

(All dollars in thousands)	Fund	HF3888 DE-1			HF3888 DE-1			Senate			Senate			Conference			Conference		
		FY2016	FY2017	FY16-17	FY2018	FY2019	FY18-19	FY2016	FY2017	FY16-17	FY2018	FY2019	FY18-19	FY2016	FY2017	FY16-17	FY2018	FY2019	FY18-19
1																			
2																			
3	Department of Agriculture																		
4																			
5	New Initiatives																		
6																			
8	Veterinary Diagnostic Software - VDL	GEN	-	1,800	1,800	-	-	-											
9	Veterinary Lab Equipment - VDL	GEN	-	283	283	-	-	-											
13	Tractor Rollover Protection Pilot Program	GEN	-	250	250	-	-	-											
17	Laboratory Equipment	GEN	-	2,218	2,218	-	-	-											
18	Agricultural Emergency Account Transfer	GEN		3,332	3,332														
20																			
21	New Initiatives - TOTAL	GEN	-	7,883	7,883	-	-	-											
22																			
23	Reductions - Avian Influenza Response	GEN	(3,100)	-	(3,100)	-	-	-											
24																			
25	Revenue Adjustments																		
26	Transfer - RFA Revolving Loan Account to General Fund	GEN	6,713	-	6,713	-	-	-											
27	Transfer - RFA Revolving Loan Account to General Fund	AG	(6,713)	-	(6,713)														
28	Net General Fund Spending		(9,813)	7,883	(1,930)	-	-	-											
29																			
30	Committee Target	GEN			(1,930)														
31	Above or Below Committee Target	GEN			-														
32																			
33																			
34																			
35																			
36																			
37																			
38																			
39																			
40																			
41																			