	Trunk Highway 47 Railroad Grade Separation in Anoka	THB	10,000
154	Grants to Political Subdivisions		
155	City of Hastings - TH 316 Ped & Bike	GO	-
156	International Falls / Koochiching County Airport	GO	-
157	City of Northfield - Regional Transit Hub	GO	-
158	Ramsey County - East Metro Rail Corridor	GF	-
159	City of Red Wing - Rail Grade Separation	GO	-
160	City of Rochester - International Airport	GO	-
161	City of Rogers - Pedestrian and Bike Bridge	GO	-
162			
163		Total - GO	58,000
164		Total - GF	-
165		Total - THB	92,000
166		Total - GO / TF	200,000
167		Total Department of Transportation	350,000

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		Govs Recs 2/26/2019	DE to HF 2529
168	METROPOLITAN COUNCIL		
169			
170	Apple Valley Transit Station	GO	3,960
171	Bus Rapid Transit Lines	GO	20,000
172	Inflow and Infiltration Grants	GO	5,000
173	Inflow and Infiltration Grant Program		5,000
174	City of Newport		-
175	Regional Parks Grants	GO	-
176	Grants to Political Subdivisions		
177	Dakota County - Pedestrian and Bicycle Paths	GO	-
178	City of Dellwood - Trails	GO	-
179	Minneapolis Park Board - 26th Avenue North	GO	-
180	Ramsey County - Battle Creek Winter Recreation	GO	-
181	Ramsey County - Lake Links Trail	GO	-
182	Ramsey County - Riverview Corridor	GO	-
183	Ramsey County - Rush Line Corridor Transitway	GO	-
184	City of St. Paul - Great River Passage Center	GO	-
185	City of West St. Paul Lift Stations	GO	-
186	City of White Bear Lake - Trails	GO	-
187	White Bear Township - Trails	GO	-
188			
189		Total - GO	25,000
190	DEPARTMENT of HUMAN SERVICES		
191			
192	MN Sex Offender Program (St. Peter) Phase 2	GO	18,288
193	Greater Minnesota Child Care Capital Grant Program	GF	5,000
194	Greater Minnesota Child Care Capital Grant Program	GO	5,000
195	Grants to Political Subdivisions & Other		
196	City of St. Louis Park - Perspectives Family Center	GO	4,500
197	Otter Tail County Payment	GF	300
198	St. Louis County - Regional Behavioral Health	GO	1,365
199	Washburn Center for Children	GF	250
200			
201		Total - GO	18,288
202		Total - GF	-
203		Total Department of Human Services	18,288

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	Fund		
204	VETERANS AFFAIRS DEPARTMENT		
205			
206	Asset Preservation	GO	10,000
207	Grants to Political Subdivisions		
208	Martin County - Veterans Memorial	GO	400
209			
210	Total - GO		10,400
211	DEPARTMENT OF CORRECTIONS		
212			
213	Asset Preservation	GO	20,000
214	Lino Lakes Building E Renovation	GO	7,500
215	Saint Cloud Interior Perimeter Fence	GO	2,700
216	St. Cloud Fire Suppression	GO	1,600
217	Togo Sewer System	GO	2,600
218	Stillwater Fire Suppression	GO	2,600
219	Red Wing Master Control & ADA Compliance	GO	1,800
220	Grants to Political Subdivisions		
221	Arrowhead Regional Corrections JPB - NERC	GO	2,850
222			
223	Total - GO		38,800
			41,650

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224	EMPLOYMENT AND ECONOMIC DEVELOPMENT		
225			
226	Business Development Public Infrastructure (BDPI)	GO	3,000
227	Innovative Business Development Infrastructure (IBDPI)	GO	2,000
228	Grants to Political Subdivisions		
229	City of Annandale - Infrastructure Replacement	GO	4,753
230	City of Becker - Infrastructure for Business Park	GO	8,000
231	Becker County - County Museum	GO	3,000
232	City of Chatfield - Center for the Arts	GO	9,700
233	City of Champlin - Mississippi Point Park	GO	5,000
234	City of Deephaven - Northome Ave Bridge	GO	750
235	City of Duluth - Seawall and Surface Improvements	GO	7,000
236	City of Duluth - Lake Superior Zoo	GO	250
237	City of Grand Rapids - IRA Civic Center	GO	5,488
238	City of Hastings - City Hall	GO	2,000
239	Hennepin County - Avivo Phase 1	GO	1,799
240	City of Hibbing - Mine View	GO	1,500
241	City of Lakeville - Ames Arena	GO	1,000
242	City of Lakeville - Ritter Farm Park	GO	50
243	City of Lakeville - Clean Water Infrastructure	GO	180
244	City of Lakeville - Sanitary Sewer Lift Station	GO	250
245	City of Minneapolis - Central City Storm Tunnel	GO	19,000
246	City of Minneapolis - Outdoor Performance Venue	GO	2,000
247	City of MPLS - Shubert (No net cost, incl. cancellation)	GO	550
248	City of New Ulm - German Park Amphitheater	GO	300
249	Olmsted County - Graham Park Event Center	GO	12,500
250	City of Rice Lake - Water Sewer and Utilities	GO	845
251	Serbian Cultural Center of Minnesota	GF	100
252	City of St. Cloud - Municipal Athletic Complex	GO	10,700
253	City of St. Joseph - Jacob Wetterling Rec Center	GO	2,500
254	St. Louis County - Heritage and Arts Center	GO	4,000
255	City of St. Paul - East Side Freedom Library	GO	500
256	City of St. Paul - Downtown YMCA	GF	250
257	City of St. Paul - Humanities Center	GO	750
258	City of St. Paul - International Institute of Minnesota	GO	5,500
259	City of St. Paul - Playwrights' Center	GO	4,000
260	City of St. Paul - Victoria Theater	GO	3,000
261	City of Plymouth - Creek Center	GO	5,000
262	City of Roseville - John Rose Oval	GO	5,000
263	City of Willernie - Sewer and Street Improvements	GO	178
264			
265	Total - GO		5,000
266	Total - GF		-
267	Total Employment and Economic Development		5,000

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268	PUBLIC FACILITIES AUTHORITY		
269			
270	State Matching Funds for USEPA Capitalization Grants	GO	5,000
271	Water Infrastructure Fund	GO	40,000
272	Clean Water Infrastructure		15,000
273	Drinking Water Infrastructure		25,000
274	Water Infrastructure Initiative: Point Source implementation Grants	GO	22,000
275	Grants to Political Subdivisions		
276	City of Bemidji - Well for Clean Drinking Water	GO	2,000
277	Duluth North Shore Sanitary District - Debt Service Reduction	GF	1,220
278	East Range JPB - Drinking Water System	GO	6,000
279	City of Floodwood - Stabilization Ponds	GO	600
280	City of Floodwood - Stabilization Ponds	GF	600
281	City of Oronoco - Wastewater Infrastructure	GO	600
282	Red Rock Rural Water System - Water Treatment	GO	5,750
283	City of South St. Paul - Concord Street Public Utilities	GO	4,400
284	City of Spring Park - Water Infrastructure	GO	5,000
285	City of Two Harbors - New Water Treatment Plant	GO	17,000
286	Twin Lakes Township - Water Infrastructure	GO	9,000
287	Western Lake Superior Sanitary District	GO	5,280
288			
289	Total - GO		67,000
290	Total - GF		-
291	Total Public Facilities Authority		67,000
292	MINNESOTA HOUSING FINANCE AGENCY		
293			
294	Public Housing Rehabilitation	GO	30,000
295			
296	Total - GO		30,000
297	MINNESOTA HISTORICAL SOCIETY		
298			
299	Historic Fort Snelling Visitor Center	GO	12,000
300	Historic Sites Asset Preservation	GO	4,000
301	County and Local Historic Preservation Grants	GO	750
302	Grants to Political Subdivisions		
303	City of South St. Paul - Women's Suffrage Memorial	GO	300
304			
305	Total - GO		16,750

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306	MINNESOTA MANAGEMENT AND BUDGET		
307			
308	Estimated GO Bond Sale Expenses	GO	1,059
309	Estimated Trunk Highway Bond Sale Expenses	THB	92
310			
311	Total - GO	1,059	1,541
312	Total - THB	92	102
313	Total Minnesota Management and Budget	1,151	1,643
314	APPROPRIATIONS BONDS		
315			
316	MHFA - Non Profit Housing Infrastructure Appropriations Bonds	APPROP	120,000
317			
318	Total - APPROP	120,000	120,000
319	TOTALS		
320	Total - General Obligation (Excludes TF, Max Effort)	818,000	1,205,528
321	Total - GO / TF (Transportation Fund is GO Debt)	200,000	295,022
322	Total - User Financing	40,000	40,000
323	Total - General Fund	1,920	10,000
324	Total - Trunk Highway Bonding	92,092	102,102
325	Total - Appropriations Bonds	120,000	120,000
326	Total	1,272,012	1,772,652
327	General Fund Supported GO Debt (GO + TF + MAX)	1,018,000	1,500,550
328	Principal Needed for Bond Sale (GO + TF + MAX + UF)	1,058,000	1,540,550
329	Bond Sale Authorization (GO + UF)	858,000	1,245,528
330	GO Cancellations		(550)
331	Total GO Impact	1,018,000	1,500,000

GO Target	1,500,000
Difference from Target	-
GF Target	10,000
Difference from Target	-