

2016 Capital Investment - Comparisons

(all dollar amounts shown in thousands)

Agency/Project	REQUEST	fund	GOVERNOR	fund	SENATE (HF3467)	fund	HOUSE (HF622)
1 University of Minnesota [UofM priority rank in brackets]							
2 [1] Higher Education Asset Preservation and Replacement (HEAPR)	100,000	GO	55,000	GO	61,500	GO	38,597
3 [2] Duluth - Chemistry and Advanced Materials Science Building	27,167	GO	27,167	GO	27,167	GO	27,167
4 [3] Twin Cities - Health Sciences Education Facility	66,667	GO	66,667	GO	66,667		0
5 [4] Twin Cities - Plant Growth Research Facility	4,400	GO	4,400	GO	4,400		0
6 [N/A] Duluth - Glensheen Mansion	0		0	GO	1,000		0
Total			153,234		160,734		65,764
8 Minnesota State Colleges and Universities* [MnSCU priority rank in brackets]							
9 [1] Higher Education Asset Preservation and Replacement (HEAPR)	110,000	GO	80,000	GO	70,000	GO	36,098
10 [12] Anoka-Ramsey Community College - Nursing & Active Learning Center and Humanities Building	4,965		0	GO/UF	4,965		0
11 [6] Bemidji State University - Academic Learning Center	18,097	GO/UF	18,097	GO/UF	18,097		0
12 [13] Century College - Applied Technology Center	5,500		0	GO/UF	5,500		0
13 [14] Hennepin Technical College - Advanced Manufacturing Integration and Revitalization	8,231		0	GO/UF	8,231		0
14 [8] Hibbing Community College - Campus Reconfiguration	9,958	GO/UF	9,958	GO/UF	9,958		0
15 [3] MN State Community and Technical College, Fergus Falls - Center for Student and Workforce Success	978	GO/UF	978	GO/UF	978	GO/UF	978
16 [4] MN State Community and Technical College, Wadena - Library and Student Services Center	820	GO/UF	820	GO/UF	820	GO/UF	820
17 [11] Minnesota State University, Mankato - Clinical Sciences Phase 2, Design and Renovation	6,525	GO/UF	6,525		0		0
18 [5] Northland Community and Technical College, East Grand Forks - Laboratory Space	826	GO/UF	826	GO/UF	826	GO/UF	826
19 [7] Rochester Community and Technical College - Memorial and Plaza Halls	20,385	GO/UF	20,385	GO/UF	20,385		0
20 [2] South Central College, North Mankato - Laboratory and Classroom Space	8,600	GO/UF	8,600	GO/UF	8,600	GO/UF	8,600
21 [10] St. Cloud State University - Student Health and Academic Renovation	18,572	GO/UF	18,572		0	GO/UF	18,572
22 [18] Riverland Community College, Albert Lea - Transportation, Trade and Industrial Education Center	7,427		0		0	GO/UF	7,427
23 [9] Winona State University - Education Village	25,306	GO/UF	25,306	GO/UF	25,306		0
Total			190,067		173,666		73,321
*1/3 of the amounts in this section are user-financed by MnSCU							
26 Education							
27 Library Construction Grants	2,000	GO	2,000	GO	2,000	GO	2,000
28 Bagley - Library Furnishings	0		0	GF	50		0
29 Cambridge - East Central Regional Library	2,414		0	GO	2,414		0
30 Grand Rapids -Myles Reif Center	0		0	GF	500		0
31 Olmsted County - Dyslexia Institute of Minnesota Diagnostic and Teaching Facility	1,500		0	GO	1,500		0
32 Red Lake - School Building	28,015	ME	14,070	ME	9,735	ME	14,070
33 Red Lake - School Building - General Fund	0		0	GF	4,335		0
34 Warroad - Northwest Angle School Expansion	0		0	GO	700		0
35 White Bear Lake - Community Achievement Center	17,225		0	GO	1,000		0
Total			16,070		22,234		16,070
37 Minnesota State Academies							
38 Asset Preservation	8,000	GO	2,000	GO	2,000	GO	2,000
39 Minnesota State Academies Track	160	GO	160	GO	160		0
40 Minnesota State Academies Security Corridor	50	GO	50	GO	50	GO	50
Total			2,210		2,210		2,050
42 Perpich Center							
43 Asset Preservation	4,000	GO	2,300	GO	2,300		0
Total			2,300		2,300		0

Agency/Project	REQUEST	fund	GOVERNOR	fund	SENATE (HF3467)	fund	HOUSE (HF622)
45 Natural Resources							
46 Natural Resources Asset Preservation	80,000	GO	33,000	GO	33,000	GO	12,000
47 Building and Facilities Development	10,000	GO	2,000	GO	2,000		0
48 Flood Hazard Mitigation Grants	15,000	GO	3,500	GO	20,000	GO	3,500
49 --Browns Valley	[0]		[0]		[0]		[750]
50 --Ortonville	[0]		[0]		[0]		[1,800]
51 Dam Renovation, Repair, and Removal	10,000	GO	7,000	GO	10,050	GO	9,000
52 --Emergency Repairs on State Owned Dams	[0]		[0]		[0]		[500]
53 --Lanesboro Dam	[0]		[0]		[0]		[3,600]
54 --Lake Bronson Dam	[0]		[0]		[0]		[2,500]
55 --Pelican Rapids Dam	[0]		[0]		[0]		[500]
56 --Norway Lake Dam	[0]		[0]		[0]		[200]
57 --Yellow Medicine County - Canby Impoundment Dam	[0]		[0]		[0]		[200]
58 --St. Louis County - Little Stone Lake Dam	[0]		[0]		[0]		[100]
59 --State Owned Dams at Brawner Collinwood, Grindstone River, Sullivan	[0]		[0]		[0]		[1,400]
60 Reinvest in Minnesota (RIM) Critical Habitat	3,000	GO	2,000	GO	1,500		0
61 Fish Hatchery Enhancement	5,500	GO	1,000	GO	1,000		0
62 Mille Lacs Lake Fisheries Management Station	3,500	GO	3,500	GO	3,500		0
63 Reforestation and Stand Improvement	6,000	GO	2,000	GO	2,300		0
64 Native Prairie Bank Acquisition and Development	8,000	GO	2,000		0		0
65 WMA/AMA Acquisition and Development - Pheasant Action Plan	20,000	GO	9,500		0		0
66 State Park Campground Renovations	7,000	GO	1,000	GO	1,000		0
67 Park, State Recreation Area, and Trail Development	14,000	GO	2,000	GO	19,740	GO	6,190
68 --Blufflands Trail	[0]		[0]		[0]		[0]
69 --Gitchi-Gami Trail	[0]		[0]		[2,000]		[0]
70 --Glacial Lakes Trail	[0]		[0]		[2,590]		[2,590]
71 --Goodhue Pioneer Trail	[0]		[0]		[1,300]		[0]
72 --Heartland Trail	[0]		[0]		[3,300]		[0]
73 --Mill Town/Sakatah Trail	[0]		[0]		[650]		[0]
74 --Cuyuna State Recreation Area	[0]		[0]		[1,900]		[3,600]
75 --Vermilion/Soudan State Park	[0]		[0]		[8,000]		[0]
76 Scientific and Natural Area Acquisition and Development	5,800	GO	1,000		0		0
77 Itasca State Park Renovations	10,000	GO	3,000	GO	6,900		0
78 Austin - Waterways Restoration	0		0	GO	600		0
79 Champlin - Mill Pond Restoration	0		0	GO	3,300	GO	3,300
80 Dakota County - Byllesby Dam	6,000		0	GO	6,000		0
81 Dakota County - Minnesota River Regional Trail	2,500		0	GO	2,500		0
82 Golden Valley - Flood Damage Reduction	0		0	GO	8,400		0
83 Itasca County - Popple River Recreation Bridge and Village Road Connection	385		0	GO	385		0
84 Lake County - Prospectors ATV Trail System	1,300		0	GO	1,000		0
85 Rochester - Chester Woods Trail	0		0	GO	1,000		0
86 St. Louis & Lake Counties Regional Railroad Authority - Mesabi Trail	1,697		0	GO	1,697		0
87 Two Harbors - Small Craft Harbor Facility	763	GO	763	GO	763		0
88 White Bear Lake Water Level Enhancement	0		0	GF	1,780		0
89 Total			73,263		128,415		33,990
90 Pollution Control Agency							
91 Capital Assistance Program	9,250		0	GO	11,750		0
92 --McCleod County	[0]		[0]		[2,500]		[0]
93 --Polk County	[0]		[0]		[9,250]		[0]
94 Variance Assistance Reimbursement	300		0	GF	300		0
95 St. Louis River Area of Concern	12,705	GO	12,705	GO	12,705	GO	12,705
96 Closed Landfill Construction: Waste Disposal Engineering (WDE) Landfill	12,000	GO	12,000		0		0
97 Total			24,705		24,755		12,705
98 Board of Water and Soil Resources							
99 Reinvest in Minnesota (RIM) Reserve Program	75,000	GO	30,000	GO	1,500	GO	6,000
100 Local Government Roads Wetland Replacement Program	10,330	GO	5,000	GO	3,000	GO	1,000
101 Redwood-Cottonwood Joint Powers - Lake Redwood Reclamation and Enhancement	7,800		0	GO	6,900	GO	7,800
102 Total			35,000		11,400		14,800

Agency/Project		REQUEST	fund	GOVERNOR	fund	SENATE (HF3467)	fund	HOUSE (HF622)
103	Agriculture							
104	Laboratory Capital Equipment	2,218	GF	2,218	GF	2,218		0
105	Agricultural Utilization Research Institute - Expansion	606		0	GF	606		0
106	Total			2,218		2,824		0
107	Rural Finance Authority							
108	Rural Finance Authority Loans	35,000	UF	35,000	UF	35,000	UF	35,000
109	Total			35,000		35,000		35,000
110	Minnesota Zoological Gardens							
111	Asset Preservation	11,500	GO	4,000	GO	4,000	GO	4,000
112	Heart of the Zoo II	17,780	GO	17,780	GO	17,780		0
113	Total			21,780		21,780		4,000
114	Administration							
115	Capitol Complex - Physical Security Upgrades	18,500	GO	18,500	GO	18,500		0
116	Capitol Complex - Physical Security Upgrades (General Fund)	7,700	GF	7,700	GF	3,400		0
117	Centennial Parking Ramp	10,878	GO	10,878	GO	10,878	GO	7,000
118	Visitor and Staff Parking Facilities	66,676	GO	6,000		0		0
119	Capital Asset Preservation and Replacement Account	7,500	GO	2,500	GO	2,500	GO	2,500
120	Capitol Complex Monuments and Memorials Repairs and Restoration	3,515	GO	350		0	GO	350
121	Agency Relocation	1,500	GF	1,500	GF	1,500		0
122	Strategic Plan for Enterprise Facilities	1,500		0	GF	1,475		0
123	Granite Falls - Pioneer Public Television	3,250		0	GF	1,950		0
124	Total			47,428		40,203		9,850
125	Mn.IT							
126	State Office Data Center Facilities Repurposing	1,432	GO	1,432	GO	1,432	GO	1,432
127	Total			1,432		1,432		1,432
128	Amateur Sports Commission							
129	Asset Preservation	850	GO	500	GO	850		0
130	National Sports Center Expansion	5,082	GO	5,082	GO	5,082		0
131	Total			5,582		5,932		0
132	Military Affairs							
133	Asset Preservation	7,185	GO	2,500	GO	2,500	GO	2,500
134	--Rochester Readiness Center	[0]		[0]		[1,620]		[0]
135	--Willmar Readiness Center	[0]		[0]		[880]		[0]
136	St .Cloud - Armory	0	GO	3,500	GO	3,500		0
137	West St. Paul - Armory	0	GO	4,500	GO	4,500		0
138	Total			10,500		10,500		2,500
139	Public Safety							
140	Arden Hills - State Emergency Operations Center	33,302	GO	33,302	GO	33,302		0
141	Camp Ripley - Railroad and Pipeline Incident Training Facility	3,521	GO	3,521	GO	3,521	GO	3,521
142	Glenwood - Police and Fire Facility	0		0	GO	300		0
143	Hallock - Fire Hall	290		0	GO	290		0
144	Mahnomen - Public Safety Facility	0		0	GO	175		0
145	Minneapolis - Emergency Operations Training Facility	2,500	GO	2,500	GO	2,500		0
146	Roseau - Fire Station Expansion	700		0	GO	700		0
147	Windom - Regional Emergency Services Facility	2,200		0	GO	2,200		0
148	Total			39,323		42,988		3,521

Agency/Project		REQUEST	fund	GOVERNOR	fund	SENATE (HF3467)	fund	HOUSE (HF622)
149	Transportation							
150	Local Bridge Replacement and Rehabilitation	100,000		0	TF	80,000	TF	90,000
151	Minneapolis - 10th Avenue Bridge	31,875	GO	31,875		0		0
152	St. Paul - Kellogg Bridge	47,875	GO	42,920		0		0
153	Local Road Improvement Grants	100,000		0	TF	70,000	TF	90,000
154	Appleton Township - 100TH ST SW Road	1,000		0		0	TF	1,000
155	Blaine - 105th Avenue Reconstruction	3,246		0	GO	3,246		0
156	Hennepin County - Interstate Highway 35W and Lake Street Access Project	25,000		0	TF	25,000	TF	25,000
157	Ramsey County - Interstate Highway 694 and Rice Street Interchange	15,421		0	GO	15,421	TF	20,500
158	Redwood County - Veterans Cemetery Access Road	0		0		0	TF	700
159	Rosemount - County Road 42 and Marked Trunk Highway 52 Interchange	5,500		0	TF	2,000		0
160	Virginia - Highway 53 Relocation	0		0	TF	3,400		0
161	Rail Grade Separation on Crude Oil Rail Lines Program	69,624	GO	69,624	GO	65,478	GO	26,749
162	--Moorhead - 21st Street	[42,262]		[42,262]		[39,729]		[0]
163	--Red Wing - Sturgeon Lake Road	[14,762]		[14,762]		[13,762]		[14,762]
164	--Anoka County - Hanson Boulevard	[12,600]		[12,600]		[11,987]		[11,987]
165	Ramsey - Rail Grade Separation at County Road 56	0		0	GO	1,500		0
166	Ramsey County Regional Rail Authority - Union Pacific/BNSF Grade Separation	1,000	GO	1,000		0		0
167	St. Paul - Rail Grade Separation at Westminster Junction and Division Street	0		0	GO	1,000		0
168	Rail Quiet Zones	10,000	GO	10,000		0		0
169	Goodview and Minnesota City - Rail Quiet Zone	0		0	GO	301		0
170	St. Louis Park - Whistle Quiet Zone	105		0	GO	105		0
171	Railroad Warning Devices	12,000	GO	5,000	GO	5,000	GO	1,000
172	Passenger Rail Program	21,000	GO	1,000		0		0
173	Minnesota Rail Service Improvement Program	2,000		0	GO	2,000		0
174	Hugo - Short Line Railway	1,100		0	GO	1,100		0
175	Minnesota Valley Regional Rail Authority	25,136		0	GO	3,000	GO	4,000
176	Facilities Capital Program	40,000	THF	40,000		0		0
177	Anoka County - I-35W and Lake Drive Interchange and West Freeway Drive	0		0		0	THF	13,000
178	Chaska - Highway 212 Interchange	0		0	THF	28,000	THF	8,000
179	Dayton - I-94/Brockton Lane Interchange	0		0		0	THF	34,000
180	Hennepin County - U.S. Highway 12	0		0	THF	15,000	THF	15,000
181	Red Wing - U.S. Highway 61 Reconstruction	0		0		0	THC	833
182	West St. Paul - Robert Street Reconstruction	12,000		0	THC	12,000		0
183	Port Development Assistance Program	10,000	GO	10,000	GO	10,000	GO	5,000
184	Duluth Airport Authority	5,200	AIR	5,274	AIR	5,900		0
185	International Falls-Koochiching County Airport Commission	3,000	GO	3,000	AIR	3,000		0
186	Rochester International Airport	4,985	AIR	4,985	GF	4,985		0
187	Safe Routes To School Infrastructure Program	3,000		0	GO	3,000		0
188	Golden Valley - Douglas Drive and Highway 55 Underpass	0		0	GO	3,000		0
189	St. Joseph - Pedestrian Bridge	1,404		0	GO	1,404		0
190	Grand Rapids - Mississippi River Pedestrian Bridge	750	GO	750	GO	750		0
191	Total			225,428		365,590		334,782
192	Metropolitan Council							
193	Metropolitan Regional Parks and Trails	11,000	GO	10,000	GO	10,000		0
194	Transitway Capital Improvement Program (Orange Line BRT)	105,000		0		0	GO	12,100
195	Inflow/Infiltration Grant Program	5,000	GO	5,000	GO	5,000	GO	2,500
196	Bloomington - Mall of America Transit Station	8,750		0	GO	8,750	GO	8,750
197	Ramsey County - Battle Creek Winter Recreation	2,135	GO	2,135		0		0
198	Minneapolis - Sculpture Garden	0		0	GF	500		0
199	St. Paul - Como Zoo	14,500	GO	14,500	GO	14,500		0
200	Washington County - Gateway Corridor Transitway	3,000		0	GO	3,000		0
201	Washington County - Red Rock Corridor Transitway	1,000		0	GO	1,000		0
202	Total			31,635		42,750		23,350
203	Health							
204	Public Health Laboratory Capital Equipment	2,335	GF	2,335	GF	2,335		0
205	Total			2,335		2,335		0

	Agency/Project	REQUEST	fund GOVERNOR	fund SENATE (HF3467)	fund HOUSE (HF622)
206	Human Services				
207	Asset Preservation	7,000	GO 1,500	GO 5,000	0
208	Minnesota Security Hospital - St. Peter	70,255	GO 70,255	GO 70,255	GO 57,611
209	Minnesota Sex Offender Program - St. Peter	14,500	GO 14,500	GO 14,500	0
210	MN Sex Offender Program Less Restrictive Alternatives	12,420	GO 12,420	0	0
211	Anoka Metro Regional Treatment Center Safety and Security Renovations	2,250	GO 2,250	GO 2,250	GO 2,250
212	Early Childhood Facilities	5,000	GO 20,000	GO 5,000	0
213	Hennepin County - Regional Medical Examiner's Facility	25,932	GO 25,932	0	GO 2,680
214	Hennepin County - Perspectives Family Center	0	GF 2,000	GF 600	0
215	Minneapolis - The Family Partnership	0	0	GF 1,000	0
216	Red Lake Indian Reservation - Social Service Building	0	0	GF 17,000	0
217	St. Paul - Dorothy Day Opportunity Center	12,000	GO 12,000	GO 12,000	0
218	Willmar - Child and Adolescent Behavioral Health Services	0	0	GO 7,530	GO 7,530
219	Total		160,857	135,135	70,071
220	Veterans Affairs				
221	Asset Preservation	11,209	GO 5,000	GO 5,000	GO 4,000
222	Minneapolis - Veterans Home Truss Bridge	7,851	GO 7,851	GO 7,851	0
223	Veterans Homes	20,208	0	GO 10,000	0
224	--Bemidji	[0]	[0]	[5,000]	[0]
225	--Montevideo	[5,208]	[0]	[5,000]	[0]
226	Total		12,851	22,851	4,000
227	Corrections				
228	Asset Preservation	30,000	GO 20,000	GO 20,000	GO 8,000
229	Lino Lakes - Minnesota Correctional Facility	5,000	GO 5,000	GO 5,000	0
230	Saint Cloud Perimeter Wall Repair	4,400	GO 4,400	0	0
231	Moose Lake - Minnesota Correctional Facility	1,900	GO 1,900	GO 1,900	GO 1,900
232	St. Cloud - Minnesota Correctional Facility	19,000	GO 19,000	GO 19,000	GO 19,000
233	Togo - Minnesota Correctional Facility	2,000	GO 2,000	GO 2,000	0
234	Willow River - Minnesota Correctional Facility	1,500	GO 1,500	GO 1,500	0
235	Northeast Regional Corrections Center	2,853	GO 2,853	GO 2,853	0
236	Total		56,653	52,253	28,900

Agency/Project		REQUEST	fund	GOVERNOR	fund	SENATE (HF3467)	fund	HOUSE (HF622)
237	Employment and Economic Development							
238	Asset Preservation	1,342	GO	1,342	GO	1,342		0
239	Transportation Economic Development Grants	40,000	GO	10,000	GO	20,000	GO	6,000
240	Greater Minnesota Business Development Public Infrastructure Grants	15,000	GO	21,000	GO	15,000	GO	10,000
241	Innovative Business Development Public Infrastructure Grants	15,000	GO	5,000	GO	5,000	GO	2,000
242	Redevelopment Grant Program	5,000		0	GF	4,328		0
243	--Albert Lea - Blazing Star Landing	[3,500]		[0]		[3,500]		[0]
244	Bemidji - Regional Dental Facility	6,000	GO	6,000	GO	6,000		0
245	Duluth - Steam Plant Improvements	21,000	GO	21,000		0	GO	21,000
246	Duluth - Lake Superior Zoo	1,909		0	GO	1,909		0
247	Hastings - Riverfront Renaissance	0		0	GO	1,500		0
248	Hennepin County - Cedar Cultural Center	3,000		0	GF	3,000		0
249	Hennepin County - Hennepin Center for the Arts	6,000		0	GO	6,000		0
250	Hermantown - Arrowhead Health Regional Wellness Center	8,000		0	GO	8,000		0
251	Jackson - Memorial Park Redevelopment	0		0	GO	282		0
252	Litchfield - Power Generation Improvements	5,000		0	GO	5,000	GO	3,000
253	Madelia - Public Infrastructure	0		0	GO	98	GO	98
254	Medford - Municipal Complex/Emergency Operations Center	0		0	GO	2,940		0
255	Minneapolis - Arts Incubator	0		0	GF	900		0
256	Minneapolis - Northern Metals Relocation	0		0	GF	4,100		0
257	Minneapolis - Norway House	0		0	GF	5,000		0
258	Minneapolis - Pioneers and Soldiers Cemetery Fence	1,029		0	GO	1,029		0
259	Moose Lake - Riverside Center	600		0	GO	600		0
260	Parkers Prairie - Community Pool	0		0	GO	250		0
261	Plymouth - Ice Center Renovation	2,203		0	GO	2,203		0
262	Polk County - North Country Food Bank	3,000	GO	3,000	GO	3,000		0
263	Red Wing - River Town Renaissance	4,480	GO	4,000	GO	4,480		0
264	Roseau County - Transportation Facility	0		0	GO	3,900		0
265	St. Cloud - Friedrich Regional Park	6,262		0	GO	1,505		0
266	St. James - Highway 4 and Allied Projects	2,193		0		0	GO	3,443
267	St. Louis County - Arrowhead Economic Development Center and Mental Health Facility	15,500		0	GO	12,975		0
268	St. Paul - Bruce Vento Nature Sanctuary	3,000		0	GO	3,000		0
269	St. Paul - East Side Freedom Library	0		0	GF	500		0
270	St. Paul - Science Museum of Minnesota Building Preservation	13,000	GO	13,000	GO	13,000	GO	13,000
271	St. Paul Port Authority - Minnesota Museum of American Art	8,000		0	GF	6,000		0
272	St. Paul Port Authority - Roy Wilkins Center/RiverCentre Parking	1,900		0	GO	1,900		0
273	St. Peter - Minnesota Square Park Pavilion	0		0	GO	855		0
274	Silver Bay - Black Beach Municipal Campground	1,708		0	GO	1,708		0
275	Thief River Falls - Wellness Center	7,000		0	GF	7,000		0
276	Virginia - Miners Memorial Community Center	4,000		0	GO	4,000		0
277	Wabasha - Riverboat Landing	0		0	GO	1,000		0
278	Total			84,342		159,304		58,541
279	Iron Range Resources and Rehabilitation Board							
280	Giants Ridge Aerial Lift	5,000	GO	5,000		0		0
281	Total			5,000		0		0

	Agency/Project	REQUEST	fund	GOVERNOR	fund	SENATE (HF3467)	fund	HOUSE (HF622)
282	Public Facilities Authority							
283	State Match for Federal Grants	17,000	GO	25,000	GO	25,000	GO	17,000
284	Wastewater Infrastructure Funding Program	50,000	GO	80,000	GO	80,000	GO	70,000
285	--Wastewater Projects	0		[55,000]		[55,000]		[51,500]
286	--Drinking Water Projects	0		[25,000]		[25,000]		[18,500]
287	Point Source Implementation Grants Program	62,000	GO	62,000	GO	62,000	GO	46,500
288	Big Lake Area Sanitary District - Sewer System and Force Main	0		0	GO	1,200		0
289	Brainerd - Airport Water and Sewer	0		0	GO	6,000		0
290	Clear Lake and Clearwater - Wastewater Treatment Facility	0		0	GO	1,400		0
291	Dennison - Sewage Treatment System	726		0	GO	726		0
292	East Grand Forks - Wastewater Infrastructure	5,300		0	GO	5,275	GO	5,300
293	Koochiching County - Voyageurs National Park Clean Water Project	6,240		0	GO	6,240		0
294	Lilydale - Highway 13 Storm Water Conveyance	140		0	GF	140		0
295	Oronoco - Wastewater Collection and Treatment Facilities	18,996		0	GF	500		0
296	St. James - Storm Sewer Line Replacement	1,250		0	GO	1,250		0
297	Western Lake Superior Sanitary District - Combined Heat and Power System	15,200		0	GO	8,100		0
298	Total			167,000		197,831		138,800
299	Minnesota Housing Finance Authority							
300	Public Housing Rehabilitation	20,000	GO	20,000	GO	20,000		0
301	Housing Infrastructure Bonds	70,000	AP	70,000	AP	70,000		0
302	Total			90,000		90,000		0
303	Minnesota Historical Society							
304	Historic Sites Asset Preservation	5,755	GO	2,500	GO	2,500	GO	2,500
305	Historic Fort Snelling Visitor Center	34,000	GO	34,000	GO	34,000		0
306	County and Local Historic Preservation Grants	1,500		0	GO	1,500		0
307	Total			36,500		38,000		2,500
308	Lewis and Clark Joint Powers Board							
309	Lewis and Clark Regional Water System	0	AP	11,500	AP	11,500		0
310	Lewis and Clark Regional Water System - General Fund	0		0		0	GF	11,500
311	Total			11,500		11,500		11,500
312	Office of the Legislative Auditor							
313	Asset Preservation Funding Report	20,000		0	GF	50		0
314	Total			0		50		0
315	Minnesota Supreme Court							
316	Courthouse Security Upgrade Program	20,000		0	GF	6,000		0
317	Total			0		6,000		0
318	Minnesota Management and Budget							
319	Bond Sale Expenses - General Obligation Bonds	1,374	GO	1,374	GO	1,595	GO	865
320	Bond Sale Expenses - Trunk Highway Fund	43		0	THF	45	THF	70
321	Total			1,374		1,640		935
322	Cancellations							
323	Cancellation of Unobligated Balances of Prior Appropriations		GO/C	(12,571)	GO/C	(12,571)	GO/C	(12,571)
324	2012 - Public Safety - State Match for Public Assistance			0		0	GO/C	(2,285)
325	2012 - Public Facilities Authority - Disaster Relief Facilities Grants			0		0	GO/C	(1,380)
326	2012 - Natural Resources - Facility and Natural Resource Damage			0		0	GO/C	(2,335)
327	Total			(12,571)		(12,571)		(18,571)

Agency/Project	REQUEST	fund	GOVERNOR	fund	SENATE (HF3467)	fund	HOUSE (HF622)
----------------	---------	------	----------	------	--------------------	------	------------------

TOTALS

328	General Obligation Bonds (GO)		1,312,317		1,324,426		577,301
329	State Transportation Fund (TF)		0		180,400		227,200
330	Maximum Effort School Loan Fund (ME)		14,070		9,735		14,070
331	General Obligation Bond Appropriation Cancellations (GO/C)		(12,571)		(12,571)		(18,571)
332	<i>Total General Fund Supported Bonding (minus cancellations)</i>		<i>1,313,816</i>		<i>1,501,990</i>		<i>800,000</i>
333	General Fund (GF)		15,753		82,052		11,500
334	Trunk Highway Fund Bonds (THF)		40,000		43,045		70,070
335	Trunk Highway Fund Cash (THC)		0		12,000		833
336	State Airports Fund (AIR)		10,259		8,900		0
337	Appropriation Bonds (AP)		81,500		81,500		0
338	User Financing (UF)		71,688		69,554		47,408
339	Total Appropriations		1,545,587		1,811,612		948,382