

**Minnesota State
FY2021 Revenue Losses**

Institution Name	FY2020 Actual Tuition Revenue	FY2021 Estimated Tuition Revenue	FY2021 Lost Tuition Revenue	FY2021 Lost Revenue in other areas	FY2021 Total Lost Revenues
Alexandria Technical & Community College	8,152,492	8,457,859	(145,985)	(68,250)	(214,235)
Anoka Colleges					
Anoka-Ramsey Community College	23,590,094	22,139,987	(1,450,107)	(144,000)	(1,594,107)
Anoka Technical College	7,234,706	6,429,685	(805,021)	(44,000)	(849,021)
Bemidji SU/Northwest TC					
Bemidji State University	33,956,126	31,643,142	(2,312,984)	(6,665,811)	(8,978,795)
Northwest Technical College	3,103,284	2,784,138	(319,146)	(3,837)	(322,983)
Central Lakes College	10,534,278	10,475,312	(58,966)	(937,957)	(996,923)
Century College	29,734,638	29,352,162	(382,476)	(1,386,000)	(1,768,476)
Dakota County Technical College	10,455,152	9,969,332	(485,820)	(225,000)	(710,820)
Fond du Lac Tribal and Community College	2,702,076	2,191,087	(510,989)	(140,872)	(651,861)
Hennepin Technical College	14,044,763	13,959,745	(85,018)	(380,000)	(465,018)
Inver Hills Community College	13,016,831	12,724,485	(292,346)	(410,000)	(702,346)
Lake Superior College	14,268,860	12,964,560	(1,304,300)	(359,569)	(1,663,869)
Metropolitan State University	47,122,414	46,807,160	(315,254)	(872,398)	(1,187,652)
Minneapolis Community & Technical College	22,715,257	21,223,310	(1,491,947)	(1,000,000)	(2,491,947)
Minnesota State College Southeast	5,923,615	5,500,000	(423,615)	(800,000)	(1,223,615)
Minnesota State Community and Technical College	17,239,004	14,975,486	(2,263,518)	(884,509)	(3,148,027)
Minnesota State University Moorhead	43,341,404	41,764,173	(1,577,231)	(6,925,274)	(8,502,505)
Minnesota State University, Mankato	113,658,891	116,725,000	0	(11,181,000)	(11,181,000)
Minnesota West Community & Technical College	10,036,643	9,418,308	(618,335)	(68,052)	(686,387)
Normandale Community College	33,574,212	36,309,009	0	(3,270,000)	(3,270,000)
North Hennepin Community College	19,278,263	16,521,956	(2,756,307)	(657,543)	(3,413,850)
Northeast Higher Education District					
Hibbing Community College	4,286,829	3,744,394	(542,435)	(261,121)	(803,556)
Itasca Community College	4,031,522	3,522,040	(509,482)	(580,641)	(1,090,123)
Mesabi Range College	3,925,425	3,388,389	(537,036)	(275,620)	(812,656)
Rainy River Community College	927,213	800,889	(126,324)	(71,296)	(197,620)
Vermilion Community College	2,410,646	2,092,902	(317,744)	(238,444)	(556,188)
Northland Community & Technical College	10,405,277	9,513,001	(892,276)	(383,242)	(1,275,518)
Pine Technical & Community College	2,804,164	2,592,882	(211,282)	(357,718)	(569,000)
Ridgewater College	12,844,611	12,523,487	(321,124)	(850,000)	(1,171,124)
Riverland Community College	10,827,547	10,920,797	0	(200,000)	(200,000)
Rochester Community and Technical College	18,320,649	18,304,548	(16,101)	(623,899)	(640,000)
Saint Paul College	21,616,262	18,583,978	(3,032,284)	(619,120)	(3,651,404)
South Central College	11,318,871	10,136,290	(1,182,581)	(350,000)	(1,532,581)
Southwest Minnesota State University	19,422,277	19,532,461	0	(1,897,412)	(1,897,412)
St. Cloud State University	76,869,948	69,000,000	(7,869,948)	(5,812,000)	(13,681,948)
St. Cloud Technical and Community College	15,933,677	15,204,728	(728,949)	(725,631)	(1,454,580)
Winona State University	58,075,482	55,324,570	(2,750,912)	(6,765,650)	(9,516,562)
Colleges	365,256,861	338,266,887	(21,811,514)	(16,316,321)	(38,127,835)
Universities	392,446,542	380,796,506	(14,826,329)	(40,119,545)	(54,945,874)
GRAND TOTAL	757,703,403	719,063,393	(36,637,843)	(56,435,866)	(93,073,709)

5/4/2021