

2014 SUPPLEMENTAL TRANSPORTATION APPROPRIATIONS

(all dollars in thousands, direct appropriations shown)

Agency/Program/ Budget Activity/Change Items	Fund	Governor's Supplemental Budget						House (HF 3260)					
		FY 2014	FY 2015	Biennium FY 2014-15	FY 2016	FY 2017	Biennium FY 2016-17	FY 2014	FY 2015	Biennium FY 2014-15	FY 2016	FY 2017	Biennium FY 2016-17
DEPARTMENT OF TRANSPORTATION													
Aeronautics													
Change Items:													
Airport development assistance	AIR	1,000	3,000	4,000	-	-	-	1,000	3,000	4,000	-	-	-
<i>Total Change Items</i>		1,000	3,000	4,000	-	-	-	1,000	3,000	4,000	-	-	-
Total Aeronautics	TOTAL	1,000	3,000	4,000	-	-	-	1,000	3,000	4,000	-	-	-
Transit													
Change Items:													
2014 Election day free transit rides (Greater MN Transit)	GEN	-	-	-	-	-	-	-	32	32	-	-	-
<i>Total Change Items</i>		-	-	-	-	-	-	-	32	32	-	-	-
Total Transit	TOTAL	-	-	-	-	-	-	-	32	32	-	-	-
Safe Routes to School													
Change Items:													
General fund increase	GEN	-	-	-	-	-	-	-	250	250	-	-	-
<i>Total Change Items</i>		-	-	-	-	-	-	-	250	250	-	-	-
Total Safe Routes to School	TOTAL	-	-	-	-	-	-	-	250	250	-	-	-
Freight													
Change Items:													
Railroad grade crossing safety	GEN	-	-	-	-	-	-	-	5,000	5,000	-	-	-
Port Development Assistance	GEN	-	-	-	-	-	-	-	500	500	-	-	-
<i>Total Change Items</i>		-	-	-	-	-	-	-	5,500	5,000	-	-	-
Total Freight	TOTAL	-	-	-	-	-	-	-	5,500	5,500	-	-	-
State Roads													
Program Planning and Delivery													
Change Items:													
Enhanced project management	TH	-	3,000	3,000	-	-	-	-	3,000	3,000	-	-	-
<i>Total Change Items</i>		-	3,000	3,000	-	-	-	-	3,000	3,000	-	-	-
Total Program Planning and Delivery	TH	-	3,000	3,000	-	-	-	-	3,000	3,000	-	-	-

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Operations and Maintenance													
Change Items:													
Winter related Trunk Highway roadway repair	TH	-	-	-	-	-	-	10,000	-	10,000	-	-	-
Biennial Snowplowing cost supplement	TH	-	-	-	-	-	-	20,000	-	20,000	-	-	-
Roadway lighting, snow equipment and, signage	TH	-	13,000	13,000	-	-	-	-	13,000	13,000	-	-	-
Willmar Headquarters supplemental funding	TH	-	-	-	-	-	-	-	4,370	4,370	-	-	-
Little Falls Truck Station supplemental funding	TH	-	-	-	-	-	-	-	3,580	3,580	-	-	-
Accelerated snowplow truck replacement	TH	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000
<i>Total Change Items</i>		5,000	18,000	23,000	5,000	5,000	10,000	35,000	25,950	70,950	5,000	5,000	10,000
TOTAL Operations and Maintenance	TH	5,000	18,000	23,000	5,000	5,000	10,000	35,000	25,950	70,950	5,000	5,000	10,000
Transportation Economic Development													
Change Items:													
TED, General Fund Increase	GEN	-	-	-	-	-	-	-	4,000	4,000	-	-	-
<i>Total Change Items</i>		-	-	-	-	-	-	-	4,000	4,000	-	-	-
Total State Road Construction	GEN	-	-	-	-	-	-	-	4,000	4,000	-	-	-
State Road Construction													
Change Items:													
Corridors of Commerce	GEN	-	-	-	-	-	-	-	15,000	15,000	-	-	-
Highway 14 Turnback, Steele and Waseca Counties	TH	14,000	-	14,000	-	-	-	14,000	-	14,000	-	-	-
<i>Total Change Items</i>		14,000	-	14,000	-	-	-	14,000	15,000	29,000	-	-	-
	GEN	-	-	-	-	-	-	-	15,000	15,000	-	-	-
	TH	14,000	-	14,000	-	-	-	14,000	-	14,000	-	-	-
Total State Road Construction	TOTAL	14,000	-	14,000	-	-	-	14,000	15,000	29,000	-	-	-
Local Roads:													
County State Aid													
Change Items:													
Winter related county road repair	GEN	-	-	-	-	-	-	-	3,816	3,816	-	-	-
<i>Total Change Items</i>		-	-	-	-	-	-	-	3,816	3,816	-	-	-
Total County State Aid Highway	GEN	-	-	-	-	-	-	-	3,816	3,816	-	-	-

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119													
120 ALL AGENCIES TOTAL													
121 <i>General Fund</i>	GEN	-	2,000	2,000	2,000	2,000	4,000	-	47,182	47,182	2,000	2,000	4,000
122 <i>Trunk Highway Fund</i>	TH	19,000	21,000	40,000	5,000	5,000	10,000	49,000	28,950	77,950	5,000	5,000	10,000
123 <i>State Airports Fund</i>	AIR	1,000	3,000	4,000	-	-	-	1,000	3,000	4,000	-	-	-
124 Total Impact	TOTAL	20,000	27,000	33,000	7,000	7,000	14,000	50,000	79,132	129,132	7,000	7,000	14,000
125													
126													
127 REVENUE ITEMS AND TRANSFERS													
128 Rail / pipeline safety training (Transfer to DPS Account)	GEN	-	-	-	-	-	-	-	2,500	2,500	-	-	-
129 Women Veterans License Plates	SR-DS	-	-	-	-	-	-	-	(1)	(1)	-	-	-
130 Stillwater Lift Bridge Endowment (Transfer to SR)	TH	-	(6,000)	(6,000)	-	-	-	-	(6,000)	(6,000)	-	-	-
131 Stillwater Lift Bridge Endowment (Transfer to SR)	SR	-	6,000	6,000	-	-	-	-	6,000	6,000	-	-	-
132 Rail yard Lighting Requirement	SR	-	-	-	-	-	-	-	-	-	-	(14)	(14)
133													
134 Total Revenue Items (Loss / Cost to the State)	GEN	-	-	-	-	-	-	-	2,500	2,500	-	-	-
135	SR	-	6,000	6,000	-	-	-	-	5,999	5,999	-	(14)	(14)
136	TH	-	(6,000)	(6,000)	-	-	-	-	(6,000)	(6,000)	-	-	-
137	TOTAL	-	-	-	-	-	-	-	2,499	2,499	-	(14)	(14)
138													
139 TOTAL GENERAL FUND													
140 Direct Appropriations/Reductions	GEN	-	-	-	2,000	-	-	-	47,182	47,182	2,000	-	-
141 Transfers Out (In)	GEN	-	-	-	-	-	-	-	2,500	2,500	-	-	-
142 Total General Fund Impact	GEN	-	-	-	2,000	-	-	-	49,682	49,682	2,000	-	-