

**Environment and Natural Resources Finance**  
**2018 Supplemental Recommendations (HF 3502 1E as passed Env. Finance)**

<i>all \$ in thousands</i>			Governor's Supplemental Recs.			Governor's Supplemental Recs.			HF 3502 1E			House-Gov.	HF 3502 1E			House-Gov.
			FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19		FY 2020	FY 2021	FY 2020-21	
1	<b>Pollution Control Agency</b>															
2	<b>Environmental Analysis and Outcomes Division</b>															
3	-Voluntary Deicer Applicator Training	ENV DIR	-	-	-	-	-	-	-	199	199	199	184	184	368	368
4	<b>AGENCY SUBTOTAL-All Funds</b>		-	-	-	-	-	-	-	199	199	199	184	184	368	368
5																
6	<b>Natural Resources Department</b>															
7	<b>Land and Mineral Resources Management</b>															
8	-Environmental Research Relating to Mine Permitting	NR-MM DIR	-	319	319	319	319	638	-	319	319	-	319	319	638	-
9	-Forest Inventory	GEN DIR	-	1,000	1,000	1,000	1,000	2,000	-	-	-	(1,000)	-	-	-	(2,000)
10	-Lands Bill (House in Separate Bill)	NR-Land STAT	-	61	61	-	-	-	-	-	-	(61)	-	-	-	-
11	-School Trust Road Compensation	NR-Land DIR	-	-	-	-	-	-	-	28	28	-	-	-	-	-
12	<b>Ecological and Water Resources</b>															
13	-Report on Protecting, Restoring and Enhancing Wild Rice	G&F-HE DIR	-	-	-	-	-	-	50	-	50	50	-	-	-	-
14	<b>Parks and Trails Management</b>															
15	-Voyageur Country Trail System Grant	NR-ATV DIR	-	-	-	-	-	-	-	285	285	285	-	-	-	-
16	-Voyageur Country Trail System Grant	NR-OHV DIR	-	-	-	-	-	-	-	15	15	15	-	-	-	-
17	-Voyageur Country Trail System Grant	NR-OHM DIR	-	-	-	-	-	-	-	15	15	15	-	-	-	-
18	-Prospectors Loop Trail System Grant	NR-ATV DIR	-	-	-	-	-	-	-	270	270	270	-	-	-	-
19	-Prospectors Loop Trail System Grant	NR-OHV DIR	-	-	-	-	-	-	-	15	15	15	-	-	-	-
20	-Prospectors Loop Trail System Grant	NR-OHM DIR	-	-	-	-	-	-	-	15	15	15	-	-	-	-
21	-Taconite State Trail Wetland Delineation and EAW	NR-ATV DIR	-	-	-	-	-	-	-	100	100	100	-	-	-	-
22	-Virginia/Quad Cities ATV Club Grant	NR-ATV DIR	-	-	-	-	-	-	-	100	100	100	-	-	-	-
23	-Off-Road Vehicle Trails Planning and Design Contract	NR-OHV DIR	-	-	-	-	-	-	-	200	200	200	-	-	-	-
24	-Off-Road Vehicle Trails statewide Master Plan	NR-OHV DIR	-	-	-	-	-	-	-	200	200	200	-	-	-	-
25	-Federal, County, and Township Forest Road Reimbursements	NR-OHV DIR	-	-	-	-	-	-	-	200	200	200	-	-	-	-
26	<b>Fish and Wildlife Management</b>															
27	-Wildlife Disease Surveillance and Monitoring	GEN DIR	-	1,352	1,352	-	-	-	-	650	650	(702)	-	-	-	-
28	-Deer Management Account Appropriation	G&F DEER DIR	-	-	-	-	-	-	-	8,606	8,606	8,606	8,606	8,606	17,212	17,212
29	-Deer Management Account Statutory Reduction	G&F DEER STAT	-	-	-	-	-	-	-	(1,460)	(1,460)	(1,460)	(1,460)	(1,640)	(3,100)	(3,100)
30	-Game and Fish Fund Reduction	G&F OPS DIR	-	-	-	-	-	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	(14,292)
31	<b>Enforcement</b>															
32	-Response to Escaped Animals from Cervidae Farms	GEN DIR	-	208	208	-	-	-	-	100	100	(108)	-	-	-	-
33	-Voluntary Online Youth ATV Training	NR-ATV DIR	-	-	-	-	-	-	-	40	40	40	-	-	-	-
34																
35	<b>AGENCY SUBTOTAL-General Fund</b>		-	2,560	2,560	1,000	1,000	2,000	-	750	750	(1,810)	-	-	-	(2,000)
36	<b>AGENCY SUBTOTAL-All Funds</b>		-	2,940	2,940	1,319	1,319	2,638	50	2,552	2,602	(338)	319	139	458	(2,180)
37																
38	<b>Water and Soil Resources Board</b>															
39	-Operating Adjustment	GEN DIR	133	294	427	51	51	102	-	-	-	(427)	-	-	-	(102)
40																
41	<b>AGENCY SUBTOTAL-General Fund</b>		133	294	427	51	51	102	-	-	-	(427)	-	-	-	(102)
42																
43	<b>BILL TOTAL BY FUND</b>															
44	GENERAL	GEN	133	2,854	2,987	1,051	1,051	2,102	-	750	750	(2,237)	-	-	-	(2,102)
45	NATURAL RESOURCES-Mineral Management Account	NR-MM	-	319	319	319	319	638	-	319	319	-	319	319	638	-
46	NATURAL RESOURCES-Land Acquisition Account	NR-LAND	-	61	61	-	-	-	-	28	28	(33)	-	-	-	-
47	NATURAL RESOURCES-All-Terrain Vehicle Account	NR-ATV	-	-	-	-	-	-	-	795	795	795	-	-	-	-
48	NATURAL RESOURCES-Off-Highway Vehicle Account	NR-OHV	-	-	-	-	-	-	-	630	630	630	-	-	-	-

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49	NATURAL RESOURCES-Off-Highway Motorcycle Account	NR-OHM	-	-	-	-	-	-	30	30	30	-	-	-	-	
50	GAME AND FISH-Heritage Enhancement Account	G&F-HE	-	-	-	-	-	50	-	50	50	-	-	-	-	
51	GAME AND FISH-Deer Management Account	G&F-DEER	-	-	-	-	-	-	7,146	7,146	7,146	7,146	6,966	14,112	14,112	
52	GAME AND FISH-Operations Account	G&F-OPS	-	-	-	-	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	(14,292)	
53	ENVIRONMENTAL FUND	ENV	-	-	-	-	-	-	199	199	199	184	184	368	368	
54	<b>TOTAL ALL FUNDS</b>		<b>133</b>	<b>3,234</b>	<b>3,367</b>	<b>1,370</b>	<b>1,370</b>	<b>2,740</b>	<b>50</b>	<b>2,751</b>	<b>2,801</b>	<b>(566)</b>	<b>503</b>	<b>323</b>	<b>826</b>	<b>(1,914)</b>
55																
56	<b>TRANSFERS</b>															
57	Natural Resources Damages Account Creation	REM	-	-	-	-	-	-	(1,034)	-	(1,034)	-	-	-	-	
58	Natural Resources Damages Account Creation	REM-NRDA	-	-	-	-	-	-	1,034	-	1,034	-	-	-	-	
59																
60	<b>CARRYFORWARDS</b>															
61	404 Permit Examination Extension	GEN	-	-	-	-	-	-	-	[300]	[300]	[300]	-	-	-	-
62	Working Lands Watershed Restoration Program Extension	GEN	-	-	-	-	-	-	-	[479]	[300]	[300]	-	-	-	-
63	Lake County ATV Trail Grant Extension	NR-ATV,OH DIR	-	-	-	-	-	-	-	[1,000]	[1,000]	[1,000]	-	-	-	-
64	Hoyt Lakes Trail Grant Extension	NR-ATV	-	-	-	-	-	-	-	[100]	[100]	[100]	-	-	-	-
65																
66	<b>REVENUES</b>															
67	ATV Pilot Project	NR-Parks	-	-	-	-	-	-	-	14	14	14	7	21	-	
68	Voluntary Deicer Applicator Training Fee	ENV	-	-	-	-	-	-	-	150	150	150	150	300	-	
69	Deer License Fee Dedication	G&F-OPS	-	-	-	-	-	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	-	
70	Deer License Fee Dedication	G&F-DEER	-	-	-	-	-	-	-	7,146	7,146	7,146	7,146	14,292	-	