

CLIMATE & ENERGY FINANCE SPREADSHEET	Bill No.	Author	Agency	Fund	FY 18-19	Feb 2021	Feb 2021	Feb 2021	Gov	Δ fr. Feb	Gov	Δ fr. Feb	House			Δ fr. Feb	House			Δ fr. Feb
					Actual	Act/Est	Forecast	Forecast	FY 22-23	FY 24-25	FY 22-23	FY 24-25	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025
1 SUMMARY																				
2 ACCOUNTS & GENERAL FUND APPROPRIATIONS																				
3 1. Commerce (Energy Res & Petro Bd Only)				GF	8,500	8,746	8,760	8,760	9,061	301	9,134	374	9,437	4,992	14,429	5,669	4,816	4,816	9,632	872
4 2. Public Utilities Commission				GF	14,964	15,586	15,586	15,586	15,975	389	16,104	518	8,193	8,294	16,487	901	8,220	8,220	16,440	854
5 TOTAL GENERAL FUND APPROPRIATIONS				GF	23,464	24,332	24,346	24,346	25,036	690	25,238	892	17,630	13,286	30,916	6,570	13,036	13,036	26,072	1,726
6 Assessment Authority - General Fund Revenue (Savings)					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 Natural Gas Innovation Act	HF 239	Stephenson	Com	GF	-	-	-	-	-	-	-	-	(189)	(189)	(378)	(378)	(189)	(189)	(378)	(378)
9 Natural Gas Innovation Act	HF 239	Stephenson	PUC	GF	-	-	-	-	-	-	-	-	(112)	(112)	(224)	(224)	(112)	(112)	(224)	(224)
10 Beneficial Electrification	HF 751	Acomb	Com	GF	-	-	-	-	-	-	-	-	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)
11 Beneficial Electrification	HF 751	Acomb	PUC	GF	-	-	-	-	-	-	-	-	(56)	(28)	(84)	(84)	(28)	(28)	(56)	(56)
12 Intervenor/Participant Compensation	HF 1289	Hollins	Com	GF	-	-	-	-	-	-	-	-	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)
13 Intervenor/Participant Compensation	HF 1289	Hollins	PUC	GF	-	-	-	-	-	-	-	-	(28)	(28)	(56)	(56)	(28)	(28)	(56)	(56)
14 Solar Siting on Prime Farmland	HF 2052	Lippert	PUC	GF	-	-	-	-	-	-	-	-	(46)	(46)	(92)	(92)	-	-	-	-
15 Electric School Bus Program	HF XXX	Hollins	Com	GF	-	-	-	-	-	-	-	-	(30)	(30)	(60)	(60)	-	-	-	-
16 Electric School Bus Program	HF XXX	Hollins	PUC	GF	-	-	-	-	-	-	-	-	(28)	(28)	(56)	(56)	-	-	-	-
17 Total GF Revenue, Climate & Energy				GF	-	-	-	-	-	-	-	-	(549)	(521)	(1,070)	(1,070)	(417)	(417)	(834)	(834)
18 Total General Fund Impact, Climate & Energy				GF	-	-	-	-	-	-	-	-	17,081	12,765	29,846	5,500	12,619	12,619	25,238	892
20				GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21 RENEWABLE DEVELOPMENT FUND BALANCE				RDA	58,779	66,496	85,536	139,287	85,536	-	139,287	-	11,344	1,305	1,305	(84,231)	24,891	5,100	5,100	(134,187)
22																				
23 PETROFUND BALANCE				PF	1,394	2,003	-	-	450	450	1,350	1,350	-	450	450	450	900	1,350	1,350	1,350

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					Actual	Act/Est	Forecast	Forecast	FY 22-23	FY 24-25	FY 22-23	FY 24-25	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25
DETAIL																				
1. Department of Commerce					10,568	29,308	41,216	9,960	42,573	1,357	12,446	2,486	90,236	41,371	131,607	90,391	7,995	7,395	15,390	5,430
<i>Appropriations by Fund:</i>																				
<i>General</i>				GF	8,500	8,746	8,760	8,760	9,061	301	9,134	374	9,437	4,992	14,429	5,669	4,816	4,816	9,632	872
<i>Petroleum Tank Release Compensation Fund</i>				PF	1,876	2,112	1,056	-	2,112	1,056	2,112	2,112	1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112
<i>Renewable Development Account</i>				RDA	192	18,450	31,400	1,200	31,400	-	1,200	-	79,743	35,323	115,066	83,666	2,123	1,523	3,646	2,446
• Energy Resources Division					8,692	27,196	40,160	9,960	40,461	301	10,334	374	89,180	40,315	129,495	89,335	6,939	6,339	13,278	3,318
<i>Appropriations by Fund</i>																				
<i>General Fund</i>				GF	8,500	8,746	8,760	8,760	9,061	301	9,134	374	9,437	4,992	14,429	5,669	4,816	4,816	9,632	872
<i>Renewable Development Account</i>				RDA	192	18,450	31,400	1,200	31,400	-	1,200	-	79,743	35,323	115,066	83,666	2,123	1,523	3,646	2,446
<u>Direct Appropriations - General Fund</u>					8,500	8,746	8,760	8,760	9,061	301	9,134	374	9,437	4,992	14,429	5,669	4,816	4,816	9,632	872
* Operating				GF	6,636	6,515	6,796	6,796	7,040	244	7,094	298	3,493	3,547	7,040	244	3,547	3,547	7,094	298
Healthy AIR				GF	300	150	300	300	300	-	300	-	150	150	300	-	150	150	300	-
* Energy Regulation & Planning				GF	1,564	1,664	1,664	1,664	1,721	57	1,740	76	851	870	1,721	57	870	870	1,740	76
<u>FY 20-21 Only</u>																				
Litigation Expenses - North Dakota Case				GF	-	417	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>2021 Session House Proposal</u>																				
Article 1, Section 31																				
Building standard Net zero 2036	HF 831	Long	DLI	GF	-	-	-	-	-	-	-	-	-	146	146	146	-	-	-	-
Article 2, Section 49																				
Buy Clean/Buy Fair Study	HF 278	Long	Admin	GF	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-
Natural Gas Innovation Act	HF 239	Stephenson	Com	GF	-	-	-	-	-	-	-	-	189	189	378	378	189	189	378	378
Beneficial Electrification	HF 751	Acomb	Com	GF	-	-	-	-	-	-	-	-	30	30	60	60	30	30	60	60
Article 4, Section 11																				
Electric Vehicles - Rebates GF	HF 1668	Stephenson	Com	GF	-	-	-	-	-	-	-	-	2,500	-	2,500	2,500	-	-	-	-
Electric Vehicles - Auto Dealer Certification GF	HF 1668	Stephenson	Com	GF	-	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
Electric School Bus Program	HF XXX	Hollins	Com	GF	-	-	-	-	-	-	-	-	30	30	60	60	-	-	-	-
Article 5, Section 8																				
Solar on Schools GF	HF 1427	Acomb	Com	GF	-	-	-	-	-	-	-	-	1,564	-	1,564	1,564	-	-	-	-
Participant Compensation	HF 1289	Hollins	Com	GF	-	-	-	-	-	-	-	-	30	30	60	60	30	30	60	60
<u>Direct Appropriations - Renewable Development Account</u>					192	18,450	31,400	1,200	31,400	-	1,200	-	79,743	35,323	115,066	83,666	2,123	1,523	3,646	2,446
Made in MN Administration				RDA	192	200	200	200	200	-	200	-	100	100	200	-	100	100	200	-
3rd Party Evaluator				RDA	-	500	1,000	1,000	1,000	-	1,000	-	500	500	1,000	-	500	500	1,000	-
Prairie Island				RDA	-	15,000	30,200	-	30,200	-	-	-	15,200	15,000	30,200	-	-	-	-	-
<u>FY 20-21 Only</u>																				
Granite Falls Hydroelectric				RDA	-	2,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Energy Storage Systems Cost/Benefit Analysis				RDA	-	149	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>2021 Session House Proposal</u>																				
Article 1, Section 31																				
Rebuild Right Grants		Lee	Com	RDA	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-

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						Actual	Act/Est	Forecast	Forecast		Fcst		Fcst	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
						FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 22-23	FY 22-23	FY 24-25	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
70	Article 2, Section 49																				
71	Community Planning Energy Transition Office	HF 1750	Christensen	DEED	RDA	-	-	-	-	-	-	-	-	450	450	900	900	450	450	900	900
72	Innovative Finance Authority	HF 2044	Lippert	Com	RDA	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-
73	Article 3, Section 6																				
74	Clean Fuels Report	HF 2083	Lippert	Com	RDA	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-
75	Small model climate study	HF 2420	Acomb	Com	RDA	-	-	-	-	-	-	-	-	583	-	583	583	-	-	-	-
76	Next Generation Climate Act	HF 1428	Acomb	PCA/Ad	RDA	-	-	-	-	-	-	-	-	746	-	746	746	-	-	-	-
77	[MPCA Contracted Services]					-	-	-	-	-	-	-	-	[500]	-	[500]	[500]	-	-	-	-
78	[Dept. of Administration]					-	-	-	-	-	-	-	-	[118]	-	[118]	[118]	-	-	-	-
79	[MPCA Contract Mgmt]					-	-	-	-	-	-	-	-	[128]	-	[128]	[128]	-	-	-	-
80	Article 4, Section 11																				
81	Electric Vehicles - Rebates	HF 1668	Stephenson	Com	RDA	-	-	-	-	-	-	-	-	9,000	8,000	17,000	17,000	-	-	-	-
82	Electric Vehicles - Auto Dealer Certification	HF 1668	Stephenson	Com	RDA	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
83	Electric School Bus Program		Hollins	Com	RDA	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
84	EV Charging - State Parks	HF 1853	Bierman	Com	RDA	-	-	-	-	-	-	-	-	2,000	59	2,059	2,059	59	59	118	118
85	EV Charging - County Gov Centers	HF 2234	Boe	Com	RDA	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
86	EV Metro Transit Buses	HF 1899	Lee	Com	RDA	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
87	Article 5, Section 8																				
88	Solar on Schools RDA	HF 1427	Acomb	Com	RDA	-	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	-	-	-	-
89	Solar in State Parks	HF 1423	Christensen	Com	RDA	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
90	Solar on State Owned Buildings	HF 2109	Long	Com	RDA	-	-	-	-	-	-	-	-	4,000	-	4,000	4,000	-	-	-	-
91	Solar Siting on Prime Farmland	HF 2052	Lippert	Com	RDA	-	-	-	-	-	-	-	-	14	14	28	28	14	14	28	28
92	Mountain Iron Solar Plant Expansion (FY 21)	HF 1978	Lislegard	DEED	RDA	-	-	-	-	-	-	-	-	5,500	-	5,500	5,500	-	-	-	-
93	Northfield Energy Upgrades/Task Force	HF 1172	Lippert	Com	RDA	-	-	-	-	-	-	-	-	550	-	550	550	-	-	-	-
94	Article 6, Section 20																				
95	St. Thomas Microgrid**		Her	Com	RDA	-	-	-	-	-	-	-	-	2,400	1,200	3,600	3,600	1,000	400	1,400	1,400
96	N Mpls Clean Energy Training Center	HF 1270	Lee	DEED	RDA	-	-	-	-	-	-	-	-	2,500	-	2,500	2,500	-	-	-	-
97	Reuse/Redev Land, Anoka-Ramsey Landfill	HF 1879	Lippert	Com	RDA	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-
98																					
99	<u>RDA Transfer Out</u>																				
100	State Building Energy Conservation Rvlvg Loan Fund	HF 70	Freiberg	Admin	RDA	-	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	-	-	-	-
101																					
102	<u>Expenditures - Special Revenue Fund</u>																				
103	* GOV - Utility Grid Reliability Assessment Extension				SR	-	-	-	-	1,000	1,000	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000
104	MN Efficient Technology Accelerator (META)	HF 1256	Acomb		SR	-	-	-	-	-	-	-	-	3,440	3,440	6,880	6,880	6,020	6,020	12,040	12,040
105																					
106	<u>Assessment Authority - Special Revenue Fund</u>																				
107	* GOV - Utility Grid Reliability Assessment Extension				SR	-	-	-	-	(1,000)	(1,000)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)
108	MN Efficient Technology Accelerator (META)	HF 1256	Acomb		SR	-	-	-	-	-	-	-	-	(3,440)	(3,440)	(6,880)	(6,880)	(6,020)	(6,020)	(12,040)	(12,040)
109																					
110	<u>Expenditures - Federal Fund</u>																				
111	Weatherization Task Force	HF 2363	Bierman		Fed	-	-	-	-	-	-	-	-	50	-	50	50	-	-	-	-
112																					
113	• Petroleum Tank Release Compensation Board				PF	1,876	2,112	1,056	-	2,112	1,056	2,112	2,112	1,056	1,056	2,112	1,056	1,056	2,112	2,112	2,112
114	<u>* Direct Appropriations - Petroleum Tank Fund</u>				PF	1,876	2,112	1,056	-	2,112	1,056	2,112	2,112	1,056	1,056	2,112	1,056	1,056	2,112	2,112	2,112
115																					

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					Actual	Act/Est	Forecast	Forecast	FY 22-23	FY 22-23	FY 24-25	FY 22-23	FY 24-25	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025
2. Public Utilities Commission				GF	14,964	15,586	15,586	15,586	15,975	389	16,104	518	8,193	8,294	16,487	901	8,220	8,220	16,440	854
<u>Direct Appropriations - General Fund</u>				GF																
* Operating (GOV Increase, 2% FY22, 3% FY23)				GF	14,964	15,586	15,586	15,586	15,975	389	16,104	518	7,923	8,052	15,975	389	8,052	8,052	16,104	518
Article 2, Section 49																				
Natural Gas Innovation Act	HF 239	Stephenson	PUC	GF	-	-	-	-	-	-	-	-	112	112	224	224	112	112	224	224
Beneficial Electrification	HF 751	Acomb	PUC	GF	-	-	-	-	-	-	-	-	56	28	84	84	28	28	56	56
Article 4, Section 11																				
Electric School Bus Program	HF XXX	Hollins	PUC	GF	-	-	-	-	-	-	-	-	28	28	56	56	-	-	-	-
Article 5, Section 8																				
Participant Compensation	HF 1289	Hollins	PUC	GF	-	-	-	-	-	-	-	-	28	28	56	56	28	28	56	56
Solar Siting on Prime Farmland	HF 2052	Lippert	PUC	GF	-	-	-	-	-	-	-	-	46	46	92	92	-	-	-	-
A. Petroleum Tank Release Compensation Fund				PF	45,705	53,819	28,405	-	56,810	28,405	56,810	56,810	28,405	28,405	56,810	28,405	28,405	28,405	56,810	56,810
• Department of Commerce (DOC)					12,512	15,693	10,541	-	21,082	10,541	21,082	21,082	10,541	10,541	21,082	10,541	10,541	10,541	21,082	21,082
Direct Appropriations (* GOV Sunset Repeal)				PF	1,876	2,112	1,056	-	2,112	1,056	2,112	2,112	1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112
Statutory/Open Appropriations (* GOV Sunset Repeal)				PF	10,636	13,581	9,485	-	18,970	9,485	18,970	18,970	9,485	9,485	18,970	9,485	9,485	9,485	18,970	18,970
• Dept. of Employment & Economic Development																				
Direct Contaminated Cleanup (* GOV Sunset Repeal)				PF	13,472	16,752	6,200	-	12,400	6,200	12,400	12,400	6,200	6,200	12,400	6,200	6,200	6,200	12,400	12,400
• Petro Fund Transfer																				
Transfer Out to Remediation (PCA) (* GOV Sunset Repeal)				PF	19,721	21,374	11,664	-	23,328	11,664	23,328	11,664	11,664	11,664	23,328	11,664	11,664	11,664	23,328	23,328
▪ Budgetary Balance, Petrofund:				RDA	1,394	2,003	-	-	450	450	1,350	1,350	-	450	450	450	900	1,350	1,350	1,350
B. Renewable Development Fund				RDA	21,816	27,453	41,280	10,080	41,280	-	10,080	-	85,183	39,763	124,946	83,666	6,563	5,963	12,526	2,446
• Department of Commerce (DOC)																				
Statutory/Open Appropriations				RDA	6,608	7,854	8,880	8,880	8,880	-	8,880	-	4,440	4,440	8,880	-	4,440	4,440	8,880	-
Direct Appropriations				RDA	192	18,599	31,400	1,200	31,400	-	1,200	-	79,743	35,323	115,066	83,666	2,123	1,523	3,646	2,446
• Dept. of Employment & Economic Development																				
Direct Appropriations				RDA	15,016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Energy Transition Grants				RDA	-	1,000	1,000	-	1,000	-	-	-	1,000	-	1,000	-	-	-	-	-
▪ Budgetary Balance, RDA: (Estimated)				RDA	58,779	66,496	85,536	139,287	85,536	-	139,287	-	11,344	1,305	1,305	(84,231)	24,891	5,100	5,100	(134,187)

* Indicates part of Governor's Recommendations
 ** The base for this appropriation in FY2026 is \$400,000.