



Legislative Budget Office (LBO) Overview

House Ways and Means Committee

March 2, 2020

Presented by: Michelle Weber, LBO Director

Establishment of the LBO

- Laws 2017 Special Session, Chapter 4, Article 2
- Laws 2018, Regular Session, Chapter 214, Article 5
- Laws 2019, Special Session, Chapter 10, Article 1

Budget (dollars in thousands)

LBO Budget (in thousands)	FY20	FY21
FY19 Carryforward	\$461	--
Base (previous)	\$818	\$818
2019 Spec Session, Chapter 10	\$86	\$665
Total Available Funding	\$1,365	\$1,483
Salary and Benefits	\$1,183	\$1,325
Supplies/Equipment	\$25	\$15
Travel and Training	\$13	\$13
Office Building-Out/Lease	\$75	\$62
MMB Contract for FNTS	\$69	\$69
Total Expenditures	\$1,365	\$1,483

Note: The base for the LBO is \$1,193m in FY 22 and \$1,194m in FY23

2019 Transition Planning

- Fiscal Note Tracking System (FNTS)
- Staff and Office Space
- Fiscal Note Uniform Standards and Procedures
- User Guide and Operational Protocols
- Relationships
- Analytical Capacity and Expertise

What's Similar

- Fiscal analyst requests and receives completed fiscal notes
- Agencies prepare fiscal notes
- Fiscal Note Tracking System (FNTS)
- Process and format
- Previous policies informed LBO Uniform Standards and Procedures
- Committee needs inform prioritization of fiscal notes

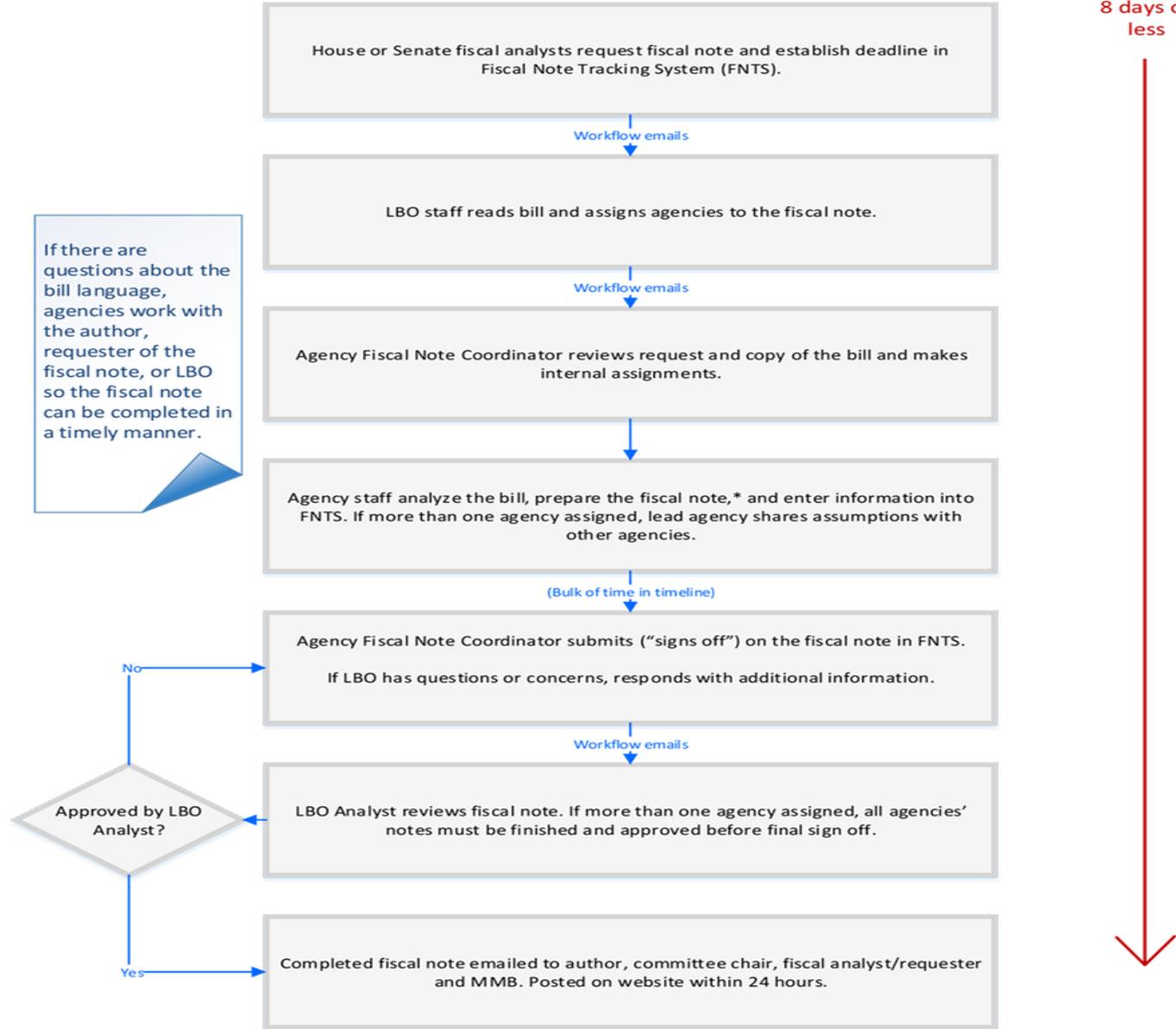
What's New

- LBO receives request and makes agency assignments
- LBO reviews and analyzes information for reasonableness, accuracy and objectivity
- LBO works with agencies to align assumptions
- MMB EBO role in FNTS
- Fiscal notes published 24 hours after completion

Legislative Budget Office Fiscal Note Process

Typical
Timeline

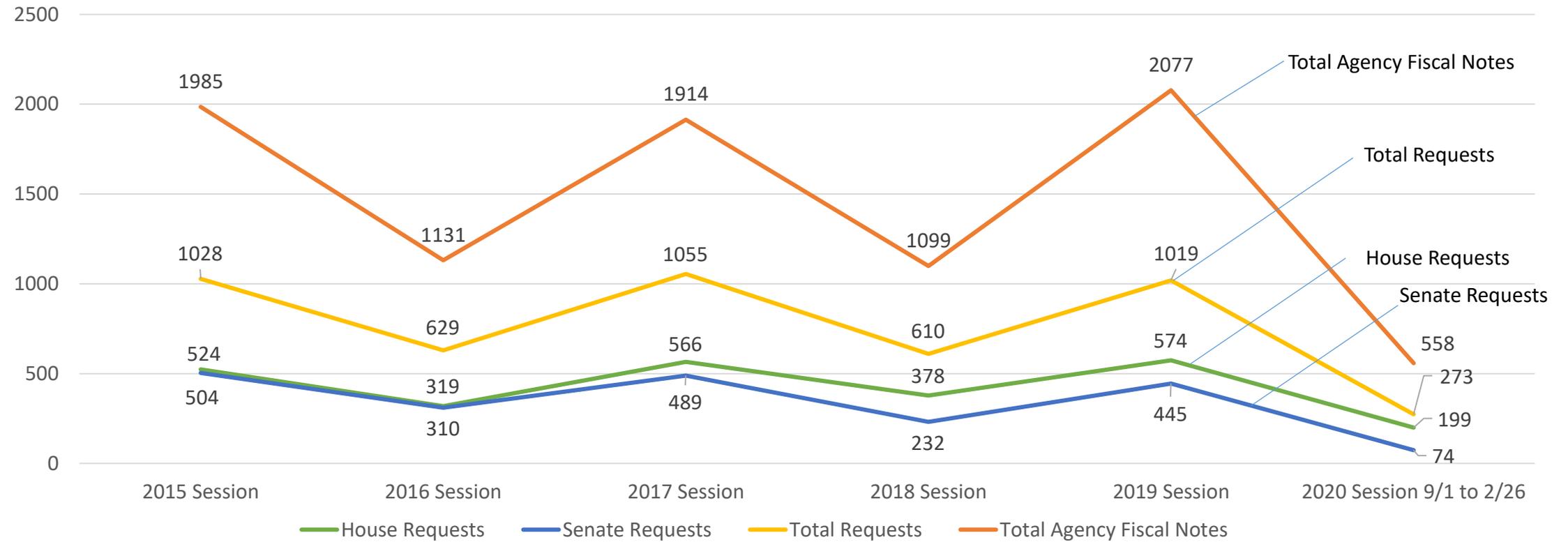
8 days or
less



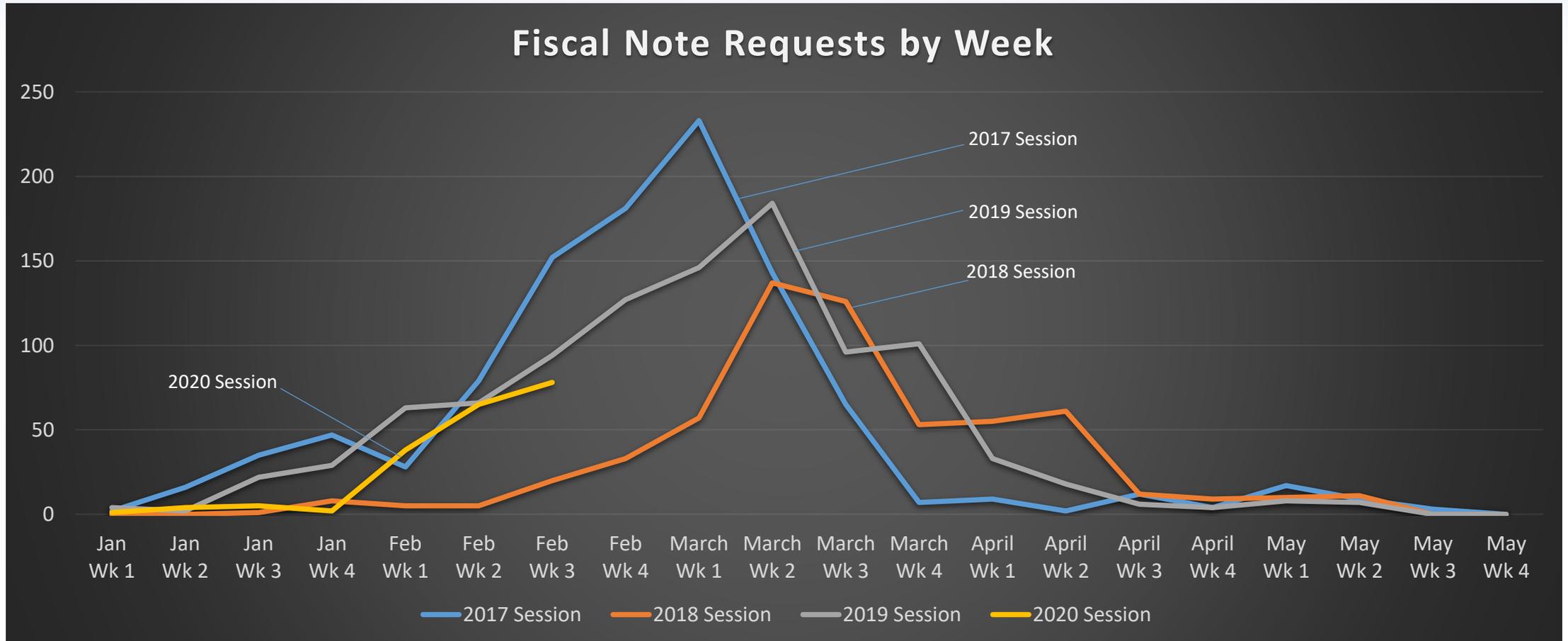
*Information includes assumptions used, impact on agency, estimated costs or savings, including technology costs involved in change, additional staff required, long term considerations and any local impact noted.

Fiscal Note Statistics

Total Legislative and Agency Requests by Year



Historic Fiscal Note Requests by Week



LBO Analyst Assignment Areas

Assignment Area	Analyst
Agriculture, Environment, and Housing	Jim Carlson
E-12 Education, Higher Education	Alyssa Holterman
Economic Development	Christian Larson
Health and Human Services <ul style="list-style-type: none"> • DHS (Health Care, Continuing Care for Older Adults, Cmty Supports) • DHS (Operations, DCT, Children & Families) and MDH • MNsure • Health Boards 	Steve McDaniel Carlos Güereca Kathryn Ho Sara Parke
Public Safety, Corrections and Judiciary	Maren Bardal and Adam Blom
State Government, Taxes and Pensions <ul style="list-style-type: none"> • Constitutional Officers • Administration, Legislature, Military and Veterans 	Joe Harney Michelle Weber Alyssa Holterman
Transportation	Laura Cecko

Questions and Contact Information

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