

(All dollars in thousands)			Feb 2017 Forecast FY16-17	Feb 2017 Forecast FY18-19	Feb 2017 Forecast FY20-21	Governor FY18-19	Governor FY20-21	Senate			Senate FY20-21	FY2017	FY2018	House FY2019	FY18-19	House FY20-21	FY2017	Conference			Conference			Conf - Base FY 18-19
Fund	Type							FY2018	FY2019	FY18-19				FY2019	FY18-19			FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	
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(All dollars in thousands)				Feb 2017 Forecast FY16-17	Feb 2017 Forecast FY18-19	Feb 2017 Forecast FY20-21	Governor FY18-19	Governor FY20-21	Senate			Senate FY20-21	FY2017	FY2018	House FY2019	FY18-19	House FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	Conference FY2021	FY20-21	Conf - Base FY 18-19		
68		SPR	STAT	2,439	2,890	2,945	2,890	2,945	1,417	1,473	2,890	2,945		1,417	1,473	2,890	2,945		1,417	1,473	2,890	1,472	1,473	2,945	-		
69		AGC	STAT	359	155	156	155	156	77	78	155	156		77	78	155	156		77	78	155	78	78	156	-		
70		REM	OPEN	2,731	3,120	3,120	3,120	3,120	1,560	1,560	3,120	3,120		1,560	1,560	3,120	3,120		1,560	1,560	3,120	1,560	1,560	3,120	-		
71		GIFT	STAT	5	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-		
72	Change Items - Non General Fund																										
73		AG	STAT	-	-	-	1,700	1,700	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-		
74		AG	STAT	-	-	-	500	500	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-		
75		AG	STAT	-	-	-	364	364	-	-	-	-		182	182	364	364		-	-	-	-	-	-	-		
76	Change Items - Non General Fund Total																										
77				-	-	-	2,564	2,564	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-		
78	Statutory and Open Appropriations																										
79		FED	STAT	13,123	13,917	12,925	13,917	12,925	7,260	6,657	13,917	12,925		7,260	6,657	13,917	12,925		7,260	6,657	13,917	6,702	6,223	12,925	-		
80		AG	STAT	53,290	57,170	58,902	59,734	61,466	28,251	28,919	57,170	58,902		28,433	29,101	57,534	59,266		28,251	28,919	57,170	29,326	29,576	58,902	-		
81		SPR	STAT	2,439	2,890	2,945	2,890	2,945	1,417	1,473	2,890	2,945		1,417	1,473	2,890	2,945		1,417	1,473	2,890	1,472	1,473	2,945	-		
82		AGC	STAT	359	155	156	155	156	77	78	155	156		77	78	155	156		77	78	155	78	78	156	-		
83		REM	OPEN	2,731	3,120	3,120	3,120	3,120	1,560	1,560	3,120	3,120		1,560	1,560	3,120	3,120		1,560	1,560	3,120	1,560	1,560	3,120	-		
84		GIFT	STAT	5	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-		
85	Change Items - Non General Fund Total																										
86	Protection Services Stat and Open Appropriation - Total																										
87				71,947	77,252	78,048	79,816	80,612	38,565	38,687	77,252	78,048		38,747	38,869	77,616	78,412		38,565	38,687	77,252	39,138	38,910	78,048	-		
88	Protection Services Grand Total																										
89				105,647	110,434	111,230	115,959	116,712	55,606	55,728	111,334	111,230		56,218	56,344	112,562	111,512		56,231	56,353	112,584	55,759	55,531	111,290	2,150		
90	Promotion and Marketing																										
91	Direct Appropriations																										
92		GEN	DIR	8,295	7,992	7,992	7,992	7,992	3,996	3,996	7,992	7,992		3,996	3,996	7,992	7,992		3,996	3,996	7,992	3,996	3,996	7,992	-		
93	Riders																										
94		GEN	DIR	372	372	372	372	372	186	186	372	372		186	186	372	372		186	186	372	186	186	372	-		
95		GEN	DIR	1,268	1,268	1,268	1,268	1,268	634	634	1,268	1,268		634	634	1,268	1,268		634	634	1,268	634	634	1,268	-		
96		GEN	DIR	100	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-		
97		GEN	DIR	250	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-		
98	Change Items - General Fund																										
101		GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-		
102		GEN	DIR	-	-	-	-	-	100	-	100	-		-	-	-	-		-	-	-	-	-	-	-		
103	Change Items - General Fund Total																										
104		GEN	DIR	-	-	-	-	-	100	-	100	-		-	-	-	-		-	-	-	-	-	-	-		
105	Promotion and Marketing - General Fund Total																										
106		GEN	DIR	8,295	7,992	7,992	7,992	7,992	4,096	3,996	8,092	7,992		3,996	3,996	7,992	7,992		3,996	3,996	7,992	3,996	3,996	7,992	-		
107	Promotion and Marketing - Direct Totals																										
108	Promotion and Marketing Stat Appropriations																										
109		GIFT	STAT	16	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-		
110		SPR	STAT	706	513	543	513	543	254	259	513	543		254	259	513	543		254	259	513	262	281	543	-		
111		FED	STAT	5,766	5,229	5,511	5,229	5,511	2,585	2,644	5,229	5,511		2,585	2,644	5,229	5,511		2,585	2,644	5,229	2,722	2,789	5,511	-		
112		AG	STAT	1,785	1,807	1,842	1,807	1,842	897	910	1,807	1,842		897	910	1,807	1,842		897	910	1,807	916	926	1,842	-		
113	Promotion and Marketing Stat Appropriations - Total																										
114				8,273	7,549	7,896	7,549	7,896	3,736	3,813	7,549	7,896		3,736	3,813	7,549	7,896		3,736	3,813	7,549	3,900	3,996	7,896	-		
115	Promotion and Marketing Grand Total																										
116				16,568	15,541	15,888	15,541	15,888	7,832	7,809	15,641	15,888		7,732	7,809	15,541	15,888		7,732	7,809	15,541	7,896	7,992	15,888	-		
117	Value Added Products/AGRI																										
118	Direct Appropriations																										
119		GEN	DIR	34,944	39,120	39,120	39,120	39,120	19,560	19,560	39,120	39,120		19,560	19,560	39,120	39,120		19,560	19,560	39,120	19,560	19,560	39,120	-		
120	Riders																										
121		GEN	DIR	12,983	17,000	17,000	17,000	17,000	8,500	8,500	17,000	15,400		9,300	9,300	18,600	18,600		9,300	9,300	18,600	9,300	9,300	18,600	1,600		
122		GEN	DIR	[1,200]	[1,200]	[1,200]	[1,200]	[1,200]	[600]	[600]	[1,200]	[1,200]		[600]	[600]	[1,200]	[1,200]		[600]	[600]	[1,200]	[600]	[600]	[1,200]	-		
123		GEN	DIR	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	[2,000]		[1,000]	[1,000]	[2,000]	[2,000]		[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	-		
124		GEN	DIR	[4,000]	[4,000]	[4,000]	[4,000]	[4,000]	[2,000]	[2,000]	[4,000]	[4,000]		[2,000]	[2,000]	[4,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	-		
125		GEN	DIR	20,611	20,470	20,470	20,470	20,470	12,535	12,535	25,070	28,332		9,664	9,664	19,328	20,136		12,392	12,392	24,784	13,273	13,273	26,546	4,314		
126		GEN	DIR	[2,000]	[2,000]	[2,000]	[2,000]	[2,000]	[1,000]	[1,000]	[2,000]	[2,000]		[1,000]	[1,000]	[2,000]	[2,000]		[1,000]	[1,000]	[2,000]	-	-	-	-		
127		GEN	DIR	[2,000]	[3,000]	[3,000]	[1,500]	[3,000]	[1,500]	[1,500]	[3,000]	[3,000]		[1,500]	[1,500]	[3,000]	[3,000]		[1,500]	[1,500]	[3,000]	-	-	-	-		
128		GEN	DIR	[250]	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-		
129		GEN	DIR	50	50	50	50	50	25	25	50	50		25	25	50	50		25	25	50	25	25	50	-		
130		GEN	DIR	450	900	900	900	900	450	450	900	900		-	-	-	-		-	-	-	-	-	-	(900)		
131		GEN	DIR	350	700	700	700	700	350	350	700	700		-	-	-	-		-	-	-	-	-	-	(700)		
132		GEN	DIR	500	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-		
133	Change Items - General Fund																										
134				-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-		

(All dollars in thousands)			Feb 2017	Feb 2017	Feb 2017	Governor	Governor	Senate			Senate	House					House		Conference			Conference			Conf -
Fund	Type	Forecast	Forecast	Forecast	FY18-19	FY20-21	FY18-19	FY20-21	FY2018	FY2019	FY18-19	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY 18-19
135	Cancellation - Bio Economy Payments												(694)					(694)							
136	Reduction - Wild Rice Breeding - U of M	GEN		-	-	-	-	-	-	-	-	-		(100)	(100)	(200)	(200)		-	-	-	-	-	-	-
137	Move Rider to AGREET - Wild Rice Breeding - U of M	GEN		-	-	-	-	-	-	-	-	-		(350)	(350)	(700)	(700)		(450)	(450)	(900)	(450)	(450)	(900)	(900)
138	Move Rider to AGREET - Potato Breeding - U of M	GEN		-	-	-	-	-	-	-	-	-		(350)	(350)	(700)	(700)		(350)	(350)	(700)	(350)	(350)	(700)	(700)
139	AGREET Increase	GEN		-	-	-	-	-	-	-	-	-		800	800	1,600	1,600		800	800	1,600	800	800	1,600	1,600
140	AGRI Reduction	GEN		-	-	-	-	-	-	-	-	-		(571)	(571)	(1,142)	(334)		-	-	-	-	-	-	-
141	Wild Rice Breeding - U of M - AGREET	GEN		-	-	-	-	-	-	-	-	-		[350]	[350]	[700]	[700]		[450]	[450]	[900]	[450]	[450]	[900]	-
142	Potato Breeding - U of M - AGREET	GEN		-	-	-	-	-	-	-	-	-		[350]	[350]	[350]	[700]		[350]	[350]	[700]	[350]	[350]	[700]	-
143	Farm Advocates - AGRI	GEN		-	-	-	-	-	-	-	-	-		[40]	[40]	[80]	[80]		-	-	-	-	-	-	-
144	Metro State University GROW-IT Project - AGRI	GEN		-	-	-	-	-	-	-	-	-		[500]	-	[500]	-		[400]	-	[400]	-	-	-	-
145	Urban Agriculture - AGRI	GEN		-	-	-	-	-	-	-	-	-		[500]	[500]	[1,000]	[1,000]		[350]	[350]	[700]	-	-	-	-
146	Good Food Access - AGRI	GEN		-	-	-	-	-	-	-	-	-		[250]	[250]	[500]	[500]		-	-	-	-	-	-	-
147	AGRI Grants Change Amount	GEN		-	-	-	-	-	2,300	2,300	4,600	7,862		-	-	-	-		2,157	2,157	4,314	3,038	3,038	6,076	4,314
148	Livestock Investment Grants	GEN		-	-	-	-	-	[3,000]	[3,000]	[6,000]	-		-	-	-	-		[3,000]	[3,000]	[6,000]	-	-	-	-
149	Value Added Agriculture Grants	GEN		-	-	-	-	-	[3,000]	[3,000]	[6,000]	-		-	-	-	-		[3,000]	[3,000]	[6,000]	-	-	-	-
150	Biofuel Infrastructure Grants	GEN		-	-	-	-	-	[1,000]	[1,000]	[2,000]	-		-	-	-	-		[1,000]	[1,000]	[2,000]	-	-	-	-
151	New Market Hemp Development	GEN		-	-	-	-	-	[350]	[350]	[700]	-		-	-	-	-		[350]	[350]	[700]	-	-	-	-
152	Ethnic Minority Farmers Connection	GEN		-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-
153	Siding Production Incentive Payments	GEN		-	-	-	-	-	-	-	-	[6,000]		-	-	-	-		-	-	-	-	-	-	-
154	Shrimp Production Incentive Payments	GEN		-	-	-	-	-	-	-	-	[10,000]		-	-	-	-		-	-	-	-	-	-	-
155	AGREET Reduction	GEN		-	-	-	-	-	-	-	-	(1,600)		-	-	-	-		-	-	-	-	-	-	-
156	Farm Business Management Scholarships	GEN		-	-	-	-	-	-	-	-	-		-	-	-	-		[450]	[450]	[900]	-	-	-	-
157	Value Added Incentive Programs	GEN		-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	[4,500]	[4,500]	[9,000]	-
158	U of M Avian Flu Research Transfer	GEN		-	-	-	-	-	-	-	-	[(2,000)]		-	-	-	-		-	-	-	-	-	-	-
159	Change Items - General Fund Total	GEN		-	-	-	-	-	2,300	2,300	4,600	6,262	(694)	(571)	(571)	(1,142)	(334)		2,157	2,157	4,314	3,038	3,038	6,076	4,314
160																									
163	Value Added Products/AGRI - General Fund Total	GEN	DIR	34,944	39,120	39,120	39,120	39,120	21,860	21,860	43,720	45,382	(694)	18,989	18,989	37,978	38,786		21,717	21,717	43,434	22,598	22,598	45,196	4,314
164																									
165	Value Added Products/AGRI Statutory Appropriations	FED	STAT	5,564	5,500	-	5,500	-	5,500	-	5,500	-		5,500	-	5,500	-		5,500	-	5,500	-	-	-	-
166																									
167																									
168	Value Added Products/AGRI Statutory Appropriations - Total			5,564	5,500	-	5,500	-	5,500	-	5,500	-		5,500	-	5,500	-		5,500	-	5,500	-	-	-	-
169																									
170	Change Items - General Fund																								
171	Move Siding Incentive to AGRI	GEN	DIR	-	-	-	-	-	(3,000)	(3,000)	(6,000)	(6,000)		-	-	-	-		(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	(6,000)
172																									
173	Forestry Incentive Payments	GEN	STAT	-	6,000	6,000	6,000	6,000	-	-	-	-		3,000	3,000	6,000	6,000		-	-	-	-	-	-	(6,000)
174																									
175	Value Added Products/AGRI - Grand Total			40,508	50,620	45,120	50,620	45,120	27,360	21,860	49,220	45,382		27,489	21,989	49,478	44,786		27,217	21,717	48,934	22,598	22,598	45,196	(1,686)
176																									
177	Admin and Financial Assistance																								
178																									
179	Admin and Financial Assistance - Direct Appropriations	GEN	DIR	8,008	14,900	13,700	14,900	13,700	7,450	7,450	14,900	13,700		7,450	7,450	14,900	13,700		7,450	7,450	14,900	6,850	6,850	13,700	
180	Riders																								
181	Center for Rural Policy and Development	GEN	DIR	300	300	300	300	300	150	150	300	300		150	150	300	300		150	150	300	150	150	300	
182	Farm to Foodshelf Program - Second Harvest Heartland	GEN	DIR	-	2,200	2,200	2,200	2,200	1,100	1,100	2,200	2,200		1,100	1,100	2,200	2,200		1,100	1,100	2,200	1,100	1,100	2,200	
183	Northern Crop Institute	GEN	DIR	94	94	94	94	94	47	47	94	94		47	47	94	94		47	47	94	47	47	94	
184	Minnesota Livestock Breeders Association	GEN	DIR	36	36	36	36	36	18	18	36	36		18	18	36	36		18	18	36	18	18	36	
185	Minn Ag Education and Leadership Council	GEN	DIR	470	470	470	470	470	235	235	470	470		235	235	470	470		235	235	470	235	235	470	
186	County Fairs and Ag Societies	GEN	DIR	948	948	948	948	948	474	474	948	948		474	474	948	948		474	474	948	474	474	948	
187	Poultry Association	GEN	DIR	2	2	2	2	2	1	1	2	2		1	1	2	2		1	1	2	1	1	2	
188	Minnesota Turf Seed Council	GEN	DIR	216	216	216	216	216	108	108	216	216		108	108	216	216		108	108	216	108	108	216	
189	Second Harvest Heartland - Milk Grants	GEN	DIR	1,100	1,100	1,100	1,100	1,100	550	550	1,100	1,100		550	550	1,100	1,100		550	550	1,100	550	550	1,100	
190	MnSCU Mental Health Grants	GEN	DIR	226	226	226	226	226	113	113	226	226		113	113	226	226		113	113	226	113	113	226	
191	Minnesota Horticultural Society	GEN	DIR	34	34	34	34	34	17	17	34	34		17	17	34	34		17	17	34	17	17	34	
192	VDL Software (base for 2020 is 0)	GEN	DIR	600	1,200	-	1,200	-	600	600	1,200	-		600	600	1,200	-		600	600	1,200	-	-	-	-
193	Livestock Industry Study	GEN	DIR	25	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-
194	Tractor Rollover Bar Grants	GEN	DIR	250	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-
195	U of M Forever Green	GEN	DIR	1,000	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-
196	U of M Animal Disease Testing	GEN	DIR	283	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-	-	-	-
197	Avian Influenza	GEN	DIR	674	-	-	-	-	-	-	-	-		-	-	-	-								

Minnesota House Fiscal Analysis Department

(All dollars in thousands)		Fund	Type	Feb 2017 Forecast FY16-17	Feb 2017 Forecast FY18-19	Feb 2017 Forecast FY20-21	Governor FY18-19	Governor FY20-21	Senate			Senate FY20-21	FY2017	FY2018	House FY2019	FY18-19	House FY20-21	FY2017	Conference			Conference FY2021	Conference FY20-21	Conf - Base FY 18-19	
279																									
280	BOARD OF ANIMAL HEALTH																							-	
281	Direct Appropriations	GEN	DIR	10,979	10,768	10,768	10,768	10,768	5,384	5,384	10,768	10,768		5,384	5,384	10,768	10,768			5,384	5,384	10,768	5,384	5,384	10,768
282	15 SS1 Ch 4 - Avian Flu	GEN	DIR	853	-	-	-	-	-	-	-	-		-	-	-	-			-	-	-	-	-	
283	FY 16 Available Balance Forward	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-			-	-	-	-	-	
284	FY 17 Available Balance Forward	GEN	DIR	1,039	-	-	-	-	-	-	-	-		-	-	-	-			-	-	-	-	-	
285																								-	
286	Change Items																							-	
287	Operating Adjustment	GEN	DIR	-	-	-	166	214	-	-	-	-		59	107	166	214			-	-	-	-	-	
288																								-	
289																								-	
290	Board of Animal Health - General Fund Total	GEN	DIR	12,871	10,768	10,768	10,934	10,982	5,384	5,384	10,768	10,768		5,443	5,491	10,934	10,982			5,384	5,384	10,768	5,384	5,384	10,768
291																								-	
292	Statutory Appropriations	FED	STAT	1,689	1,224	1,224	1,224	1,224	612	612	1,224	1,224		612	612	1,224	1,224			612	612	1,224	612	612	1,224
293		SPR	STAT	225	182	174	182	174	95	87	182	174		95	87	182	174			95	87	182	87	87	174
294																								-	
295	Board of Animal Health Stat Appropriations Total			1,914	1,406	1,398	1,406	1,398	707	699	1,406	1,398		707	699	1,406	1,398			707	699	1,406	699	699	1,398
296																								-	
297	Board of Animal Health Grand Total			14,785	12,174	12,166	12,340	12,380	6,091	6,083	12,174	12,166		6,150	6,190	12,340	12,380			6,091	6,083	12,174	6,083	6,083	12,166
298																								-	
299	AURI																							-	
300	Direct Appropriations	GEN	DIR	7,286	7,286	7,286	7,286	7,286	3,643	3,643	7,286	7,286		3,643	3,643	7,286	7,286			3,643	3,643	7,286	3,643	3,643	7,286
301																								-	
302	Change Items																							-	
303	Operating Adjustment	GEN	DIR	-	-	-	340	210	-	-	-	-		-	-	-	-			-	-	-	-	-	
304	Expansion of Services	GEN	DIR	-	-	-	-	-	150	150	300	300		-	-	-	-			-	-	-	-	-	
305	AURI - General Fund Total	GEN	DIR	7,286	7,286	7,286	7,626	7,496	3,793	3,793	7,586	7,586		3,643	3,643	7,286	7,286			3,643	3,643	7,286	3,643	3,643	7,286
306																								-	

(All dollars in thousands)		Fund	Type	Feb 2017 Forecast FY16-17	Feb 2017 Forecast FY18-19	Feb 2017 Forecast FY20-21	Governor FY18-19	Governor FY20-21	Senate			Senate FY20-21	FY2017	FY2018	House FY2019	FY18-19	House FY20-21	FY2017	Conference			Conference FY2021	Conference FY20-21	Conf - Base FY 18-19	
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