

2022 Legislature - Education Finance
 Governor's 2022 Recommendations
 K-12 Change Items Only
 All Numbers in Thousands

Line No.	Program	Gov Recs Jan'22 FY 2022	Gov Recs Jan'22 FY 2023	Gov Recs Jan'22 FY 22-23	Gov Recs Jan'22 FY 2024	Gov Recs Jan'22 FY 2025	Gov Recs Jan'22 FY 24-25
K-12 EDUCATION Change Items Only							
1	General Education						
2	Formula Allowance	6,728	7,000		7,000	7,000	
3	<i>Formula Allowance Percent Change</i>		2%				
4	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%	
5							
6	General Education						
7	<i>Gen Ed Formula Allowance Increase</i>	0	130,811	130,811	145,922	145,672	291,594
8	<i>Formula Allowance Interaction with Public Pre-K</i>	0	3,040	3,040	3,611	3,637	7,248
9	<i>Expand Access to Online Learning for BIE Schools</i>	0	3	3	3	3	6
10	<i>Expand Targeted Services - Extended time revenue Increase</i>	0	900	900	1,000	1,000	2,000
11	<i>Provision of Special Instruction - Increase to age 22</i>	0	3,661	3,661	3,661	3,661	7,322
12	<i>Public Pre-K for Eligible 4-Year Old Children</i>	0	137,412	137,412	164,731	164,560	329,291
13	<i>Reduce Funding Disparities for Children with Disabilities</i>	0	511	511	618	683	1,301
14	<i>English Learner Cross-Subsidy Reduction Aid Increase</i>	0	13,918	13,918	15,658	16,049	31,707
15	General Education Base Subtotal	0	290,256	290,256	335,204	335,265	670,469
16							
17	Other General Education Programs						
18	<i>Career & Tech Aid Increase</i>	0	548	548	3,716	3,587	7,303
19	<i>English Learner Cross-Subsidy Reduction Aid Decrease</i>	0	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)
20	<i>Nonpublic Pupil Education Aid Increase</i>	0	102	102	124	12	136
21	<i>Nonpublic Pupil Transportation Ed Increase</i>	0	355	355	479	403	882
22	Other General Education Programs Subtotal	0	(995)	(995)	2,319	2,002	4,321
23							
24	General Education Change Item Subtotal	0	289,261	289,261	337,523	337,267	674,790
25							
26	Education Excellence						
27	<i>Public Pre-K for Eligible 4-Year Old Children</i>	0	2,277	2,277	2,614	2,624	5,238
28	<i>American Indian Education Aid Increase</i>	0	3,120	3,120	3,120	3,120	6,240
29	<i>BOLD Literacy</i>	0	5,000	5,000	5,000	5,000	10,000
30	<i>Public Pre-K for Eligible 4-Year Old Children</i>	0	2,443	2,443	2,835	2,849	5,684

2022 Legislature - Education Finance
 Governor's 2022 Recommendations
 K-12 Change Items Only
 All Numbers in Thousands

Line No.	Program	Gov Recs Jan'22 FY 2022	Gov Recs Jan'22 FY 2023	Gov Recs Jan'22 FY 22-23	Gov Recs Jan'22 FY 2024	Gov Recs Jan'22 FY 2025	Gov Recs Jan'22 FY 24-25
31	<i>Culturally Specific Learning Opportunities</i>	0	5,000	5,000	5,000	5,000	10,000
32	<i>Educator Career Pathways</i>	0	5,000	5,000	5,000	5,000	10,000
33	<i>Expand Competency-Based Education</i>	0	6,648	6,648	1,676	1,676	3,352
34	<i>Expand Rigorous Coursework</i>	0	10,000	10,000	10,000	10,000	20,000
35	<i>Full Service Community Schools</i>	0	5,000	5,000	5,000	5,000	10,000
36	<i>Intermediate District Support</i>	0	1,000	1,000	1,000	1,000	2,000
37	<i>Multi-Tiered Systems of Support</i>	0	15,000	15,000	15,000	15,000	30,000
38	<i>Tribal Contract Schools Increase</i>	0	58	58	66	69	135
39	Education Excellence Subtotal	0	60,546	60,546	56,311	56,338	112,649
40							
41	Teachers						
42	<i>Q-Comp Public Pre-K for Eligible 4-Year Old Children</i>	0	1,441	1,441	1,876	1,906	3,782
43	<i>American Indian History and Culture Relicensure Reqs</i>	0	86	86	60	60	120
44	<i>Aspiring Teacher Retention Bonuses</i>	0	3,750	3,750	3,750	3,750	7,500
45	<i>Establishment of Visually Impaired (VI) Graduate Program</i>	0	700	700	700	700	1,400
46	<i>Grow Your Own Increase</i>	0	21,725	21,725	19,725	19,725	39,450
47	<i>Recruit and Retain Ed Support Professionals</i>	0	15,000	15,000	15,000	15,000	30,000
48	<i>Reduce Financial Burden for Aspiring Teachers</i>	0	2,275	2,275	2,275	2,275	4,550
49	<i>Statewide Teacher Mentoring Program</i>	0	5,500	5,500	5,500	5,500	11,000
50	<i>Student Support Personnel</i>	0	21,955	21,955	26,834	28,100	54,934
51	Teachers Subtotal	0	72,432	72,432	75,720	77,016	152,736
52							
53	Special Education						
54	<i>Provision of Special Instruction SpEd - Increase to age 22</i>	0	0	0	21	24	45
55	<i>Public Pre-K for Eligible 4-Year Old Children</i>	0	4,235	4,235	5,439	5,523	10,962
56	<i>Separate Sites and Programs (Setting 4 & Higher) - Add'l Funding</i>	0	5,071	5,071	5,325	5,991	11,316
57	<i>Special Education Cross-Subsidy Reduction Aid Increase</i>	0	45,659	45,659	54,370	56,160	110,530
58	<i>Sp Ed Life Skills & Voc Skills Secondary Transition Programs</i>	0	1,000	1,000	1,000	1,000	2,000
59	Special Education Subtotal	0	55,965	55,965	66,155	68,698	134,853

2022 Legislature - Education Finance
 Governor's 2022 Recommendations
 K-12 Change Items Only
 All Numbers in Thousands

Line No.	Program	Gov Recs Jan'22 FY 2022	Gov Recs Jan'22 FY 2023	Gov Recs Jan'22 FY 22-23	Gov Recs Jan'22 FY 2024	Gov Recs Jan'22 FY 2025	Gov Recs Jan'22 FY 24-25
60							
61	Facilities						
62	<i>LTFM Public Pre-K for Eligible 4-Year Old Children</i>	0	2,335	2,335	2,642	2,647	5,289
63	Facilities Subtotal	0	2,335	2,335	2,642	2,647	5,289
64							
65	Health & Safety						
66	<i>Interm. Sch. Districts Mental Health Innovative Grant Program</i>	0	4,900	4,900	0	0	0
67	<i>School Based Mental Health Screening</i>	0	9,983	9,983	9,983	9,983	19,966
68	<i>School-Linked Behavioral Health Grants (Transfer to DHS)</i>	0	6,000	6,000	6,000	6,000	12,000
69	Health & Safety Subtotal	0	20,883	20,883	15,983	15,983	31,966
70							
71	Nutrition						
72	<i>School Breakfast Public Pre-K for Eligible 4-Year Old Children</i>	0	967	967	1,028	1,028	2,056
73	<i>School Breakfast Reducing Disparities for Young Ch. w/ Disabilities</i>	0	172	172	172	172	344
74	<i>School Lunch Public Pre-K for Eligible 4-Year Old Children</i>	0	414	414	440	440	880
75	<i>Universal Free Meals</i>	0	186,969	186,969	194,376	202,157	396,533
76	Nutrition Subtotal	0	188,522	188,522	196,016	203,797	399,813
77							
78	Libraries - No Change						
79							
80	General Education Total	0	289,261	289,261	337,523	337,267	674,790
81	Categorical Totals	0	400,683	400,683	412,827	424,479	837,306
82	Subtotal K-12 Education Aids Change Items	0	689,944	689,944	750,350	761,746	1,512,096
83							
84	COMMUNITY EDUCATION & LIFELONG LEARNING						
85							
86	Community Education						
87	<i>After School Grant Programs</i>	0	5,000	5,000	5,000	5,000	10,000
88	<i>Out of School Time / Community Partnership</i>	0	7,000	7,000	7,000	7,000	14,000
89	Community Education Subtotal	0	12,000	12,000	12,000	12,000	24,000

2022 Legislature - Education Finance
 Governor's 2022 Recommendations
 K-12 Change Items Only
 All Numbers in Thousands

Line No.	Program	Gov Recs Jan'22 FY 2022	Gov Recs Jan'22 FY 2023	Gov Recs Jan'22 FY 22-23	Gov Recs Jan'22 FY 2024	Gov Recs Jan'22 FY 2025	Gov Recs Jan'22 FY 24-25
90							
91	Lifelong Learning						
92	<i>Fully Paid High School Equivalency Test</i>	0	345	345	345	345	690
93	Lifelong Learning Subtotal	0	345	345	345	345	690
94							
95	Subtotal Community Education & Lifelong Learning	0	12,345	12,345	12,345	12,345	24,690
96							
97	Subtotal K-12 & Community Education Change Items	0	702,289	702,289	762,695	774,091	1,536,786
98							
99	STATE AGENCIES						
100							
101	Department of Education						
102	<i>Public Pre-K for Eligible 4-Year Old Children</i>	0	3,476	3,476	3,395	3,423	6,818
103	<i>[Legalizing Adult Use Cannabis] (Tracked Separately)</i>	0 [59]		[59]	[59]	[59]	[59]
104	<i>SLD Criteria Change & Multi-Tiered System of Support</i>	0	540	540	540	540	1,080
105	Department of Education Subtotal	0	4,016	4,016	3,935	3,963	7,898
106							
107	Professional Educator Licensing & Standards Board						
108	<i>Educators Online Licensing System</i>	0	660	660	364	364	728
109	Prof. Educator Licensing & Standards Board Subtotal	0	660	660	364	364	728
110							
111	Minnesota State Academies - No Change						
112							
113	Perpich Center for Arts Education - No Change						
114							
115	Subtotal State Agencies Change Items	0	4,676	4,676	4,299	4,327	8,626
116							
117	GENERAL FUND K-12 Governor Change Items	0	706,965	706,965	766,994	778,418	1,545,412

2022 Legislature - Education Finance

Governor's 2022 Recommendations

K-12 Change Items Only

All Numbers in Thousands

Line No.	Program	Gov Recs Jan'22 FY 2022	Gov Recs Jan'22 FY 2023	Gov Recs Jan'22 FY 22-23	Gov Recs Jan'22 FY 2024	Gov Recs Jan'22 FY 2025	Gov Recs Jan'22 FY 24-25
118							
119	OTHER MISC SPECIAL REVENUE FUND						
120							
121	APPROPRIATIONS						
122	<i>Online Learning Application Fee Spending Authority</i>	21	5	26	3	3	6
123	Subtotal Appropriations & Expenditures	21	5	26	3	3	6
124							
125	TOTAL OTHER MISC SPECIAL REV. K-12	21	5	26	3	3	6

2022 Legislature - Education Finance
 Governor's 2022 Recommendations
 K-12 Change Items Only
 All Numbers in Thousands

Line No.	Program	Gov Recs Jan'22 FY 2022	Gov Recs Jan'22 FY 2023	Gov Recs Jan'22 FY 22-23	Gov Recs Jan'22 FY 2024	Gov Recs Jan'22 FY 2025	Gov Recs Jan'22 FY 24-25
126							
127	<i>Items in Governor's Fund Balance Tracked Separately from K-12:</i>						
128							
129	<u>Early Childhood Education Gov Change Items</u>						
130	<i>ECFE Increase</i>	0	1,055	1,055	1,907	1,988	3,895
131	<i>Early Learning Scholarships Increase</i>	0	75,000	75,000	75,000	75,000	150,000
132	<i>Early Ch. Family Education Teacher Licensing Support</i>	0	177	177	177	0	177
133	<i>Infant and Early Ch. Mental Health Consultation (Transfer to DHS)</i>	0	3,759	3,759	3,759	3,759	7,518
134	<i>Mental Health Services and Early Childhood Social Workers</i>	0	2,500	2,500	2,500	2,500	5,000
135	<i>Total, Early Childhood</i>		82,491	82,491	83,343	83,247	166,590
136							
137	<i>Adult Use Cannabis</i>	0	59	59	29	29	58
138							
139	<i>K-12 + Early Ed + Cannabis (Gov Fund Balance Total)</i>	0	789,515	789,515	850,366	861,694	1,712,060