

## HF 19, 2nd Engrossment - Earned Sick and Safe Time: General Fund Impact

\$ in thousands

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
<b>Dept. of Labor &amp; Industry</b>				
Enforcement Expenditures	1,445	2,209	1,899	1,899
Grants to Community Organizations	300	300		
<b>Total DLI Appropriations:</b>	<b>1,745</b>	<b>2,509</b>	<b>1,899</b>	<b>1,899</b>
Enforcement Revenues	(104)	(207)	(207)	(207)
<b>Total Net DLI General Fund:</b>	<b>1,641</b>	<b>2,302</b>	<b>1,692</b>	<b>1,692</b>
<b>MN Management &amp; Budget</b>				
Printing	3	-	-	-
System Programming Costs	17	3	3	3
<b>subtotal MMB operations</b>	<b>20</b>	<b>3</b>	<b>3</b>	<b>3</b>
24/7 Executive Branch Costs	127	261	261	261
<b>Total MMB General Fund</b>	<b>147</b>	<b>264</b>	<b>264</b>	<b>264</b>
<b>Legislature / House</b>				
Payroll System Modifications	18	-	-	-
<b>Supreme Court</b>				
Translation Costs	1			
Private Cause of Action - add'l judge	-	494	461	461
<b>Total Supreme Ct Appropriation:</b>	<b>1</b>	<b>494</b>	<b>461</b>	<b>461</b>
Filing Fee - Revenue	-	(67)	(73)	(73)
<b>Total Net Supreme Court General Fund:</b>	<b>1</b>	<b>427</b>	<b>388</b>	<b>388</b>
<b>Total Net General Fund:</b>	<b>1,807</b>	<b>2,993</b>	<b>2,344</b>	<b>2,344</b>