

1	A	B	C	D	E	F	G			H		
2	Dollars \$ in Thousands	Fund	House HF3872 3E	House HF3872 3E	Senate HF3872 UE	Senate HF3872 UE	Chairs' Agreement			Chairs' Agreement		
3			FY22-23	FY24-25	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
4												
5	GENERAL FUND SUMMARY											
6	OFFICE OF HIGHER EDUCATION	GEN	28,714	117,212	6,011	8,996	-	8,825	8,825	7,239	7,239	14,478
7	MINNESOTA STATE	GEN	24,375	18,000	10,649	10,000	-	8,175	8,175	4,761	4,761	9,522
8	UNIVERSITY OF MINNESOTA	GEN	46,911	14,788	2,454	4,780	-	3,000	3,000	1,000	1,000	2,000
9	MAYO FOUNDATION	GEN	-	-	-	-	-	-	-	-	-	-
10	DEPARTMENT OF EDUCATION		-	-	24	86	-	-	-	-	-	-
11												
12	GENERAL FUND: APPROPRIATIONS	GEN	100,000	150,000	19,138	23,862	-	20,000	20,000	13,000	13,000	26,000
13												
14												
15	REVENUE ADJUSTMENTS	GEN	-	-	-	-	-	-	-	-	-	-
16	TOTAL NET GENERAL FUND	GEN	100,000	150,000	19,138	23,862	-	20,000	20,000	13,000	13,000	26,000
17												
18												
19	OFFICE OF HIGHER EDUCATION (OHE)	GEN										
20	Student Parent Center Grant	GEN	6,925	12,380	-	-	-	750	750	750	750	1,500
21	Operating Expenses of Tribal Colleges	GEN	3,000	6,000	-	-	-	3,000	3,000	3,000	3,000	6,000
22	State Grant Modifications	GEN	493	18,590	-	-	-	-	-	2,414	2,414	4,828
23	Underrepresented Student Teacher Grant	GEN	1,500	3,000	250	250	-	500	500	500	500	1,000
24	Teacher Shortage Loan Repayment Expansion & Increase	GEN	700	1,400	-	-	-	-	-	-	-	-
25	Emergency Assistance for Postsecondary Students	GEN	731	1,462	-	-	-	-	-	-	-	-
26	Hunger Free Campus Expansion	GEN	200	400	-	-	-	75	75	75	75	150
27	American Indian Scholarships	GEN	3,240	6,480	-	-	-	-	-	-	-	-
28	Inclusive Higher Education Grants	GEN	750	1,500	-	-	-	500	500	500	500	1,000
29	Tuition Free College Grants	GEN	975	64,000	-	-	-	-	-	-	-	-
30	MN Reconnect	GEN	1,000	2,000	-	-	-	-	-	-	-	-
31	Addiction Medicine Fellowships	GEN	1,200	-	-	-	-	-	-	-	-	-
32	Aspiring Teacher of Color Scholarships	GEN	3,000	-	-	-	-	-	-	-	-	-
33	Social Worker Scholarships	GEN	5,000	-	-	-	-	-	-	-	-	-
34	Students Pursuing Law Enforcement Degrees Grants	GEN	-	-	3,761	7,332	-	-	-	-	-	-
35	Skills Path Program	GEN	-	-	500	1,000	-	-	-	-	-	-
36	Learn to Earn Coalition: OHE	GEN	-	-	980	-	-	980	980	-	-	-
37	Learn to Earn Coalition: DEED	GEN	-	-	20	-	-	20	20	-	-	-

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3			FY22-23	FY24-25	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
38	MICC	GEN	-	-	500	414	-	-	-	-	-	-
43	Continuing C.N.A. Training Program	GEN	-	-	-	-	-	3,000	3,000	-	-	-
45	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	28,714	117,212	6,011	8,996	-	8,825	8,825	7,239	7,239	14,478
46												
47	<u>MINNESOTA STATE</u>	GEN										
48	Campus Responsiveness and Stabilization / O&M increase	GEN	20,375	12,000	649	-	-	3,125	3,125	1,011	1,011	2,022
49	Workforce Development Scholarships	GEN	-	-	10,000	10,000	-	4,250	4,250	3,750	3,750	7,500
50	Mental Health Awareness Program	GEN	2,000	4,000	-	-	-	-	-	-	-	-
51	Supporting Students' Basic Needs	GEN	1,000	2,000	-	-	-	-	-	-	-	-
52	CTE Pilot Expansion	GEN	1,000	-	-	-	-	-	-	-	-	-
54	Allied Health Program	GEN	-	-	-	-	-	800	800	-	-	-
55												
56	MINNESOTA STATE: TOTAL	GEN	24,375	18,000	10,649	10,000	-	8,175	8,175	4,761	4,761	9,522
57												
58	<u>UNIVERSITY OF MINNESOTA</u>	GEN										
59												
60	Reduce Cost of Attendance Burden for MN Residents / O&M inc	GEN	13,880	12,000	-	-	-	-	-	-	-	-
61	Safety and Security	GEN	14,000	-	454	4,780	-	-	-	-	-	-
62	Sustainability Improvements	GEN	10,000	-	-	-	-	-	-	-	-	-
63	NRRRI	GEN	6,881	-	2,000	-	-	2,000	2,000	-	-	-
64	50 Year Clean Water Plan	GEN	650	-	-	-	-	-	-	-	-	-
65	Green Training Program Account	GEN	1,500	2,788	-	-	-	-	-	-	-	-
66	Promise Scholarships	GEN	-	-	-	-	-	1,000	1,000	1,000	1,000	2,000
67	Increase Access to the Univ: Enhanced Student Services	GEN	-	-	-	-	-	-	-	-	-	-
68												
69	UNIVERSITY OF MINNESOTA: TOTAL	GEN	46,911	14,788	2,454	4,780	-	3,000	3,000	1,000	1,000	2,000
70												
71	<u>DEPARTMENT OF EDUCATION (MDE)</u>											
72	Skills Path Program; General education aid		-	-	24	86	-	-	-	-	-	-
73	MDE - TOTAL	GEN	-	-	24	86	-	-	-	-	-	-

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3			FY22-23	FY24-25	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
74												
75	Higher Education February Forecast Base	GEN	3,511,868	3,505,828	3,511,868	3,505,828			3,511,868			3,505,828
76	Supplemental Budget Changes	GEN	100,000	150,000	19,138	23,862			20,000			26,000
77	Higher Education February Forecast Base + Changes	GEN	3,611,868	3,655,828	3,531,006	3,529,690			3,531,868			3,531,828
78												
79	Percentage Change from February Base	GEN	2.85%	4.28%	0.54%	0.68%			0.57%			0.74%
80												
81												
82	TRANSFERS											
83												
84	TRANSFER OUT											
85	Green Training Program Account	GEN	(1,500)	(2,788)			-	-	-	-	-	-
86	Inclusive Higher Education Grants	GEN	(500)	(1,000)			-	(330)	(330)	(330)	(330)	(660)
87	TRANSFER OUT: TOTAL	GEN	(2,000)	(3,788)			-	-	-	-	-	-
88												
89	TRANSFER IN											
90	Green Training Program Account	SR	1,500	2,788			-	-	-	-	-	-
91	Inclusive Higher Education Grants	SR	500	1,000			-	330	330	330	330	660
92	TRANSFER IN: TOTAL	SR	2,000	3,788			-	-	-	-	-	-