

Minnesota House of Representatives

	A	B	C	D	E	F	G	H
1	HF 778 - 4E with A13 amendment	FY 2022	FY 2023	FY 2022-23		FY 2024	FY 2025	FY 2024-25
2								
3	SPECIAL REVENUE FUND (dollars in thousands)							
4	Note: Positive numbers = revenue gain, Negative numbers = revenue loss or expenditure							
5								
6	<i>Revenue:</i>							
7	Impose Sports Gambling Tax, 10% of Net Revenues on Wagering (effective 6/30/23)	-	-	-		5,300	12,200	17,500
8	Licensing & Renewal Fees	-	8,171	8,171		1,834	1,834	3,668
9	Application Fees	-	1,278	1,278		-	-	-
10	Subtotal - Revenue from Tax and Fees	-	9,449	9,449		7,134	14,034	21,168
11								
12	<i>Expenditure:</i>							
13	DPS Administration	-	(4,001)	(4,001)		(2,700)	(2,700)	(5,400)
14	DOR Administration	-	(1,681)	(1,681)		(1,353)	(1,353)	(2,706)
15	Gambling Motivation and Beliefs Study (DPS)	-	(150)	(150)		-	-	-
16	DHS - 50% of Sports Gambling Tax Revenue Dedication		(1,809)	(1,809)		(1,541)	(4,991)	(6,531)
17	From DHS allocation, 50% to Nat'l Council on Sports Gambling		(904)	(904)		(770)	(2,495)	(3,266)
18	From DHS allocation, 50% to Compulsive Gambling Treatment		(904)	(904)		(770)	(2,495)	(3,266)
19	50% of Sports Gambling Tax Revenue, Amateur Sports & Integrity Account under 240A.15		(1,809)	(1,809)		(1,541)	(4,991)	(6,531)
20	Subtotal - Expenditures	-	(9,449)	(9,449)		(7,134)	(14,034)	(21,168)
21								
22	Net Special Revenue Fund subtotal	-	-	-		-	-	-