

2019 Legislature - House E-12 Education Committee

Aid Appropriation Summary, General Fund

2019 Education Finance Committee, HF 2400 DE1 Change Items Only

All Numbers in Thousands

		House FY 2020-21	House FY 2022-23
8	ABE	3,800	4,000
9	Achievement & Integration Levy Equalization	345	373
10	ADM change for Kindergarten	202	214
11	After School Community Learning Program	4,000	5,000
12	American Indian Teacher Prep Grants	1,200	1,200
13	Breakfast After the Bell	4,300	5,800
14	Center for the Book	250	250
15	Children's Museum of Southern MN (Mankato)	100	100
16	Civics Education Grants	250	250
17	College Savings Account Pilot Program	500	-
18	Come Teach in MN - Hiring Bonuses	2,100	2,100
19	Concurrent Enrollment	6,000	8,000
20	CTE Equalization Aid	12,150	27,000
21	CUE grants	4,000	10,000
22	Early Childhood Scholarships	16,170	9,650
23	Early Middle College Program	136	144
24	Education Partnership Program	2,000	2,000
25	Eliminate Off Grade Testing	(15)	-
26	English Learner Revenue	4,484	4,720
27	Formula Allowance Increase: 3% and 2%	520,536	701,967
28	Full Service Community Schools	15,000	25,000
29	GED Reimbursement	240	240
30	Girl Scouts ConnectZ Program	2,800	-
31	Grand Rapids Children's Discovery Museum	62	62
32	Support Homeless Students Grants	1,000	1,000
33	Grow your Own (Para Pathway to Licensure)	7,000	7,000
34	Hopkins	50	100
35	Inclusive School Enhancement Grants	5,000	6,000
36	Innovative Mental Health Grants	5,400	5,400
37	Libraries	7,600	8,000
38	LTFM Cooperatives Aid	139	278
39	Math Corps	1,000	-
40	Metro Deaf Charter School Grant	200	200
41	MN Council on Economic Education	1,000	1,000
42	MN Youth Council	500	500
43	Operating Referendum Equalization	22,500	50,000
44	Principals Academy	100	100
45	Property Tax Interaction (Levy Reduction)	(1,000)	(2,000)
46	Reach Out and Read MN	205	-
47	Reappropriations	2,260	-
48	Safe Schools Aid	24,370	38,776
49	ServeMN - Tribal Contract & Grant schools	832	832
50	Spec Ed: Duluth and Monticello Aid	2,400	2,400
51	Special Ed: Funding Increase and Reform	117,848	173,097
52	State Agency Needs	20,400	16,323
53	Support our Students	10,000	10,000
54	Teachers of Color: Recruitment & Retention	3,000	4,000
55	Teachers of Color: Report	15	15
56	The Works Museum	100	100
57	Title IX Training & Compliance	292	294
58	Paraprofessional Training	14,308	14,308
59	Trauma-Informed School Incentive Aid	6,000	6,000
60	Tribal Contract Schools (Continue 2019 Funding)	3,536	4,670
61	Tribal Nations Education Committee	300	300
62	Vocational Enrichment Grant	200	200
63	VPK: Maintain Existing Slots	47,095	57,350
64	Subtotal	904,260	1,214,313
65	2018-19 Cancellations	(4,260)	-
66	Education Finance Total	900,000	1,214,313