(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
5	***DEPARTMENT OF TRANSPORTATION***															5
6	**MNDOT - MULTIMODAL SYSTEMS**															6
7	**Aeronautics:**															7
8	**Airport Dev. & Assistance - BASE**	AIR	52,196	37,196	37,196	-	37,196	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196	8
9		GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	9
10	Change Items:															10
11	*Appropriation Increase*	*AIR*	-	-	-	-	*2,050*	*2,050*	-	*850*	*850*	*1,700*	*900*	*900*	*1,800*	11
12																12
13		**GEN**	**36,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	13
14		**AIR**	**52,196**	**37,196**	**37,196**	**-**	**39,246**	**39,246**	**-**	**19,448**	**19,448**	**38,896**	**19,498**	**19,498**	**38,996**	14
15	**Total Airport Dev. & Assistance**	**ALL**	**88,196**	**37,196**	**37,196**	**-**	**39,246**	**39,246**	**-**	**19,448**	**19,448**	**38,896**	**19,498**	**19,498**	**38,996**	15
16																16
17	**Aviation Support & Services - BASE**	AIR	13,380	13,380	13,380	-	13,380	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380	17
18		GEN	173,798	3,486	3,486	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486	18
19	Change Items:															19
20	*Appropriation Increase*	*GEN*	-	-	-	-	*350*	*500*	-	*100*	*250*	*350*	*250*	*250*	*500*	20
21	*Appropriation Increase*	*AIR*	-	-	-	-	*3,000*	*3,000*	-	*1,050*	*1,050*	*2,100*	*1,100*	*1,100*	*2,200*	21
22	*Duluth Airport Tower*	*AIR*	-	-	-	-	-	-	-	*5,000*	*5,000*	*10,000*	-	-	-	22
23																23
24		**AIR**	**13,380**	**13,380**	**13,380**	**-**	**16,380**	**16,380**	**-**	**12,740**	**12,740**	**25,480**	**7,790**	**7,790**	**15,580**	24
25		**GEN**	**173,798**	**3,486**	**3,486**	**-**	**3,836**	**3,986**	**-**	**1,843**	**1,993**	**3,836**	**1,993**	**1,993**	**3,986**	25
26	**Total Aviation Support & Services**	**ALL**	**187,178**	**16,866**	**16,866**	**-**	**20,216**	**20,366**	**-**	**14,583**	**14,733**	**29,316**	**9,783**	**9,783**	**19,566**	26
27																27
28	**Civil Air Patrol - BASE**	AIR	160	160	160	-	160	160	-	80	80	160	80	80	160	28
29	Change Items:															29
30	*Approp Increase*	*AIR*	-	-	-	-	*250*	*250*	-	*100*	*100*	*200*	*100*	*100*	*200*	30
31																31
32	**Total Civil Air Patrol**	AIR	**160**	**160**	**160**		**410**	**410**		**180**	**180**	**360**	**180**	**180**	**360**	32
33																33
34	**Transit and Active Transportation - BASE**	GEN	76,852	36,752	36,752	-	36,752	36,752	-	18,376	18,376	36,752	18,376	18,376	36,752	34
35	Change Items:															35
36	*Greater MN Transit Appropriation Reduction*	*GEN*	-	-	-	-	*(16,400)*	*(16,400)*	-	*(6,000)*	*(6,000)*	*(12,000)*	*(6,000)*	*(6,000)*	*(12,000)*	36
37																37
38	**Total Transit and Active Transportation**	**GEN**	**76,852**	**36,752**	**36,752**	**-**	**20,352**	**20,352**	**-**	**12,376**	**12,376**	**24,752**	**12,376**	**12,376**	**24,752**	38

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
39																39
40	**Safe Routes to School - BASE**	GEN	25,797	3,000	3,000	-	3,000	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000	40
43																43
44	**Total Safe Routes to School**	**GEN**	**25,797**	**3,000**	**3,000**	**-**	**3,000**	**3,000**	**-**	**1,500**	**1,500**	**3,000**	**1,500**	**1,500**	**3,000**	44
45																45
46	**Passenger Rail - BASE**	GEN	202,747	11,486	11,486	-	11,486	11,486	-	5,743	5,743	11,486	5,743	5,743	11,486	46
47	Change Items:															47
48	*Appropriation Change*	*GEN*	-	-	-	-	-	-	-	-	-	-	*(4,470)*	*(4,470)*	*(8,940)*	48
49																49
50	**Total Passenger Rail**	**GEN**	**202,747**	**11,486**	**11,486**	**-**	**11,486**	**11,486**	**-**	**5,743**	**5,743**	**11,486**	**1,273**	**1,273**	**2,546**	50
51																51
52	**Freight and Rail Safety - BASE**	GEN	10,683	4,806	4,806	-	4,806	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806	52
53		TH	13,033	13,332	13,332	-	13,332	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332	53
54	Change Items:															54
55	*Operating Adjustment - Freight*	*TH*	-	-	-	-	*361*	*430*	-	*146*	*200*	*346*	*200*	*200*	*400*	55
56	*Reduce Weigh Station Amount*	*GEN*	-	-	-	-	*(100)*	*(100)*	-	*(50)*	*(50)*	*(100)*	*(50)*	*(50)*	*(100)*	56
57																57
58		**GEN**	**10,683**	**4,806**	**4,806**	**-**	**4,706**	**4,706**	**-**	**2,353**	**2,353**	**4,706**	**2,353**	**2,353**	**4,706**	58
59		**TH**	**13,033**	**13,332**	**13,332**	**-**	**13,693**	**13,762**	**-**	**6,812**	**6,866**	**13,678**	**6,866**	**6,866**	**13,732**	59
60	**Total Freight and Rail Safety**	**ALL**	**23,716**	**18,138**	**18,138**	**-**	**18,399**	**18,468**	**-**	**9,165**	**9,219**	**18,384**	**9,219**	**9,219**	**18,438**	60
61	**Total Multimodal Systems**	**GEN**	**525,877**	**59,530**	**59,530**	**-**	**43,380**	**43,530**	**-**	**23,815**	**23,965**	**47,780**	**19,495**	**19,495**	**38,990**	61
62		**AIR**	**65,736**	**50,736**	**50,736**	**-**	**56,036**	**56,036**	**-**	**32,368**	**32,368**	**64,736**	**27,468**	**27,468**	**54,936**	62
63		**TH**	**13,033**	**13,332**	**13,332**	**-**	**13,693**	**13,762**	**-**	**6,812**	**6,866**	**13,678**	**6,866**	**6,866**	**13,732**	63
64		**ALL**	**604,646**	**123,598**	**123,598**	**-**	**113,109**	**113,328**	**-**	**62,995**	**63,199**	**126,194**	**53,829**	**53,829**	**107,658**	64
65	**MNDOT - STATE ROADS**															65
66																66
67	**Operations and Maintenance - BASE**	TH	839,266	853,492	853,492	-	853,492	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492	67
68		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	68
69	Change Items:															69
70	*Operating Adjustment - Opps. & Maintenance*	*TH*	-	-	-	-	*23,587*	*27,056*	-	*10,059*	*12,802*	*22,861*	*12,802*	*12,802*	*25,604*	70
71																71
72		**GEN**	**3,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	72
73		**TH**	**839,266**	**853,492**	**853,492**	**-**	**877,079**	**880,548**	**-**	**436,805**	**439,548**	**876,353**	**439,548**	**439,548**	**879,096**	73
74	**Total Operations and Maintenance**	**ALL**	**842,266**	**853,492**	**853,492**	**-**	**877,079**	**880,548**	**-**	**436,805**	**439,548**	**876,353**	**439,548**	**439,548**	**879,096**	74

(all dollars in thousands, direct appropriations shown unless otherwise indicated)	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438						
Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
Planning and Research - BASE	TH	66,144	66,930	66,930	-	66,930	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930
Change Items:														
Operating Adjustment - Planning & Research	*TH*	-	-	-	-	*1,243*	*1,480*	-	*503*	*740*	*1,243*	*740*	*740*	*1,480*
Operating Adjustment - Targeted Group Business Rider	*TH*	-	-	-	-	*9*	*10*	-	-	-	-	-	-	-
Metropolitan Planning Organization Grant Increase	*TH*	-	-	-	-	*68*	*68*	-	*34*	*34*	*68*	*34*	*34*	*68*
Trunk Highway Corridor Planning	*TH*	-	-	-	-	*6,000*	*6,000*	-	*3,000*	*3,000*	*6,000*	*3,000*	*3,000*	*6,000*
Total Planning and Research	**TH**	**66,144**	**66,930**	**66,930**	**-**	**74,250**	**74,488**	**-**	**37,002**	**37,239**	**74,241**	**37,239**	**37,239**	**74,478**
Program Delivery - BASE	TH	549,986	543,970	543,970	-	543,970	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970
	GEN	4,250	4,000	4,000	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
Change Items:														
Operating Adjustment - Program Delivery	*TH*	-	-	-	-	*16,311*	*19,422*	-	*8,160*	*8,160*	*16,320*	*8,160*	*8,160*	*16,320*
Transportation Project Activity Portal	*TH*	-	-	-	-	-	-	-	*7,700*	*5,000*	*12,700*	*5,000*	*5,000*	*10,000*
Operating Adjustment - Environmental Management Rider	*TH*	-	-	-	-	*8*	*10*	-	-	-	-	-	-	-
	TH	**549,986**	**543,970**	**543,970**	**-**	**560,289**	**563,402**	**-**	**287,845**	**285,145**	**572,990**	**285,145**	**285,145**	**570,290**
	GEN	**4,250**	**4,000**	**4,000**	**-**	**4,000**	**4,000**	**-**	**2,000**	**2,000**	**4,000**	**2,000**	**2,000**	**4,000**
Total Program Delivery	**ALL**	**554,236**	**547,970**	**547,970**	**-**	**564,289**	**567,402**	**-**	**289,845**	**287,145**	**576,990**	**287,145**	**287,145**	**574,290**
State Road Construction - BASE	TH	2,440,158	2,323,626	2,323,626	-	2,323,626	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626
	GEN	1,800	-	-		-	-				-			-
Change items:														
State Road Construction Appropriation Increase	*TH*	-	-	-	-	*488,088*	*249,466*	-	*330,000*	*120,000*	*450,000*	*170,000*	*180,000*	*350,000*
Blatnik Bridge	*TH*	-	-	-	-	*650,000*	-	-	*650,000*	-	*650,000*	-	-	-
	TH	**2,440,158**	**2,323,626**	**2,323,626**	**-**	**3,461,714**	**2,573,092**	**-**	**2,141,813**	**1,281,813**	**3,423,626**	**1,331,813**	**1,341,813**	**2,673,626**
	GEN	**1,800**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total State Road Construction	**ALL**	**2,441,958**	**2,323,626**	**2,323,626**	**-**	**3,461,714**	**2,573,092**	**-**	**2,141,813**	**1,281,813**	**3,423,626**	**1,331,813**	**1,341,813**	**2,673,626**
Corridors of Commerce - BASE	TH	50,000	50,000	50,000	-	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
Change items:														
Appropriation Increase - One Time		-	-	-	-	-	-	-	*15,000*	*15,000*	*30,000*	-	-	-
Total Corridors of Commerce	**TH**	**50,000**	**50,000**	**50,000**	**-**	**50,000**	**50,000**	**-**	**40,000**	**40,000**	**80,000**	**25,000**	**25,000**	**50,000**

	(all dollars in thousands, direct appropriations shown unless otherwise indicated)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
111																111
112	**Transportation Economic Development**															112
113	Change items:															113
114	*Appropriation - One Time*	*TH*	-	-	-	-	-	-	-	*15,000*	*15,000*	*30,000*	-	-	-	114
115																115
116	**Total Transportation Economic Development**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**15,000**	**15,000**	**30,000**	**-**	**-**	**-**	116
117																117
118	**Resilient Pavement Program**															118
119	Change items:															119
120	*Appropriation - One Time*	*TH*	-	-	-	-	-	-	-	*25,000*	*25,000*	*50,000*	-	-	-	120
121																121
122	**Total Resilient Payment Program**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**25,000**	**25,000**	**50,000**	**-**	**-**	**-**	122
123																123
124	**Highway Debt Service - BASE**	TH	520,153	616,250	688,515		616,250	688,515		296,575	319,675	616,250	342,198	346,317	688,515	124
127																127
128	**Total Trunk Highway Debt Service**	**TH**	**520,153**	**616,250**	**688,515**	**-**	**616,250**	**688,515**	**-**	**296,575**	**319,675**	**616,250**	**342,198**	**346,317**	**688,515**	128
129																129
130	**Statewide Radio Communications - BASE**	GEN	2,006	6	6	-	6	6	-	3	3	6	3	3	6	130
131		TH	13,554	13,808	13,808	-	13,808	13,808	-	6,904	6,904	13,808	6,904	6,904	13,808	131
132	Change items:															132
133	*Operating Adjustment - Statewide Radio Communications*	*TH*	-	-	-	-	*359*	*428*	-	*145*	*207*	*352*	*207*	*207*	*414*	133
134	*Statewide Radio ARMER Towers - One Time*	*911*	-	-	-	-	-	-		*14,000*	-	*14,000*	-	-	-	134
135																135
136		**GEN**	**2,006**	**6**	**6**	**-**	**6**	**6**	**-**	**3**	**3**	**6**	**3**	**3**	**6**	136
137		**TH**	**13,554**	**13,808**	**13,808**	**-**	**14,167**	**14,236**	**-**	**7,049**	**7,111**	**14,160**	**7,111**	**7,111**	**14,222**	137
138		**911**	**-**	**-**	**-**		**-**	**-**		**14,000**	**-**	**14,000**	**-**	**-**	**-**	138
139	**Total Statewide Radio Comm**	**ALL**	**15,560**	**13,814**	**13,814**	**-**	**14,173**	**14,242**	**-**	**21,052**	**7,114**	**28,166**	**7,114**	**7,114**	**14,228**	139
140	**Total State Roads**	**GEN**	**11,056**	**4,006**	**4,006**	**-**	**4,006**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**	140
141		**TH**	**4,479,261**	**4,468,076**	**4,540,341**	**-**	**5,653,749**	**4,844,281**	**-**	**3,247,089**	**2,410,531**	**5,657,620**	**2,468,054**	**2,482,173**	**4,950,227**	141
142		**911**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14,000**	**-**	**14,000**	**-**	**-**	**-**	142
143		**ALL**	**4,490,317**	**4,472,082**	**4,544,347**	**-**	**5,657,755**	**4,848,287**	**-**	**3,263,092**	**2,412,534**	**5,675,626**	**2,470,057**	**2,484,176**	**4,954,233**	143

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		A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
144																144
145	**MNDOT - LOCAL ROADS**															145
146																146
147	**County State Aid - BASE**	CSAH	1,850,498	2,249,899	2,396,124	-	2,249,899	2,396,124	-	1,108,624	1,141,275	2,249,899	1,176,518	1,219,606	2,396,124	147
148	Change Items:															148
149	*Sales Tax Changes - Autoparts Interaction - CSAH*	*CSAH*	-	-	-	-	*(1,850)*	*(2,237)*	-	-	-	-	-	-	-	149
150	*HUTD Increase*	*CSAH*	-	-	-	-	-	-	-	*1,750*	*2,186*	*3,936*	*2,462*	*2,739*	*5,201*	150
151	*General Fund Transfer to CSAH (Spending)*	*CSAH*	-	-	-	-	-	-	-	-	-	-	*30,820*	*35,758*	*66,578*	151
152																152
153		**GEN**								**-**	**-**	**-**	**-**	**-**	**-**	153
154	**Total County State-Aid**	**CSAH**	**1,850,498**	**2,249,899**	**2,396,124**	**-**	**2,248,049**	**2,393,887**	**-**	**1,110,374**	**1,143,461**	**2,253,835**	**1,209,800**	**1,258,103**	**2,467,903**	154
155																155
156	**Municipal State Aid - BASE**	MSAS	476,438	570,127	599,938	-	570,127	599,938	-	281,906	288,221	570,127	295,353	304,585	599,938	156
157	Change Items:															157
158	*Sales Tax Changes - Autoparts Interaction - MSAS*	*MSAS*	-	-	-	-	*(283)*	*(362)*	-	-	-	-	-	-	-	158
159	*HUTD Increase*	*MSAS*	-	-	-	-	-	-	-	*460*	*574*	*1,034*	*647*	*719*	*1,366*	159
160																160
161	**Total Municipal State-Aid**	**MSAS**	**476,438**	**570,127**	**599,938**	**-**	**569,844**	**599,576**	**-**	**282,366**	**288,795**	**571,161**	**296,000**	**305,304**	**601,304**	161
162																162
163	**Other Local Roads / Disaster Support Account.**	GEN	62,526	2,000	2,000	-	2,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	163
164	Change Items:															164
165	*Local Road Program - One Time*	*GEN*	-	-	-	-	-	-	-	*3,838*	-	*3,838*	-	-	-	165
166	*Local Bridge Program - One Time*	*GEN*	-	-	-	-	-	-	-	*3,838*	-	*3,838*	-	-	-	166
167																167
168	**Total Other Local Roads**	**GEN**	**62,526**	**2,000**	**2,000**	**-**	**2,000**	**2,000**	**-**	**8,676**	**1,000**	**9,676**	**1,000**	**1,000**	**2,000**	168
170	**Total Local Roads**	**CSAH**	**1,850,498**	**2,249,899**	**2,396,124**	**-**	**2,248,049**	**2,393,887**	**-**	**1,110,374**	**1,143,461**	**2,253,835**	**1,209,800**	**1,258,103**	**2,467,903**	170
171		**MSAS**	**476,438**	**570,127**	**599,938**	**-**	**569,844**	**599,576**	**-**	**282,366**	**288,795**	**571,161**	**296,000**	**305,304**	**601,304**	171
172		**GEN**	**62,526**	**2,000**	**2,000**	**-**	**2,000**	**2,000**	**-**	**8,676**	**1,000**	**9,676**	**1,000**	**1,000**	**2,000**	172
173		**ALL**	**2,389,462**	**2,822,026**	**2,998,062**	**-**	**2,819,893**	**2,995,463**	**-**	**1,401,416**	**1,433,256**	**2,834,672**	**1,506,800**	**1,564,408**	**3,071,208**	173

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(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
174	**MNDOT - AGENCY MANAGEMENT**															174
175	**Agency Services - BASE**	TH	157,104	162,154	162,154	-	162,154	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154	175
176		GEN	312,130	12,308	12,308	-	12,308	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308	176
177	Change Items:															177
178	*Operating Adjustment - GEN Agency Management*	*GEN*	-	-	-	-	*92*	*92*	-	*46*	*46*	*92*	*46*	*46*	*92*	178
179	*Operating Adjustment - TH - Agency Management*	*TH*	-	-	-	-	*12,103*	*15,694*	-	*2,432*	*2,432*	*4,864*	*2,432*	*2,432*	*4,864*	179
180	*MnDOT Recruitment and Retention - Agency Management*	*TH*	-	-	-	-	*1,530*	*1,530*	-	-	-	-	-	-	-	180
181																181
182		**TH**	**157,104**	**162,154**	**162,154**	**-**	**175,787**	**179,378**	**-**	**83,509**	**83,509**	**167,018**	**83,509**	**83,509**	**167,018**	182
183		**GEN**	**312,130**	**12,308**	**12,308**	**-**	**12,400**	**12,400**	**-**	**6,200**	**6,200**	**12,400**	**6,200**	**6,200**	**12,400**	183
184	**Total Agency Services**	**ALL**	**469,234**	**174,462**	**174,462**	**-**	**188,187**	**191,778**	**-**	**89,709**	**89,709**	**179,418**	**89,709**	**89,709**	**179,418**	184
185																185
186	**Buildings - BASE**	GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	186
187		TH	114,450	82,130	82,130	-	82,130	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130	187
188	Change Items:															188
189	*Operating Adjustment - MnDOT Buildings*	*TH*	-	-	-	-	*982*	*1,074*	-	*445*	*537*	*982*	*537*	*537*	*1,074*	189
190	*Facilities Modernization - MnDOT Buildings*	*TH*	-	-	-	-	*6,400*	*6,400*	-	*2,200*	*2,200*	*4,400*	*2,200*	*2,200*	*4,400*	190
191																191
192		**GEN**	**110**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	192
193		**TH**	**114,450**	**82,130**	**82,130**	**-**	**89,512**	**89,604**	**-**	**43,710**	**43,802**	**87,512**	**43,802**	**43,802**	**87,604**	193
194	**Total Buildings**	**ALL**	**114,560**	**82,130**	**82,130**	**-**	**89,512**	**89,604**	**-**	**43,710**	**43,802**	**87,512**	**43,802**	**43,802**	**87,604**	194
195																195
196	**Tort Claims - BASE**	**TH**	**1,200**	**1,200**	**1,200**	**-**	**1,200**	**1,200**	**-**	**600**	**600**	**1,200**	**600**	**600**	**1,200**	196
197																197
198	**Total Agency Management**	**GEN**	**312,240**	**12,308**	**12,308**	**-**	**12,400**	**12,400**	**-**	**6,200**	**6,200**	**12,400**	**6,200**	**6,200**	**12,400**	198
199		**TH**	**272,754**	**245,484**	**245,484**	**-**	**266,499**	**270,182**	**-**	**127,819**	**127,911**	**255,730**	**127,911**	**127,911**	**255,822**	199
200		**ALL**	**584,994**	**257,792**	**257,792**	**-**	**278,899**	**282,582**	**-**	**134,019**	**134,111**	**268,130**	**134,111**	**134,111**	**268,222**	200
201																201
202	**MnDOT Building Open Approp. (not direct approp.) - BASE**	GEN		**3,570**	**3,690**		**3,570**	**3,690**		**1,780**	**1,790**	**3,570**	**1,840**	**1,850**	**3,690**	202
203																203
204	**TOTAL DEPT OF TRANSPORTATION**	**GEN**	**911,699**	**77,844**	**77,844**	**-**	**61,786**	**61,936**	**-**	**40,694**	**33,168**	**73,862**	**28,698**	**28,698**	**57,396**	204
205		**AIR**	**65,736**	**50,736**	**50,736**	**-**	**56,036**	**56,036**	**-**	**32,368**	**32,368**	**64,736**	**27,468**	**27,468**	**54,936**	205
206		**CSAH**	**1,850,498**	**2,249,899**	**2,396,124**	**-**	**2,248,049**	**2,393,887**	**-**	**1,110,374**	**1,143,461**	**2,253,835**	**1,209,800**	**1,258,103**	**2,467,903**	206
207		**MSAS**	**476,438**	**570,127**	**599,938**	**-**	**569,844**	**599,576**	**-**	**282,366**	**288,795**	**571,161**	**296,000**	**305,304**	**601,304**	207
208		**TH**	**4,765,048**	**4,726,892**	**4,799,157**	**-**	**5,933,941**	**5,128,225**	**-**	**3,381,720**	**2,545,308**	**5,927,028**	**2,602,831**	**2,616,950**	**5,219,781**	208
209		**911**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14,000**	**-**	**14,000**	**-**	**-**	**-**	209
210		**ALL**	**8,069,419**	**7,675,498**	**7,923,799**	**-**	**8,869,656**	**8,239,660**	**-**	**4,847,522**	**4,043,100**	**8,890,622**	**4,164,797**	**4,236,524**	**8,401,321**	210

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
211																211
212	***METROPOLITAN COUNCIL***															212
213																213
214	**Transit System Operations - BASE**	GEN	118,308	64,908	64,908	-	64,908	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908	214
215	Change Items:															215
216	*Operating Appropriation Change*	*GEN*	-	-	-	-	*(64,908)*	*(64,908)*	-	*(20,000)*	*(20,000)*	*(40,000)*	*(32,454)*	*(32,454)*	*(64,908)*	216
217																217
218	**Total Transit System Ops**	**GEN**	**118,308**	**64,908**	**64,908**	**-**	**-**	**-**	**-**	**12,454**	**12,454**	**24,908**	**-**	**-**	**-**	218
219																219
220	**Special Transpo. Service (Metro Mobility & Other) - BASE**	**GEN**	**111,952**	**230,847**	**263,228**	**-**	**230,847**	**263,228**	**-**	**112,507**	**118,340**	**230,847**	**126,736**	**136,492**	**263,228**	220
221																221
222	Change Items:															222
223	*Appropriation capped at $118 million starting in FY 2028*	*GEN*	-	-	-	-	-	-	-	-	-	-	*(8,736)*	*(18,492)*	*(27,228)*	223
224																224
225	**Total Special Transportation Service**	**GEN**	**111,952**	**230,847**	**263,228**		**230,847**	**263,228**		**112,507**	**118,340**	**230,847**	**118,000**	**118,000**	**236,000**	225
226	**TOTAL METROPOLITAN COUNCIL**	**GEN**	**230,260**	**295,755**	**328,136**	**-**	**230,847**	**263,228**	**-**	**124,961**	**130,794**	**255,755**	**118,000**	**118,000**	**236,000**	226
227																227
228	***DEPARTMENT OF PUBLIC SAFETY***															228
229	**DPS - ADMIN AND RELATED SERVICES**															229
230	**Office of Communications - BASE**	GEN	2,044	2,300	2,300	-	2,300	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300	230
231	Change Items:															231
232	*Operating Adjustment - DPS Office of Communications*	*GEN*	-	-	-	-	*130*	*164*	-	*48*	*82*	*130*	*82*	*82*	*164*	232
233	*Reduce Agency Strategy and Analytics*	*GEN*	-	-	-	-	*(1,120)*	*(1,120)*	-	*(560)*	*(560)*	*(1,120)*	*(560)*	*(560)*	*(1,120)*	233
234																234
235	**Total Office of Communications**	**GEN**	**2,044**	**2,300**	**2,300**	**-**	**1,310**	**1,344**	**-**	**638**	**672**	**1,310**	**672**	**672**	**1,344**	235

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
236																236
237	**Public Safety Support - BASE**	GEN	11,863	13,122	13,122	-	13,122	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122	237
238		TH	10,136	10,418	10,418	-	10,418	10,418	-	5,209	5,209	10,418	5,209	5,209	10,418	238
239	Change Items:															239
240	*Operating Adjustment - DPS Support*	*TH*	-	-	-	-	*482*	*526*	-	*156*	*156*	*312*	*263*	*263*	*526*	240
241																241
242		**GEN**	**11,863**	**13,122**	**13,122**	**-**	**13,122**	**13,122**	**-**	**6,561**	**6,561**	**13,122**	**6,561**	**6,561**	**13,122**	242
243		**TH**	**10,136**	**10,418**	**10,418**	**-**	**10,900**	**10,944**	**-**	**5,365**	**5,365**	**10,730**	**5,472**	**5,472**	**10,944**	243
244	**Total Public Safety Support**	**ALL**	**21,999**	**23,540**	**23,540**	**-**	**24,022**	**24,066**	**-**	**11,926**	**11,926**	**23,852**	**12,033**	**12,033**	**24,066**	244
245																245
246	**Public Safety Officer Survivor Benefits - BASE**	**GEN**	**3,280**	**3,280**	**3,280**	**-**	**3,280**	**3,280**	**-**	**1,640**	**1,640**	**3,280**	**1,640**	**1,640**	**3,280**	246
247																247
248																248
249	**Public Safety Officer Reimbursements - BASE**	**GEN**	**2,734**	**2,734**	**2,734**	**-**	**2,734**	**2,734**	**-**	**1,367**	**1,367**	**2,734**	**1,367**	**1,367**	**2,734**	249
250																250
251																251
252	**Soft Body Armor Reimbursement - BASE**	**GEN**	**3,490**	**1,490**	**1,490**	**-**	**1,490**	**1,490**	**-**	**745**	**745**	**1,490**	**745**	**745**	**1,490**	252
253																253
254																254
255	**Technology & Support Services - BASE**	GEN	3,329	3,368	3,368	-	3,368	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368	255
256		TH	10,166	10,198	10,198	-	10,198	10,198	-	5,099	5,099	10,198	5,099	5,099	10,198	256
257	Change Items:															257
258	*Operating Adjustment - GEN - Tech & Support Services*	*GEN*	-	-	-	-	*118*	*118*	-	*59*	*59*	*118*	*59*	*59*	*118*	258
259	*Operating Adjustment - TH - Tech & Support Services*	*TH*	-	-	-	-	*576*	*576*	-	*153*	*153*	*306*	*288*	*288*	*576*	259
260																260
261		**GEN**	**3,329**	**3,368**	**3,368**	**-**	**3,486**	**3,486**	**-**	**1,743**	**1,743**	**3,486**	**1,743**	**1,743**	**3,486**	261
262		**TH**	**10,166**	**10,198**	**10,198**	**-**	**10,774**	**10,774**	**-**	**5,252**	**5,252**	**10,504**	**5,387**	**5,387**	**10,774**	262
263	**Total Technology & Support Services**	**ALL**	**13,495**	**13,566**	**13,566**	**-**	**14,260**	**14,260**	**-**	**6,995**	**6,995**	**13,990**	**7,130**	**7,130**	**14,260**	263
264	**Total Admin and Related Services**	**GEN**	**26,740**	**26,294**	**26,294**	**-**	**25,422**	**25,456**	**-**	**12,694**	**12,728**	**25,422**	**12,728**	**12,728**	**25,456**	264
265		**TH**	**20,302**	**20,616**	**20,616**	**-**	**21,674**	**21,718**	**-**	**10,617**	**10,617**	**21,234**	**10,859**	**10,859**	**21,718**	265
266		**ALL**	**47,042**	**46,910**	**46,910**	**-**	**47,096**	**47,174**	**-**	**23,311**	**23,345**	**46,656**	**23,587**	**23,587**	**47,174**	266

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
267	**DPS - STATE PATROL**															267
268	Patrolling Highways - BASE	GEN	424	74	74	-	74	74	-	37	37	74	37	37	74	268
269		HUTD	184	184	184	-	184	184	-	92	92	184	92	92	184	269
270		TH	303,542	287,640	287,640	-	287,640	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640	270
271	Change Items:															271
272	*Appropriation Reduction*	*GEN*	-	-	-	-	-	-	-	*(37)*	*(37)*	*(74)*	*(37)*	*(37)*	*(74)*	272
273	*Appropriation Reduction*	*HUTD*	-	-	-	-	-	-	-	*(92)*	*(92)*	*(184)*	*(92)*	*(92)*	*(184)*	273
274	*Operating Adjustment - TH - State Patrol Highways*	*TH*	-	-	-	-	*5,985*	*7,932*	-	*2,019*	*3,966*	*5,985*	*3,966*	*3,966*	*7,932*	274
275	*State Patrol Recruitment and Hiring Initiatives*	*TH*	-	-	-	-	*2,090*	*20,730*	-	*1,045*	*10,365*	*11,410*	*1,045*	*1,045*	*2,090*	275
276	*State Patrol Metro Headquarters Building*	*TH*	-	-	-	-	*97,026*	-	-	-	-	-	-	-	-	276
277																277
278		**GEN**	**424**	**74**	**74**	**-**	**74**	**74**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	278
279		**HUTD**	**184**	**184**	**184**	**-**	**184**	**184**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	279
280		**TH**	**303,542**	**287,640**	**287,640**	**-**	**392,741**	**316,302**	**-**	**146,884**	**158,151**	**305,035**	**148,831**	**148,831**	**297,662**	280
281	**Total Patrolling Highways**	**ALL**	**304,150**	**287,898**	**287,898**	**-**	**392,999**	**316,560**	**-**	**146,884**	**158,151**	**305,035**	**148,831**	**148,831**	**297,662**	281
282																282
283	Commercial Vehicle Enforcement - BASE	TH	8,993	36,846	36,846	-	36,846	36,846	-	18,423	18,423	36,846	18,423	18,423	36,846	283
284	Change Items:															284
285	*Operating Adjustment - TH - Commercial Vehicle*	*TH*	-	-	-	-	*876*	*876*	-	*438*	*438*	*876*	*438*	*438*	*876*	285
286																286
287	**Total CVE**	**TH**	**33,869**	**36,846**	**36,846**	**-**	**37,722**	**37,722**	**-**	**18,861**	**18,861**	**37,722**	**18,861**	**18,861**	**37,722**	287
288																288
289	Capitol Security - BASE	GEN	37,897	38,486	38,486	-	38,486	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	289
292																292
293	**Total Capitol Security**	**GEN**	**37,897**	**38,486**	**38,486**	**-**	**38,486**	**38,486**	**-**	**19,243**	**19,243**	**38,486**	**19,243**	**19,243**	**38,486**	293
294																294
295	Vehicle Crimes Unit - BASE	HUTD	2,530	2,572	2,572	-	2,572	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572	295
296	Change Items:															296
297	*Operating Adjustment - HUTD - Vehicle Crimes*	*HUTD*	-	-	-	-	*21*	*34*	-	*4*	*17*	*21*	*17*	*17*	*34*	297
298																298
299	**Total Vehicle Crimes Unit**	**HUTD**	**2,530**	**2,572**	**2,572**	**-**	**2,593**	**2,606**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**	299
300	**Total State Patrol**	**GEN**	**38,321**	**38,560**	**38,560**	**-**	**38,560**	**38,560**	**-**	**19,243**	**19,243**	**38,486**	**19,243**	**19,243**	**38,486**	300
301		**HUTD**	**2,714**	**2,756**	**2,756**	**-**	**2,777**	**2,790**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**	301
302		**TH**	**337,411**	**324,486**	**324,486**	**-**	**430,463**	**354,024**	**-**	**165,745**	**177,012**	**342,757**	**167,692**	**167,692**	**335,384**	302
303		**ALL**	**378,446**	**365,802**	**365,802**	**-**	**471,800**	**395,374**	**-**	**186,278**	**197,558**	**383,836**	**188,238**	**188,238**	**376,476**	303

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			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
304	**DPS - DRIVER AND VEHICLE SERVICES**															304
305	**Driver Services - BASE**	SR	92,096	94,244	94,244	-	94,244	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244	305
306	Change Items:															306
307	*Operating Adjustment - Driver Services*	*SR*	-	-	-	-	18	20		8	10	18	10	10	20	307
308	*DVS Rulemaking Authority For Ignition Interlock Device Progra*	*SR*	-	-	-	-	590	266	-	133	133	266	133	133	266	308
309	*Loss of Consciousness rulemaking*	*SR*	-	-	-	-	-	-		11	-	11	-	-	-	309
310	*Circle Pines Full Service Provider*	*SR*	-	-	-	-	-	-		9	-	9	-	-	-	310
311	*Drivers License Revocation Modified*	*SR*	-	-	-	-	-	-		382	382	764	382	382	764	311
312																312
313	**Total Driver Services**	**SR**	**92,096**	**94,244**	**94,244**	**-**	**94,852**	**94,530**	**-**	**47,665**	**47,647**	**95,312**	**47,647**	**47,647**	**95,294**	313
314																314
315	**Vehicle Services - BASE**	SR	57,120	57,474	57,474	-	57,474	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474	315
316		GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	316
317	Change Items:															317
318	*Operating Adjustment - Vehicle Services*	*SR*	-	-	-	-	*1,884*	*1,884*	-	*942*	*942*	*1,884*	*942*	*942*	*1,884*	318
319	*No-Fee Transaction Reimbursement to Service Providers*	*SR*	-	-	-	-	*4,378*	*4,378*	-	*2,189*	*2,189*	*4,378*	*2,189*	*2,189*	*4,378*	319
320	*Electric Vehicle Surcharge Public Information*	*SR*	-	-	-	-	-	-	-	*91*	*92*	*183*	*92*	*92*	*184*	320
321	*Replace License Plates at Time of Vehicle Transfer OPEN*	*OPEN*	-	-	-	-	*5,084*	*6,778*	-	-	-	-	-	-	-	321
322	*Rental Motor Vehicle Plates Open Approp.*	*OPEN*	-	-	-	-	-	-	-	*3*	*1*	*4*	*1*	*1*	*2*	322
323																323
324		**GEN**	**6,133**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	324
325		**SR**	**57,120**	**57,474**	**57,474**	**-**	**63,736**	**63,736**	**-**	**31,959**	**31,960**	**63,919**	**31,960**	**31,960**	**63,920**	325
326	**Total Vehicle Services**	**ALL**	**57,120**	**57,474**	**57,474**	**-**	**63,736**	**63,736**	**-**	**31,959**	**31,960**	**63,919**	**31,960**	**31,960**	**63,920**	326
327	**Total Driver and Vehicle Services**	**GEN**	**6,133**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	327
328		**SR**	**149,216**	**151,718**	**151,718**	**-**	**158,588**	**158,266**	**-**	**79,624**	**79,607**	**159,231**	**79,607**	**79,607**	**159,214**	328
329		**ALL**	**155,349**	**151,718**	**151,718**	**-**	**158,588**	**158,266**	**-**	**79,624**	**79,607**	**159,231**	**79,607**	**79,607**	**159,214**	329
330	**DPS - TRAFFIC SAFETY - BASE**	GEN	12,297	16,990	16,990	-	16,990	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990	330
331		TH	1,456	1,604	1,604	-	1,604	1,604	-	802	802	1,604	802	802	1,604	331
332	Change Items:															332
333	*Operating Adjustment - Traffic Safety*	*TH*	-	-	-	-	*152*	*158*	-	*73*	*79*	*152*	*79*	*79*	*158*	333
334	*Planning and Administration Match - Office of Traffic Safety*	*TH*	-	-	-	-	*970*	*970*	-	*485*	*485*	*970*	*485*	*485*	*970*	334
335	*Reduce Advisory Council on Traffic Safety*	*GEN*	-	-	-	-	*(2,000)*	*(2,000)*	-	*(1,000)*	*(1,000)*	*(2,000)*	*(1,000)*	*(1,000)*	*(2,000)*	335
336	*Reduce Office of Traffic Safety Drug Program*	*GEN*	-	-	-	-	*(6,000)*	*(6,000)*	-	*(3,000)*	*(3,000)*	*(6,000)*	*(3,000)*	*(3,000)*	*(6,000)*	336
337																337
338		**GEN**	**12,297**	**16,990**	**16,990**	**-**	**8,990**	**8,990**	**-**	**4,495**	**4,495**	**8,990**	**4,495**	**4,495**	**8,990**	338
339		**TH**	**1,456**	**1,604**	**1,604**	**-**	**2,726**	**2,732**	**-**	**1,360**	**1,366**	**2,726**	**1,366**	**1,366**	**2,732**	339
340	**Total Traffic Safety**	**ALL**	**13,753**	**18,594**	**18,594**	**-**	**11,716**	**11,722**	**-**	**5,855**	**5,861**	**11,716**	**5,861**	**5,861**	**11,722**	340

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
341																341
342	**DPS - PIPELINE SAFETY - BASE**	GEN	1,120	1,120	1,120	-	1,120	1,120	-	560	560	1,120	560	560	1,120	342
343		SR	2,886	2,886	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	343
346																346
347		**GEN**	**1,120**	**1,120**	**1,120**	**-**	**1,120**	**1,120**	**-**	**560**	**560**	**1,120**	**560**	**560**	**1,120**	347
348		**SR**	**2,886**	**2,886**	**2,886**	**-**	**2,886**	**2,886**	**-**	**1,443**	**1,443**	**2,886**	**1,443**	**1,443**	**2,886**	348
349	**Total Pipeline Safety**	**ALL**	**4,006**	**4,006**	**4,006**	**-**	**4,006**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**	349
350																350
351	**DPS - Bureau of Criminal Apprehension (Interaction)**															351
352	Change Items:															352
353	*Impact on BCA Fee Revenue of DVS Funding Rec.*	*STAT*	-	-	-	-	*27*	*36*	-	-	-	-	-	-	-	353
354																354
355	**TOTAL DEPT OF PUBLIC SAFETY**	**GEN**	**84,611**	**82,964**	**82,964**	**-**	**74,092**	**74,126**	**-**	**36,992**	**37,026**	**74,018**	**37,026**	**37,026**	**74,052**	355
356		**SR**	**152,102**	**154,604**	**154,604**	**-**	**161,474**	**161,152**	**-**	**81,067**	**81,050**	**162,117**	**81,050**	**81,050**	**162,100**	356
357		**HUTD**	**2,714**	**2,756**	**2,756**	**-**	**2,777**	**2,790**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**	357
358		**TH**	**359,169**	**346,706**	**346,706**	**-**	**454,863**	**378,474**	**-**	**177,722**	**188,995**	**366,717**	**179,917**	**179,917**	**359,834**	358
359		**ALL**	**598,596**	**587,030**	**587,030**	**-**	**693,206**	**616,542**	**-**	**297,071**	**308,374**	**605,445**	**299,296**	**299,296**	**598,592**	359
360																360
361	**University of Minnesota**															361
362	Change Items:															362
363	*Empowering Small Communities*	*GEN*	-	-	-	-	-	-	-	*2,500*	*2,500*	*5,000*	-	-	-	363
364																364
365	**Board of Water and Soil Resources**															365
366	Change Items:															366
367	*Local Road Wetland Replacement*	*GEN*	-	-	-	-	-	-	-	*10,000*	-	*10,000*	*6,370*	*6,370*	*12,740*	367
368																368
369	**Department of Revenue**															369
370	Change Items: (Awaiting DOR Revenue Note)															370
371	*Regional Transit Bonding - Property Tax Interact. (STAT)*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	371
372																372

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438						
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
373															
374	**Other Department of Transportation Items**														
375	Change Items: Local Grants														
376	*City of Anoka - Rum River Dam Pedestrian Bridge*	*GEN*	-	-	-	-	-	-	-	5,469	-	5,469	-	-	-
377	*City of Arden Hills - Old Highway 10 Trail*	*GEN*	-	-	-	-	-	-	-	1,650	-	1,650	-	-	-
378	*City of Fairmont - Road Roads*	*GEN*	-	-	-	-	-	-	-	5,430	-	5,430	-	-	-
379	*City of Minneapolis - Traffic Calming*	*GEN*	-	-	-	-	-	-	-	2,500	2,500	5,000	-	-	-
380	*Murray County - Highway Dept. Maintenance Facility*	*GEN*	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-
381	*Otter Tail County - CSAH 76 Bridge*	*GEN*	-	-	-	-	-	-	-	270	-	270	-	-	-
382	*City of Rogers - CSAH 150*	*GEN*	-	-	-	-	-	-	-	4,000	-	4,000	-	-	-
383	*Stearns County / City of St. Cloud - 322nd Street*	*GEN*	-	-	-	-	-	-	-	3,150	-	3,150	-	-	-
384	*City of Shakopee - Railroad Quiet Zones*	*GEN*	-	-	-	-	-	-	-	6,000	-	6,000	-	-	-
385	*City of Stillwater - Myrtle Street*	*GEN*	-	-	-	-	-	-	-	2,023	-	2,023	-	-	-
386	*City of Waconia - Local Road Improvements TH 5*	*GEN*	-	-	-	-	-	-	-	4,700	-	4,700	-	-	-
387	Change Items: State Road System														
388	*I-35W and CSAH 50 Interchange in Lakeville*	*TH*	-	-	-	-	-	-	-	40,800	-	40,800	-	-	-
389	*US 2 Improvements in Crookston*	*TH*	-	-	-	-	-	-	-	2,700	-	2,700	-	-	-
390	*US 8 Roundabout in Shafer*	*TH*	-	-	-	-	-	-	-	3,500	-	3,500	-	-	-
391	*US 169 / CSAH 130 Interchange in Maple Grove*	*GEN*	-	-	-	-	-	-	-	8,600	-	8,600	-	-	-
392	*TH 610 & East River Road Interchange in Coon Rapids*	*TH*	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-
393															
394		**GEN**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**45,792**	**2,500**	**48,292**	**-**	**-**	**-**
395		**TH**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**57,000**	**-**	**57,000**	**-**	**-**	**-**
396	**Total Other Department of Transportation**	**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**102,792**	**2,500**	**105,292**	**-**	**-**	**-**
397															
398	**ALL AGENCIES TOTAL DIRECT APPROPRIATIONS**														
399	*General Fund*	GEN	1,226,570	456,563	488,944	-	366,725	399,290	-	260,939	205,988	466,927	190,094	190,094	380,188
400	*State Airports Fund*	AIR	65,736	50,736	50,736	-	56,036	56,036	-	32,368	32,368	64,736	27,468	27,468	54,936
401	*County State-Aid Highway Fund*	CSAH	1,850,498	2,249,899	2,396,124	-	2,248,049	2,393,887	-	1,110,374	1,143,461	2,253,835	1,209,800	1,258,103	2,467,903
402	*Municipal State-Aid Street Fund*	MSAS	476,438	570,127	599,938	-	569,844	599,576	-	282,366	288,795	571,161	296,000	305,304	601,304
403	*Special Revenue Fund*	SR	152,102	154,604	154,604	-	161,474	161,152	-	81,067	81,050	162,117	81,050	81,050	162,100
404	*Highway User Tax Distribution Fund*	HUTD	2,714	2,756	2,756	-	2,777	2,790	-	1,290	1,303	2,593	1,303	1,303	2,606
405	*Trunk Highway Fund*	TH	5,124,217	5,073,598	5,145,863	-	6,388,804	5,506,699	-	3,616,442	2,734,303	6,350,745	2,782,748	2,796,867	5,579,615
406		*ALL*	8,898,275	8,558,283	8,838,965	-	9,793,709	9,119,430	-	5,384,846	4,487,268	9,872,114	4,588,463	4,660,190	9,248,653
407															

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		A	B	C	D	E	F	G	H	I	J	K	L	M	N
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438						
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
408	**TRANSFERS**														
409															
410	**General Fund Transfer to Active Transpo.**	GEN	**38,715**	**16,439**	**16,568**		**16,439**	**16,568**		**8,155**	**8,284**	**16,439**	**8,284**	**8,284**	**16,568**
411	Change Items:														
412	*Reduce Active Transportation Transfer*	*GEN*	-	-	-	-	*(8,000)*	*(8,000)*	-	*(2,000)*	*(2,000)*	*(4,000)*	*(4,000)*	*(4,000)*	*(8,000)*
413															
414	**Total Active Transportation Transfer**		**-**	**16,439**	**16,568**		**8,439**	**8,568**		**6,155**	**6,284**	**12,439**	**4,284**	**4,284**	**8,568**
415															
416	**General Fund Transfer to Passenger Rail Acct.**	GEN						**16,360**					**8,120**	**8,240**	**16,360**
417	Change Items:														
418	*Passenger Rail Transfer Change*	*GEN*	-	-	-	-	-	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
419															
420	**Total Transfer to Passenger Rail Acct.**		**-**	**-**	**-**		**-**	**-**		**-**	**-**	**-**	**-**	**-**	**-**
421															
422	**Metropolitan Council Regional Borrowing**														
423	Change Items: (Awaiting DOR Revenue Note)														
424	*Transfer into the General Fund from Metropolitan Council*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-
425															
426															
427	**Other General Fund Transfers**														
428	Change Items:														
429	*Transfer to Trunk Highway Fund (TR OUT)*	*GEN*	-	-	-	-	-	-	-	-	-	-	*30,821*	*35,759*	*66,580*
430	*Transfer to County State Aid Highway (TR OUT)*	*GEN*	-	-	-	-	-	-	-	-	-	-	*30,820*	*35,758*	*66,578*
431															
432	**Other General Fund Transfers**		**-**	**-**	**-**		**-**	**-**		**-**	**-**	**-**	**61,641**	**71,517**	**133,158**
433															

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		A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
434	**Extensions and Past Appropriation Modifications**															434
435																435
436	**Extensions**															436
437	*2021 Approp. Extend. Amtrak STP to Chicago Capital*	*GEN*	-	-	-	*(10,000)*	-	-	*(10,000)*	-	-	-	-	-	-	437
438	*2021 Approp. Extend. Amtrak STP to Chicago Capital*	*GEN*	-	-	-	*10,000*	-	-	*10,000*	-	-	-	-	-	-	438
439	*2023 Approp. Extend. Amtrak STP to Chicago Fed Match*	*GEN*	-	-	-	*(1,833)*	-	-	*(1,833)*	-	-	-	-	-	-	439
440	*2023 Approp. Extend. Amtrak STP to Chicago Fed Match*	*GEN*	-	-	-	*1,833*	-	-	*1,833*	-	-	-	-	-	-	440
441	*2023 Approp. Highways for Habitat Extension*	*GEN*	-	-	-	*(600)*	-	-	*(600)*	-	-	-	-	-	-	441
442	*2024 Approp. Highways for Habitat Extension*	*GEN*	-	-	-	*600*	-	-	*600*	-	-	-	-	-	-	442
443	*Upper Sioux Property Conveyance Extension*	*TH*	-	-	-	*(1,193)*	-	-	*(1,193)*	-	-	-	-	-	-	443
444	*Upper Sioux Property Conveyance Extension*	*TH*	-	-	-	*1,193*	-	-	*1,193*	-	-	-	-	-	-	444
445	*2024 Approp. Greenhouse gas MPO grants Extension*	*GEN*	-	-	-	*(600)*	-	-	*(600)*	-	-	-	-	-	-	445
446	*2024 Approp. Greenhouse gas MPO grants Extension*	*GEN*	-	-	-	*600*	-	-	*600*	-	-	-	-	-	-	446
447	*I-94 Freeway lid / Grant to Reconnect Rondo Extension*	*GEN*	-	-	-	*(500)*	-	-	*(500)*	-	-	-	-	-	-	447
448	*I-94 Freeway lid / Grant to Reconnect Rondo Extension*	*GEN*	-	-	-	*500*	-	-	*500*	-	-	-	-	-	-	448
449	**Past Appropriation Modifications**															449
450	*2023 Rail Corridor Service Analysis*	*GEN*	-	-	-	-	-	-	*(3,072)*	-	-	-	-	-	-	450
451	*Traffic Safety Advisory Council FY 24-25*	*GEN*	-	-	-	-	-	-	*(3,250)*	-	-	-	-	-	-	451
452																452
453	**Total Cancellations**								**(6,322)**	**-**	**-**	**-**	**-**	**-**	**-**	453
454																454

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
455	**REVENUE / RELATED TRANSFER ITEMS - revenue increase / (revenue decrease)**															455
456																456
457	**Department of Transportation**															457
458	Aeronautics Restructure - Aircraft Registration Increase	AIR	-	-	-	-	1,200	1,200	-	-	-	-	-	-	-	458
459	Aeronautics Restructure - Airline Flight Property Tax Changes	AIR	-	-	-	-	2,100	2,100	-	-	-	-	-	-	-	459
460	State Road Construction Appropriation Increase - Fed Funds	TH	-	-	-	-	454,088	129,466	-	393,744	60,344	454,088	64,733	64,733	129,466	460
461	Blatnik Bridge Spending Authority - Fed Funds	TH	-	-	-	-	650,000	-	-	650,000		650,000			-	461
462																462
463	Electric Vehicle Surcharge Changes - Unofficial Estimates, awaiting DOR Revenue Note															463
464	EV Surcharge Change to GHG Emission Mitigation	SR	-	-	-	-	-	-	-	2,530	3,160	5,690	3,560	3,960	7,520	464
465	EV Surcharge Change to HUTD	HUTD	-	-	-	-	-	-	-	10,551	12,640	23,191	14,240	15,840	30,080	465
466																466
467	Changes to the Retail Delivery Fee - Awaiting DOR Revenue Note															467
468	Aggregate Materials Exemption to Delivery Fee	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	468
469	Fuel Exemption to Delivery Fee	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	469
470	TC Metro Area Counties Transportation Aid (TAA)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	470
471	County State Aid (TAA)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	471
472	Municipal State Aid (TAA)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	472
473	Small Cities Assistance (TAA)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	473
474	Township Road Assistance (TAA / CSAH)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	474
475	Food Delivery Support Account (TAA)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	475
476																476
477	Sales Tax Change Interactions / Transfer impacts															477
478	Highway User Tax Distribution Fund (net all interaction)	HUTD	-	-	-	-	(3,310)	(4,230)	-	-	-	-	-	-	-	478
479	County State Aid Highway Fund (MVLST)	CSAH	-	-	-	-	(670)	(860)	-	-	-	-	-	-	-	479
480	Transit Assistance Fund (MVLST)	TA	-	-	-	-	(670)	(860)	-	-	-	-	-	-	-	480
481	Special Revenue Local Bridges Fund (leases)	SR	-	-	-	-	(230)	(290)	-	-	-	-	-	-	-	481
482	TC Metro Area Counties Transportation Aid (Metro, TAA)	SR	-	-	-	-	(173)	(594)	-	-	-	-	-	-	-	482
483	TC Metro Area Counties Transportation Aid Sales Tax Expanders	SR	-	-	-	-	3,990	5,120	-	-	-	-	-	-	-	483
484	County State Aid (TAA)	SR	-	-	-	-	(48)	(165)	-	-	-	-	-	-	-	484
485	Municipal State Aid (TAA)	SR	-	-	-	-	(72)	(248)	-	-	-	-	-	-	-	485
486	Small Cities Assistance (TAA)	SR	-	-	-	-	(130)	(446)	-	-	-	-	-	-	-	486
487	Township Road Assistance (TAA / CSAH)	CSAH	-	-	-	-	(53)	(182)	-	-	-	-	-	-	-	487
488	Food Delivery Support Account (TAA)	SR	-	-	-	-	(5)	(17)	-	-	-	-	-	-	-	488
489	**Metropolitan Council**															489
490	Metro Mobility Certified Customer Free Rides on Buses and Train	OTHER	-	-	-	-	(175)	(200)	-	(75)	(100)	(175)	(100)	(100)	(200)	490

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
491																491
492	**Department of Public Safety**															492
493	Online Driver's License Renewal	SR	-	-	-	-	2,074	4,148	-	-	2,074	2,074	2,074	2,074	4,148	493
494	Replace License Plates at Time of Vehicle Transfer - DVS SR Acct	SR	-	-	-	-	6,171	8,228	-	-	-	-	-	-	-	494
495	Replace License Plates at Time of Vehicle Transfer - Tech SR Acc	SR	-	-	-	-	920	1,226	-	-	-	-	-	-	-	495
496	Replace License Plates at Time of Vehicle Transfer - General Fun	GEN	-	-	-	-	171	228	-	-	-	-	-	-	-	496
497	Commercial Learner's Permit Length Extension	SR	-	-	-	-	(44)	(44)	-	(22)	(22)	(44)	(22)	(22)	(44)	497
498	Impact on BCA Fee Revenue of DVS Funding Recommendation	SR	-	-	-	-	27	36	-	-	-	-	-	-	-	498
499	Blackout Plate Revenue (Partial) to HUTD	SR	-	-	-	-	-	-	-	(3,500)	(3,500)	(7,000)	(3,500)	(3,500)	(7,000)	499
500	Driver Testing no show fee increase & late cancelation fee	SR	-	-	-	-	-	-	-	158	173	331	173	173	346	500
501	Rental Motor Vehicle Plates	SR	-	-	-	-	-	-	-	1	1	2	1	1	2	501
502																502
503	Motor Vehicle Dealer Plate Modifications															503
504	Motor Vehicle Dealer Plate Modifications - GEN	GEN	-	-	-	-	-	-	-	21	21	42	21	21	42	504
505	Motor Vehicle Dealer Plate Modifications - DVS Account	SR	-	-	-	-	-	-	-	51	51	102	51	51	102	505
506	Motor Vehicle Dealer Plate Modifications - HUTD	HUTD	-	-	-	-	-	-	-	36	36	72	36	36	72	506
507	Motor Vehicle Dealer Plate Modifications - Transit Assistance	TA	-	-	-	-	-	-	-	414	414	828	414	414	828	507
508																508
509	**Department of Revenue (Awaiting DOR Revenue Note)**															509
510	METC Borrowing Income Tax Interactions	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	510
511																511
512	Net Highway User Tax Distribution Allocation															512
513	HUTD Transfer In (combined items)	HUTD	-	-	-	-	(3,310)	(4,230)	-	14,051	16,140	30,191	17,740	19,340	37,080	513
514	HUTD Transfer Out	HUTD	-	-	-	-	-	-	-	(14,051)	(16,140)	(30,191)	(17,740)	(19,340)	(37,080)	514
515	Trunk Highway Fund	TH	-	-	-	-	(1,950)	(2,491)	-	8,278	9,509	17,787	10,451	11,394	21,846	515
516	County State Aid Highway (Including township & turnback	CSAH	-	-	-	-	(1,077)	(1,377)	-	4,575	5,255	9,830	5,776	6,297	12,073	516
517	Municipal State Aid Streets	MSAS	-	-	-	-	(283)	(362)	-	1,198	1,376	2,574	1,513	1,649	3,162	517
518																518
519	**TOTAL REVENUES BY FUND**	**GEN**	**-**	**-**	**-**	**-**	**171**	**228**	**(6,322)**	**21**	**21**	**42**	**21**	**21**	**42**	519
520		**AIR**	**-**	**-**	**-**	**-**	**3,300**	**3,300**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	520
521		**TH**	**-**	**-**	**-**	**-**	**1,102,138**	**126,975**	**-**	**1,052,022**	**69,853**	**1,121,875**	**75,184**	**76,127**	**151,312**	521
522		**CSAH**	**-**	**-**	**-**	**-**	**(1,800)**	**(2,419)**	**-**	**4,575**	**5,255**	**9,830**	**5,776**	**6,297**	**12,073**	522
523		**MSAS**	**-**	**-**	**-**	**-**	**(283)**	**(362)**	**-**	**1,198**	**1,376**	**2,574**	**1,513**	**1,649**	**3,162**	523
524		**HUTD**	**-**	**-**	**-**	**-**	**(6,620)**	**(8,460)**	**-**	**14,051**	**16,140**	**30,191**	**17,740**	**19,340**	**37,080**	524
525		**TA**	**-**	**-**	**-**	**-**	**(670)**	**(860)**	**-**	**414**	**414**	**828**	**414**	**414**	**828**	525
526		**SR**	**-**	**-**	**-**	**-**	**12,481**	**16,956**	**-**	**(782)**	**1,937**	**1,155**	**2,337**	**2,737**	**5,074**	526
527		**ALL**	**-**	**-**	**-**	**-**	**1,108,717**	**135,358**	**(6,322)**	**1,071,500**	**94,996**	**1,166,496**	**102,985**	**106,585**	**209,570**	527

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	
			Current	Base		Governor's Recs. 3-21-2025			DE Amendment to HF 2438							
	Agency/Program/Budget Activity/Change Items	Fund	FY 24-25	FY 26-27	FY 28-29	FY 2025	FY 26-27	FY 28-29	FY 2025	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	
528																528
529	**TOTAL GENERAL FUND (1)**															529
547																547
548	Department of Transportation	GEN	1,059,784	97,853	114,462	-	73,795	74,194	-	94,421	43,742	138,163	96,463	106,349	202,812	548
549																549
555	Metropolitan Council	GEN	229,860	295,755	328,136	-	230,847	263,228	-	124,961	130,794	255,755	118,000	118,000	236,000	555
556																556
564	Department of Public Safety (Transportation)	GEN	108,734	82,964	82,964	-	74,092	74,126	-	36,992	37,026	74,018	37,026	37,026	74,052	564
565																565
566	Department of Revenue (awaiting DOR Revenue Note)															566
567	METC Bonding Tax Interactions & Transfer	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	567
568																568
569	University of Minnesota															569
570	Empowering Small Communities	GEN	-	-	-	-	-	-	-	2,500	2,500	5,000	-	-	-	570
571																571
572	Board of Water and Soil Resources															572
573	Local Road Wetland Replacement	GEN	-	-	-	-	-	-	-	10,000	-	10,000	6,370	6,370	12,740	573
574																574
575												*FY 25-27*				575
576	Total General Fund Spending & Transfers	GEN	1,398,378	476,572	525,562	-	378,734	411,548	(6,322)	268,874	214,062	476,614	257,859	267,745	525,604	576
577	General Fund Revenue Gain (Loss)	GEN	-	-	-	-	171	228		21	21	42	21	21	42	577
578																578
579	GENERAL FUND NET	GEN	1,398,378	476,572	525,562	-	378,563	411,320	(6,322)	268,853	214,041	476,572	257,838	267,724	525,562	579
580	BASE Gen Fund Spending	GEN	1,398,378	476,572	525,562	-	476,572	525,562	-	235,300	241,272	476,572	257,838	267,724	525,562	580
581	CHANGE FROM GENERAL FUND BASE	GEN	-	-	-	-	(98,009)	(114,242)	(6,322)	33,553	(27,231)	-	-	-	-	581

NOTES: (1) General fund summary table shows actual and estimated spending from MMB Feb. 2025 forecast for FY 2024-25.

House Ways and Means Target - Change from base: -

Abbreviations:

GEN - State General Fund
AIR - State Airports Fund
SR - Special Revenue Fund
TH - Trunk Highway Fund
CSAH - County State Aid Highway
MSAS - Municipal State Aid Streets
TA - Transit Assistance Fund
HUTD - Highway User Tax Distribution Fund
MVLST - Motor Vehicle Lease Sales Tax
TAA - Transportation Advancement Account