

General Fund Appropriations Overview, FYs2012-2017
 MN House Job Growth and Energy Affordability Policy and Finance Committee
 2015 Session

(All values in thousands \$)	FUND	TYPE	FY12-13 Appropriations (M.L. 2011, SS1, Chs. 2, 4, 10)			FY12-13 Total Enacted, incl. 2012 SS1	FY14-15 Appropriations (M.L. 2013, Ch. 85)			FY14-15 Total Enacted, incl. supplemental budget bill	Forecasted (Nov. 2014)		
			FY2012	FY2013	FY12-13	FY12-13	FY2014	FY2015	FY14-15	FY14-15	FY2016	FY2017	FY16-17
Dept. of Employment and Econ Development	GF	dir	44,076	39,076	83,152	103,156	85,994	76,742	162,736	192,288	74,630	73,257	147,887
Destination Medical Center (DMC)	GF	open	-	-	-	-	-	-	-	-	-	5,592	5,592
Dept. of Labor and Industry	GF	dir	817	817	1,634	1,634	1,066	1,066	2,132	2,582	1,166	1,166	2,332
Dept. of Commerce	GF	dir	21,711	21,719	43,430	43,930	26,263	23,995	50,258	69,908	23,892	23,883	47,775
MN Housing Finance Agency	GF	dir	38,048	38,048	76,096	88,816	58,748	42,748	101,496	103,696	49,048	49,048	98,096
Public Utilities Commission	GF	dir	6,182	6,182	12,364	12,364	6,457	6,441	12,898	12,898	6,241	6,205	12,446
Public Facilities Authority	GF	dir	-	-	-	-	-	-	-	-	-	-	-
Bureau of Mediation Services	GF	dir	1,584	1,584	3,168	3,168	2,129	2,033	4,162	4,287	2,183	2,183	4,366
IRRRB	GF	open	446	446	892	892	456	456	912	3,292	2,979	3,035	6,014
Explore Minnesota Tourism	GF	dir	8,729	8,729	17,458	17,458	13,988	13,988	27,976	27,976	13,988	13,988	27,976
MN Science and Technology Authority	GF	dir	107	107	214	214	-	-	-	-	-	-	-
TOTAL GENERAL FUND			121,700	116,708	238,408	271,632	195,101	167,469	362,570	416,927	174,127	178,357	352,484