

Summary - Proposed Capital, Tax and Supplemental Budget Changes (HF 3 and 14)

General Fund - Dollars in thousands

	<u>FY 2020-21</u>	<u>FY 2022-23</u>	<u>Location</u>
1 Supplemental Budget	-107	44,463	HF 14
2 Taxes	99,157	186,176	HF 3, Art 6-10
3 Capital Budget	52,172	86,933	HF 3, Art 1-5
4 Transfer from Premium Security Plan Account	-100,000	0	HF 3, Art 11
5			
6 Subtotal - Changes in Bills	51,222	317,572	
7			
8 FMAP and Related Spending Changes			
9 Enhanced FMAP (a)	-258,683	0	
10 Medical Assistance Continuous Coverage Required for FMAP (a)	146,404	9,981	
11 Economic Assistance - State Emergency Through August (a)	25,768	0	
12 Executive Order Costs (a)	3,205	0	
13 Net FMAP Related Change (a)	-83,306	9,981	
14			
15 Total General Fund Spending Change	-32,084	327,553	

(a) FMAP changes result from two actions - enactment of Chapter 7 (HF 105) in the First Special Session and the continuation of an emergency by the United States Secretary of Health and Human Services into the third quarter of calendar 2020. These changes do not result from any changes proposed in bills during the Second Special Session. Enhanced FMAP means a federal reimbursement rate of 56.6% instead of 50%.