

1	A	B	C	J	K	L	M	N	O
2		FUND	Type	House FY 24	House FY 25	House FY 24-25	House FY 26	House FY 27	House FY 26-27
3	(All dollars in thousands)								
4									
5	Department of Labor and Industry								
6									
7	Labor Standards Division								
8	Labor Standards Tails Reduction - DHS Nursing Home Standards Board	GEN	DIR					(69)	(69)
9	Private Sector Personnel Records, HF 3522, Nelson	GEN	DIR		141	141	-	-	-
10	Operating Adjustment	GEN	DIR		56	56	70	70	140
11	Education and Training re: Misclassification of Employees	GEN	DIR		200	200			
12	Total Labor Standards - General Fund:	GEN	DIR	-	397	397	70	1	71
13									
14	Workplace Safety Division								
15	Acceptable Blood Lead Levels for Workers Rules, HF 4713, Curran	WCF	DIR	-	279	279	143	-	143
16	Total Workplace Safety Division - Workers Compensation Fund:	WCF	DIR	-	279	279	143	-	143
17									
18	Combative Sports Division								
19	Office of Combative Sports Promoter Technical Fix	GEN	DIR	-	-	-	-	-	-
20	Total Combative Sports Division - General Fund:	GEN	DIR	-	-	-	-	-	-
21									
22	Construction Codes								
23	Residential Energy Code Adoption Standards Modified, HF 4242, Kraft	CC	STAT	-	707	707	-	-	-
24	Total Construction Codes:	CC	STAT	-	707	707	-	-	-
25									
26	Contractor Recovery Fund								
27	Contractor Recovery Fund - Cap Increase	SR	STAT	-	228	228	228	228	456
28	Total Contractor Recovery Fund:	SR	STAT	-	228	228	228	228	456
29									
30	Bureau of Mediation Services								
31	Police Officer Grievance Arbitration Roster Reallocation	GEN	DIR	-	-	-	-	-	-
32	Labor Management Committee Reallocation	GEN	DIR						
33	Total Bureau of Mediation Services:	GEN	DIR	-	-	-	-	-	-

	A	B	C	J	K	L	M	N	O
	(All dollars in thousands)	FUND	Type	House FY 24	House FY 25	House FY 24-25	House FY 26	House FY 27	House FY 26-27
34									
35	Department of Employment & Economic Development (DEED)								
36	Tending the Soil - Rise Up Center, HF 4509, Hornstein	GEN	DIR	-	9,000	9,000	-	-	-
37	Total DEED:	GEN	DIR	-	9,000	9,000	-	-	-
38									
39	Department of Health								
40	Acceptable Blood Lead Levels for Workers Rules, HF 4713, Curran	GEN	DIR	-	174	174	-	-	-
41	Total Department of Health:	GEN	DIR	-	174	174	-	-	-
42									
43									
44	<u>Total Expenditure Changes</u>								
45	General Fund	GEN	DIR	-	9,571	9,571	70	1	71
46	Workers Compensation Fund	WCF	DIR	-	279	279	143	-	143
47	Construction Codes	CC	STAT	-	707	707	-	-	-
48	Special Revenue Fund	SR	STAT	-	228	228	228	228	456
49									
50	<u>General Fund Revenues & Transfers</u>								
51	Department of Labor & Industry								
52	Misclassification of Employees Penalties, HF 4444, Greenman	GEN		-	-	-	712	712	1,424
53	TOTAL GENERAL FUND REVENUE gain /(loss)	GEN		-	-	-	712	712	1,424
54									
55	<u>Non-General Fund Revenues (Moving Separately)</u>								
56	WCAC - DLI Penalty Revenue, HF 4661, Wolgamott	WCF		-	6	6	6	6	12
57	TOTAL Non-General Fund Revenues and Transfers	NGF		-	6	6	6	6	12
58									
59	General Fund Reconciliation								
60	General Fund Base - Feb 2024 Forecast	GEN		12,768	11,382	24,150	10,819	10,841	21,660
61	Expenditure/Spending Changes	GEN		-	9,571	9,571	70	1	71
62	Subtotal General Fund Spending	GEN		12,768	20,953	33,721	10,889	10,842	21,731
63									

	A	B	C	J	K	L	M	N	O
		FUND	Type	House FY 24	House FY 25	House FY 24-25	House FY 26	House FY 27	House FY 26-27
1									
2									
3	(All dollars in thousands)								
67	Revenue Changes gain/(loss)	GEN		-	-	-	712	712	1,424
68									
69	Net Total General Fund Changes	GEN		-	9,571	9,571	(642)	(711)	(1,353)
70									
71	General Fund Target:	GEN				9,571			-
72	Over / (Under) Target					-			(1,353)
73									
74									
75	Net Total General Fund Spending (including base)	GEN		12,768	20,953	33,721	10,177	10,130	20,307