Laws Governing Interagency Agreements and Intra-Agency Transfers

Constitution, Article XI

APPROPRIATIONS AND FINANCES

Section 1. Money paid from state treasury.

No money shall be paid out of the treasury of this state except in pursuance of an appropriation by law.

16A.285 ALLOWED APPROPRIATION TRANSFERS.

An agency in the executive, legislative, or judicial branch may transfer state agency operational money between programs within the same fund if: (1) the agency first notifies the commissioner as to the type and intent of the transfer; and (2) the transfer is consistent with legislative intent. If an amount is specified for an item within an activity, that amount must not be transferred or used for any other purpose.

The commissioner shall report the transfers to the chairs of the senate finance and house of representatives ways and means committees.

History:

1993 c 192 s 66; 1995 c 226 art 1 s 18

15.0395 INTERAGENCY AGREEMENTS AND INTRA-AGENCY TRANSFERS.

- (a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:
- (1) interagency agreements or service-level agreements and any renewals or extensions of existing interagency or service-level agreements with another agency if the cumulative value of those agreements is more than \$100,000 in the previous fiscal year; and
- (2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year.

The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, and effective date of the agreement, the duration of the agreement, and a copy of the agreement.

(b) As used in this section, "agency" includes the departments of the state listed in section <u>15.01</u>, a multimember state agency in the executive branch described in section <u>15.012</u>, paragraph (a), the Office of MN.IT Services, and the Office of Higher Education.

History: 1Sp2017 c 4 art 2 s 16

Laws of Minnesota, 2017 1st Special Session, Chapter 4, Article 1, Sec. 40.

Sec. 40. APPROPRIATION TRANSFERS. A commissioner of an executive branch agency receiving appropriations within this article may transfer appropriations for staff positions, salaries, and technology within the agency to meet its statutory obligations. The commissioner shall inform the chairs and ranking minority members of the committees in the house of representatives and senate with jurisdiction over state government and veterans finance quarterly about transfers made under this section.

471.59 JOINT EXERCISE OF POWERS.

Subdivision 1.Agreement.

Two or more governmental units, by agreement entered into through action of their governing bodies, may jointly or cooperatively exercise any power common to the contracting parties or any similar powers, including those which are the same except for the territorial limits within which they may be exercised. The agreement may provide for the exercise of such powers by one or more of the participating governmental units on behalf of the other participating units. The term "governmental unit" as used in this section includes every city, county, town, school district, independent nonprofit firefighting corporation, other political subdivision of this or another state, another state, federally recognized Indian tribe, the University of Minnesota, the Minnesota Historical Society, nonprofit hospitals licensed under sections 144.50 to 144.56, rehabilitation facilities and extended employment providers that are certified by the commissioner of employment and economic development, day and supported employment services licensed under chapter 245D, and any agency of the state of Minnesota or the United States, and includes any instrumentality of a governmental unit. For the purpose of this section, an instrumentality of a governmental unit means an instrumentality having independent policymaking and appropriating authority.

Intra-Agency Transfers

Department of Revenue - 2015 Session Appropriation Structure

Sec. 14. REVENUE		
Subdivision 1. Total Appropriation	\$ 144,438,000	\$ 146,112,000
Appropriations by Fund		
	2016	2017
General	140,203,000	141,877,000
Health Care Access	1,749,000	1,749,000
Highway User Tax Distribution	2,183,000	2,183,000
Environmental	303,000	303,000
	,	,
Subd. 2. Tax System Management	115,822,000	117,496,000
Appropriations by Fund		
General	111,587,000	113,261,000
Health Care Access	1,749,000	1,749,000
Highway User Tax Distribution	2,183,000	2,183,000
Environmental	303,000	303,000
	,	222, 230
Subd. 3. Debt Collection Management	28,616,000	28,616,000

Department of Revenue - 2017 Session Appropriation Structure

Sec. 14. REVENUE		
Subdivision 1. Total Appropriation \$	153,506,000 \$	157,401,000
Appropriations by Fund		
	2018	2019
General	149,270,000	153,165,000
Health Care Access	1,749,000	1,749,000
Highway User Tax Distribution	2,184,000	2,184,000
Environmental	303,000	303,000
Subd. 2. Tax System Management	124,890,000	128,785,000
Appropriations by Fund	121,030,000	120/100/000
i-ppi opi ia oi oi oi oi ana	2018	2019
General	120,654,000	124,549,000
Health Care Access	1,749,000	1,749,000
Highway User Tax Distribution	2,184,000	2,184,000
Environmental	303,000	303,000
(a) Operations Support	•	•
General	10,134,000	10,134,000
Health Care Access	126,000	126,000
(b) Appeals, Legal Services, and Tax Rese	earch	
General	7,251,000	7,251,000
Health Care Access	113,000	113,000
(c) Payment and Return Processing		
General	13,177,000	13,177,000
Health Care Access	51,000	51,000
Highway User Tax Distribution	343,000	343,000
(d) Administration of State Taxes		
General	57,408,000	57,248,000
Health Care Access	1,407,000	1,407,000
Highway User Tax Distribution	1,621,000	1,621,000
Environmental	303,000	303,000
(e) Technology Development, Implementation	on, and	
Support		
General	22,784,000	22,784,000
Health Care Access	52,000	52,000
Highway User Tax Distribution	220,000	220,000
(f) Property Tax Administration and State		4 4 7 0 0 0 0
General	4,173,000	4,173,000
(g) Effective and Efficient Tax Service	5,727,000	9,782,000
These appropriations are for increased or		
may transfer money in these appropriation	is to other activitie	s in this
subdivision.		

Subd. 3. Debt Collection Management 28,616,000 28,616,000



October 25, 2017

The Honorable Mary Kiffmeyer, Chair Senate State Government Finance and Policy and Elections 3103 Minnesota Senate Building St. Paul, MN 55155

The Honorable Jim Carlson Ranking Minority Member Senate State Government Finance and Policy and Elections 2207 Senate Office Building St. Paul, MN 55155 The Honorable Sarah Anderson, Chair House State Government Finance 583 State Office Building St. Paul, MN 55155

The Honorable Sheldon Johnson Ranking Minority Member House State Government Finance 259 State Office Building St. Paul, MN 55155

Dear Senators and Representatives:

In accordance with 1st Special Session Laws of 2017, Chapter 4, Article 1, Section 40, I am submitting this report to the chairs and ranking minority members of the legislative committees with jurisdiction over state government finance that details any appropriation transfers made under this section.

If you have questions, please contact Peter Skwira, peter.skwira@state.mn.us or 651-556-6008.

Sincerely,

Cynthia Bauerly Commissioner

Cc: Eric Nauman, Senate Counsel, Research and Fiscal Analysis Bill Marx, House Fiscal Analysis Kevin Lundeen, Senate Counsel, Research and Fiscal Analysis Helen Roberts, House Fiscal Analysis

Minnesota Department of Revenue FY 2018 Transfers

Minnesota Department of Revenue FY 2018 Transfers-Q1 7/1/2017 - 9/29/2017

Fund Name	Transfer Out Approp ID	Transfer Out Approp ID Name	Transfer Out Amt	Transfer In Approp ID	Tran sfer In Approp ID Name	Transfer In Amount	Purpose of Trans fer	Legal Authority for Transfer
Health Care Access	G6761HC	Payment and Return Processing - Health Care	\$ (51,000)	G6765HC	Tech Dev, Imp, and Support Health Care	\$ 51,000	Transfer to fund staff salaries and technology to meet statutory obligations	2017 Sp Session Ch 4, Art 1, Section 40
Health Care Access	G6764HC	Appeals, Legal and Tax Research - Health Care	\$ (113,000)	G6765HC	Tech Dev, Imp, and Support Health Care	\$ 113,000	Transfer to fund staff salaries and technology to meet statutory obligations	2017 Sp Session Ch 4, Art 1, Section 40
Health Care Access	G6766HC	Operations Support - Health Care	\$ (20,000)	G6765HC	Tech Dev, Imp, and Support Health Care	\$ 20,000	Transfer to fund staff salaries and technology to meet statutory obligations	2017 Sp Session Ch 4, Art 1, Section 40
Health Care Access	G6766HC	Operations Support - Health Care	(106,000)	G676223	MinnCare Admin	\$ 106,000	Transfer to fund staff salaries and technology to meet statutory obligations	2017 Sp Session Ch 4, Art 1, Section 40
Highway Users Tax Distribution	G6761PT	Payment and Return Processing - Petroleum	\$ (268,000)	G676227	Petroleum Taxes	\$ 268,000	268,000 Transfer to fund staff salaries and technology to meet statutory obligations	2017 Sp Session Ch 4, Art 1, Section 40
Highway Users Tax Distribution	G6761PT	Payment and Return Processing - Petroleum	\$ (75,000)	G6765PT	Tech Dev, Imp, and Support Petroleum	\$ 75,000	75,000 Transfer to fund staff salaries and technology to meet statutory obligations	2017 Sp Session Ch 4, Art 1, Section 40
General	G676500	Tech Dev, Imp, and Support	\$ (1,200,000)	G676400	Appeals, Legal and Tax Research	\$ 1,200,000	1, 200,000 Transfer to fund staff salaries and technology to meet statutory obligations	2017 Sp Session Ch 4, Art 1, Section 40
General	G676200	Administration of State Taxes	\$ (2,465,000)	G676100	Payment and Return Processing	\$ 2,465,000	2,465,000 Transfer to fund staff salaries and technology to meet statutory obligations	2017 Sp Session Ch 4, Art 1, Section 40
General	G676200	Administration of State Taxes	(300,000)	G676400	Appeals, Legal and Tax Research	\$ 300,000	300,000 Transfer to fund staff salaries and technology to meet statutory obligations	2017 Sp Session Ch 4, Art 1, Section 40
General	G676901	Efficient Tax Service	(1,000,000)	002229	AR Management	\$ 1,000,000	1,000,000 Transfer to fund staff salaries to meet statutory obligations	2017 Sp Session Ch 4, Art 1, Section 14 (g)
General	G676901	Efficient Tax Service	\$ (4,000,000)	0099299	Operations Support	\$ 4,000,000	4,000,000 Transfer to fund staff salaries to meet statutory obligations	2017 Sp Session Ch 4, Art 1, Section 14 (g)
General	G676901	Efficient Tax Service	\$ (277,000)	6676300	Property Tax Admin - State Aid	\$ 277,000	277,000 Transfer to fund staff salaries to meet statutory obligations	2017 Sp Session Ch 4, Art 1, Section 14 (g)

State	"Between departments or programs in separate departments"		Between a program of	or unit within a department	Between an object class	ss within a program or unit
State	Authorized to transfer	Maximum transfer amount	Authorized to transfer	Maximum transfer amount	Authorized to transfer	Maximum transfer amour
Alabama	G		G		В	
Alaska*	NA		NA,A	\$50,000,000	A,B	
Arizona*	NA		В		В	
Arkansas	NA		B,L		B,L	
California	NA		В		А	
Colorado	NA		B,G	\$5,000,000	А	
Connecticut	L		В,С		А	
Delaware*	A,B,L		A,B,L		A,B,L	
Florida	L		A,B,L		А	
Georgia	NA		L		B,G	
Hawaii*	NA		A,B,G		A,B	
Idaho*	NA		B,L	10% of program	B,L	
Illinois*	NA		A,G	generally 2%	A,G	generally 2%
Indiana*	С		В		A,B	
lowa*	B,G	0.5% of gen fund approps	A,B,G			
Kansas	NA		A,B,G		А	
Kentucky	В		В		В	
Louisiana*	L		B,L	5% of total appropriation	A,B	
Maine*	B,L,G		B,L,G		B,L,G	
Maryland*	NA		B,G		Α	
Massachusetts*	NA		NA		В	
Michigan*	L,G		B,L		А	
Minnesota*	В		A,B		Α	
Mississippi	A,B,L		A,B,L		A,B,L	
Missouri	NA		NA NA		Α	unlimited
Montana*	В		В		A,B	411111111111111111111111111111111111111
Nebraska*	В		В		Α	
Nevada*	NA		L		B,L	
New Hampshire*	NA		A,B,C,L,G		A,B,C,L,G	
New Jersey*	B,L		B,L		A	
New Mexico*	В.	Varies	В		В	
New York*	В	vanoo	В		В	
North Carolina	B,G		A		A	
North Dakota	NA NA		A		A	
Ohio*	L		B,C,L		A,B	
Oklahoma	L		A,L	for agency—25%	A	
Oregon*	L		A,B,L	101 agonoy—2070	A,B	
Pennsylvania*	NA		A,B,L		A,B	
Rhode Island*	L		^		A,B,L,G	Amt available in object
South Carolina*	В		A,B,L	20% of program	А,В,L,G А	See notes
	в В,L		А,В,L В	20% of program		See notes
South Dakota					A,B	
Tennessee	L		B,L		A,B	0.0
Texas	A		A		A	0.2
Utah	L		A	#50.00	A	
Vermont *	С		B,C	\$50,000	A,B	
Virginia	В		В		В	
Washington*	L		B,L		A	
West Virginia	L		A,C,L	Agency up to 5% of approp	А	
Wisconsin	L		L		В	
Wyoming	G		A,B,G		A	
					A,B,C,G	

* See Notes to Table 25 on page 124. Codes B=Budget Agency G=Governor A=Agency L=Legislature C=Control Board NA=Not Allowed

Table 25: Additional Details and Notes

Notes to Table 25

Alaska Only the Department of Health and Social Services may transfer appropriations between a

program or unit within a department. The Commissioner is authorized to transfer up to \$50

million between appropriations within the department by legislative conditional language.

Arizona Appropriation transfers within an agency can be approved by the budget office, except for

transfers involving an isolated appropriation solely for payroll, which must be approved by a

legislative committee.

Delaware Agencies may request a General fund transfer, however the transfer is subject to the approval

of both the Director of the Office of Management and Budget and the Controller General.

Hawaii Transfers between departments or programs in separate departments must be authorized in

an appropriations act and/or by general statute, reviewed by executive budget agency, and approved by the Governor. Transfers of appropriations between programs or unit within a department can be made if reviewed by executive budget agency and approved by Governor. Transfers of appropriations between object classes within a program or unit can be made if

approved by executive budget agency.

Idaho Transfers cannot be made into personnel or out of capital outlay.

Illinois Agencies under the authority of the Governor submit transfer requests for approval by the

Governor's Office of Management and Budget and the Governor's Office.

Indiana Agencies are authorized to make object class transfers within the 7 classes of other operating

expenses; however, transfers of appropriations between personal services and other operating

expenses require Budget Agency approval.

lowa Appropriations are not enacted at the object class level so no transfers are required to increase/

decrease amounts budgeted at the object class level. Appropriation transfers are allowed statutorily to be done by within specific departments between appropriations within those departments. Otherwise appropriation transfers are only allowed when approved by the Director of the Department of Management and the Governor. In total, these are limited to 0.5% of the total appro-

priations from that fund.

Louisiana The Commissioner of Administration is authorized to transfer up to 1% of the agency's total

appropriation between programs of that agency. Up to 5% can be transferred with the approval of the Joint Legislative Committee on the Budget. With a rare exception, the approval of the

full legislature is required for inter-departmental appropriation transfers.

Maine Any balance of any appropriation in a department or agency, which at any time may not be

required for its original purpose, may be transferred within the same department or agency. Accrued savings in Personal Services in a General Fund appropriation may be used to offset

Notes to Table 25 (continued)

Personal Services shortfalls in other General Fund appropriations. Such transfers are subject to approval of the State Budget Officer and the Governor, and subject to review by the Legislature.

Maryland

Transfer between agencies is generally not allowed unless authorized by the General Assembly in the Budget Bill.

Massachusetts

Legislatively approved language is required to allow for transferability among accounts and programs within a state agency or department is allowed. Examples of transferability—between the Commonwealth various trial courts, various MassHealth (Medicaid) programs and accounts, etc.

Michigan

The governor has constitutional authority to make departmental changes considered necessary for efficient administration. Where these changes require the force of law, they are set forth in executive orders submitted to the legislature. The transfer of a program between departments also results in the transfer of the related appropriations. Where an executive order is not needed, additional appropriations are accomplished via the supplemental process and approved by the legislature.

Minnesota

All transfers between agencies must be authorized in law or statutes and approved by Minnesota Management and Budget (MMB). Agencies may have the authority to transfer between programs or activities within the same fund; however, transfers between funds must be authorized in law/statutes and approved by MMB. State statute (M.S. 16A.285) provides authority to agencies to transfer operational money between programs within the same fund if certain conditions are met. An agency in the executive, legislative, or judicial branch may transfer state agency operational money between programs within the same fund if: (1) the agency first notifies the commissioner as to the type and intent of the transfer; and (2) the transfer is consistent with legislative intent. If an amount is specified for an item within an activity, that amount must not be transferred or used for any other purpose.

Montana

Transfers between agency programs and between object classes require review but not approval of the Legislative Finance Committee.

Nebraska

Agency to agency transfers and program to program transfers within an agency are allowed only when specifically authorized within the budget bill.

Nevada

Nevada's Legislature generally meets for one four month session each biennium. Between sessions, the money committees meet as the Interim Finance Committee (IFC), which may authorize appropriation transfers within a department. Whether transfers are small enough to be approved by Budget and the Governor, without IFC approval, is governed by http://leg.state.nv.us/NRS/NRS-353.html#NRS353Sec220.

New Hampshire

Requests for transfers of more than \$75,000 may be made to the Governor and Executive Council and the Joint Fiscal Committee of the General Court. Requests for transfers under \$75,000 may be made to the Budget Office and Commissioner of the Department of Administrative Services.

New Jersey

If a function or program is transferred by executive order or legislation, then transfers of appropriations are permitted for the transferred program. Transfers of State appropriations of \$50,000 or more across departments or across appropriation classifications requires approval by the Legislature's Joint Budget Oversight Committee. Additional transfer rules are outlined in the annual Appropriations Act.

New Mexico

Only the Departments of Health, Corrections and Children, Youth and Families are permitted for public safety/health reasons. The amount is capped to a specific dollar amount.

Notes to Table 25 (continued)

New York

No transfers between departments may occur unless specifically authorized in the appropriation language. Transfers of appropriations within a department are limited to 5 percent of program appropriation for the first \$5 million, 4 percent for the second \$5 million, and 3 percent in excess of \$10 million. For certain statewide purposes (e.g., information technology services), department appropriation language has been amended statewide to include transfer authorization to finance the centralization and consolidation of services for that purpose.

Ohio

The legislature occasionally delegates limited authority to make transfers between departments or programs in separate departments to the Controlling Board or the budget director. The Controlling Board may delegate the authority to make transfers of appropriations between programs or units within a department to the budget director. Currently, the budget director may transfer appropriation authority within a fiscal year between operating items in amounts equal to their direct purchasing authority limit, i.e., \$50,000 for most agencies and \$75,000 for institutional agencies.

Oregon

Authority to transfer appropriations between programs or units within a department depends on level at which the legislature established appropriation. If appropriation is agency-wide, then the agency or executive budget agency has the ability to transfer between programs or units. If the appropriation is at the program level, then neither the agency nor the executive budget agency has authority to transfer between programs.

Pennsylvania

Transfers may be made within an appropriation line item. The Budget Office approves transfers between major objects. Allocation among minor objects has been delegated to the agencies. Legislative authority is required for transfers between appropriations.

Rhode Island

Funding is appropriated at the line item/program level, but budgeted to the object of expense level. Agencies are permitted to shift funding between the object of expense, but not between line items/programs; the latter requires legislative approval.

South Carolina

Transfers between separate departments can be made as authorized per legislation in the Appropriations Act. In addition, the Executive Director of the Budget & Control Board may transfer funds to another agency in some cases. Transfers between recurring programs within an agency are limited to 20% except for special items. Transfers from personal services to operating expenditures are limited to the greater of 1% of personal service budget or \$100,000.

Vermont

Transfers between agencies/departments require approval of the Emergency Board. Transfers within a department may occur with Executive Budget Agency approval up to \$50,000. Transfers over that amount must be approved by the Emergency Board.

Washington

The question regarding the moving of appropriations between programs within an agency refers only to those few agencies appropriated by program. Before any movement is allowed, the legislature must have given transfer authority in the appropriations bill. Currently, this is given only for the Department of Social and Health Services, the Department of Corrections, and the Office of Superintendent of Public Instruction. Most other agencies are appropriated at the agency level and have full ability to spread funding, except as limited by law and budget provisos.

District of Columbia

"Governor" means Mayor for the District. If a transfer exceeds \$500,000, the legislature (Council) must approve it. The legislature cannot initiate a transfer.

Inter-Agency Transfers

Governor's Office : Transfers in to Special Revenue Fund		Source: Budget System (BPAS)						
\$ in thousands								
From_Agency_Nm	From Program Name	From_Fund_Nm	FY14	FY15	FY16	FY17	FY18	FY19
	_		0		0			
Agriculture	Program: Admin and Financial Assist	General	31		41			_
		Other Misc Special Revenue	0	_	0			41
Commerce	Program: Financial Institutions	General	25	25	18			
	Program: Enforcement - Commerce	General	10		13			13
	Program: Energy Resources	General	15	_	18			_
	Program: Insurance	General	0		18		_	18
DEED	Program: General Support Services	General	62	82	82	109	109	109
Housing Finance	Program: Administration	Housing Finance Agency	25	33	33	33	33	33
Labor and Industry	Program: General Support Division	Restrict Misc Special Revenue	31	41	41	41	41	41
IRRRB	Program: Operations	Iron Range Resources & Rehab	0	0	0	26	26	26
Education	Program: Education Leadership & Support	General	0	0	58	58	58	58
		General	44		0	0	0	_
Higher Education, Office of	Program: OHE Administration	General	19	25	25	25	25	25
		Office Of Higher Education	12	16	16	16	16	16
Administration	Program: Strategic Mgmt Services	General	19	25	25	25	25	25
Management and Budget	Program: Statewide Services	General	16	21	21	21	21	21
	Program: Statewide Insurance Programs	State Employees Insurance	16	21	21	21	21	21
MN.IT Services	Program: IT For Minnesota Government	General	0	0	0	0	0	0
		General	19	25	25	25	25	25
Revenue	Program: Tax System Management	General	31	41	41	41	41	41
Health	Program: Health Operations	General	0	0	0	58	58	58
		Other Misc Special Revenue	44	58	58	0	0	
Human Services	Program: Central Office Operations	General	186	247	247	247	247	247
Veterans Affairs	Program: Veterans Programs And Services	General	0	8	8	8	8	8
		General	6	0	0	0	0	0
	Program: Veterans Health Care	General	6	0	0	0	0	0
		Other Misc Special Revenue	0		8			0
			0		0			
Military Affairs	Program: General Support	General	12	17	17			17
Public Safety - Transportation	Program: Admin & Related Services	Restrict Misc Special Revenue	31	41	41	41	41	41
Corrections	Program: DOC Operations Support	General	44	58	58			58
Natural Resources	Program: Operations Support	Other Misc Special Revenue	44	58	58		84	84
Pollution Control	Program: Administrative Support	Other Misc Special Revenue	31	41	41		67	67
Transportation	Program: Multimodal Systems	State Airports	0		1			
Transportation	Trogram Marimodal Systems	Transit Assistance	0	_	2			
		General	0		0			
	Program: State Roads	Trunk Highway	0	-	0			-
	Togram State Rodas	911 Emergency	0	_	1			-
	Program: Local Roads	County State Aid Highway	0	-	35			_
	r rogram. Local Nodus	Municpal State Aid Street	0		10			
		Restrict Misc Special Revenue	75	0	0			
	Program: Agency Management					/ /		

Transfers In - Governor's Office

Time run: 3/7/2018 5:41:43 PM

Agency: **G39 - Governors**

Budget FY: 2018

Fund Cd Trans Type Name Transfer Amt Agency Transfer 2001 Transfer In Governor's Spec Revenue Fund 26,700 Administration 7,500 Administration 7,5000 Administration 7,500 Administration 7,500 Administration 7,5000 Administration 7,500 Administration 7,500 Administration 7,5000 Administration 7,500 Admi	
2001 Transfer In Governor's Spec Revenue Fund 5,700 Administration 2001 Transfer In Governor's Spec Revenue Fund 5,700 Administration 2001 Transfer In Governor's Spec Revenue Fund 15,000 Administration 2001 Transfer In Governor's Spec Revenue Fund 69,800 Agriculture Dep 2001 Transfer In Governor's Spec Revenue Fund 21,940 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 21,940 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 10,970 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 8,000 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Education Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Education Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Employment & 2001 Transfer In Governor's Spec Revenue Fund 119,600 Employment & 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 He	Dont
Transfer In Governor's Spec Revenue Fund 15,700 Administration 15,000 Administration 15,	рері
Transfer In Governor's Spec Revenue Fund 15,000 Administration 69,800 Agriculture Dep 2001 Transfer In Governor's Spec Revenue Fund 21,940 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 21,940 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 10,970 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 8,000 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Education Depa 2001 Transfer In Governor's Spec Revenue Fund 119,600 Employment & 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,	Dept
2001 Transfer In Governor's Spec Revenue Fund 21,940 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 21,940 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 21,940 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 10,970 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 8,000 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Education Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Education Dept 2001 Transfer In Governor's Spec Revenue Fund 119,600 Employment & 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 53,800 Housing Finance	Dept
Transfer In Governor's Spec Revenue Fund 21,940 Commerce Depter 2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Depter 2001 Transfer In Governor's Spec Revenue Fund 21,940 Commerce Depter 2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Depter 2001 Transfer In Governor's Spec Revenue Fund 10,970 Commerce Depter 2001 Transfer In Governor's Spec Revenue Fund 8,000 Corrections Depter 2001 Transfer In Governor's Spec Revenue Fund 95,700 Corrections Depter 2001 Transfer In Governor's Spec Revenue Fund 95,700 Education Depter 2001 Transfer In Governor's Spec Revenue Fund 95,700 Education Depter 2001 Transfer In Governor's Spec Revenue Fund 119,600 Employment & 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Depter 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Depter 2001 Transfer In Governor's Spec Revenue Fund 95,700 Housing Finance	Dept
2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 21,940 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 10,970 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 8,000 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Education Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Employment & 2001 Transfer In Governor's Spec Revenue Fund 119,600 Employment & 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 53,800 Housing Finance	t
2001 Transfer In Governor's Spec Revenue Fund 21,940 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 10,970 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 8,000 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Education Dept 2001 Transfer In Governor's Spec Revenue Fund 119,600 Employment & 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 53,800 Housing Finance	t
2001 Transfer In Governor's Spec Revenue Fund 27,425 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 10,970 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 8,000 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Education Depat 2001 Transfer In Governor's Spec Revenue Fund 119,600 Employment & 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 53,800 Housing Finance	t
2001 Transfer In Governor's Spec Revenue Fund 10,970 Commerce Dept 2001 Transfer In Governor's Spec Revenue Fund 8,000 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Corrections Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Education Dept 2001 Transfer In Governor's Spec Revenue Fund 119,600 Employment & 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 53,800 Housing Finance	t
2001Transfer InGovernor's Spec Revenue Fund8,000 Corrections Dep2001Transfer InGovernor's Spec Revenue Fund95,700 Corrections Dep2001Transfer InGovernor's Spec Revenue Fund95,700 Education Depa2001Transfer InGovernor's Spec Revenue Fund119,600 Employment &2001Transfer InGovernor's Spec Revenue Fund95,700 Health Dept2001Transfer InGovernor's Spec Revenue Fund53,800 Housing Finance	t
2001 Transfer In Governor's Spec Revenue Fund 95,700 Corrections Dep 2001 Transfer In Governor's Spec Revenue Fund 95,700 Education Depa 2001 Transfer In Governor's Spec Revenue Fund 119,600 Employment & 2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 53,800 Housing Finance	t
2001Transfer InGovernor's Spec Revenue Fund95,700 Education Depa2001Transfer InGovernor's Spec Revenue Fund119,600 Employment & Inc.2001Transfer InGovernor's Spec Revenue Fund95,700 Health Dept2001Transfer InGovernor's Spec Revenue Fund53,800 Housing Finance	ot
2001Transfer InGovernor's Spec Revenue Fund119,600 Employment & Inches In Governor's Spec Revenue Fund2001Transfer In Governor's Spec Revenue Fund95,700 Health Dept2001Transfer In Governor's Spec Revenue Fund53,800 Housing Finance	ot
2001 Transfer In Governor's Spec Revenue Fund 95,700 Health Dept 2001 Transfer In Governor's Spec Revenue Fund 53,800 Housing Finance	rtment
2001 Transfer In Governor's Spec Revenue Fund 53,800 Housing Finance	Economic
2001 Transfer In Governor's Spec Revenue Fund 459,000 Human Services	e Agency
	Dept
2001 Transfer In Governor's Spec Revenue Fund (75,000) Human Services	Dept
2001 Transfer In Governor's Spec Revenue Fund 30,000 Iron Range Resc	ources
2001 Transfer In Governor's Spec Revenue Fund 69,800 Labor And Indus	stry Dept
2001 Transfer In Governor's Spec Revenue Fund 69,800 MMB	
2001 Transfer In Governor's Spec Revenue Fund 39,900 MN.IT Services	
2001 Transfer In Governor's Spec Revenue Fund 100,000 MN.IT Services	
2001 Transfer In Governor's Spec Revenue Fund 27,900 Military Affairs I	Dept
2001 Transfer In Governor's Spec Revenue Fund 95,700 Natural Resource	· · · · · · · · · · · · · · · · · · ·
2001 Transfer In Governor's Spec Revenue Fund 69,800 Office Of Higher	
2001 Transfer In Governor's Spec Revenue Fund 69,000 Pollution Contro	
2001 Transfer In Governor's Spec Revenue Fund 800 Pollution Contro	
2001 Transfer In Governor's Spec Revenue Fund 69,800 Public Safety De	ept
2001 Transfer In Governor's Spec Revenue Fund 69,800 Revenue Dept	
2001 Transfer In Governor's Spec Revenue Fund 83,624 Transportation	
2001 Transfer In Governor's Spec Revenue Fund 32,226 Transportation	· ·
2001 Transfer In Governor's Spec Revenue Fund 49,650 Transportation	•
2001 Transfer In Governor's Spec Revenue Fund 13,950 Veterans Affairs	•
2001 Transfer In Governor's Spec Revenue Fund 13,950 Veterans Affairs	
2001 Transfer In Governor's Spec Revenue Fund 8,000 Water & Soil Re	sources
Grand Total 2,000,600	3041003

Minnesota Management & Budget: Transfers in	to Statewide Executive Recruiter	Source: Budget System					
\$ in thousands							
			Year				
From_Agency_Nm	From Program Name	From_Fund_Nm	FY15	FY16 F	Y17	FY18	FY19
Agriculture	Program: Admin and Financial Assist	General		2 4	6	0	(
		Other Misc Special Revenue	(0 0	0	6	•
Commerce	Program: Financial Institutions	General	(0 1	2	2	2
	Program: Administrative Srvcs -Commerce	General	(0 1	2	0	(
	Program: Enforcement - Commerce	General	(0 1	2	2	2
	Program: Telecommunications	General	(0 1	2	1	1
	Program: Energy Resources	General	(0 1	2	2	2
	Program: Insurance	General		0 1	2	2	2
Employment and Economic Development	Program: General Support Services	General		3 8	13	13	13
Housing Finance	Program: Administration	Housing Finance Agency		2 7	11	11	11
Labor and Industry	Program: General Support Division	Restrict Misc Special Revenue		1 4	6	6	6
Iron Range Resources and Rehabilitation Board	Program: Operations	Iron Range Resources & Rehab	(0 1	3	3	3
Education	Program: Education Leadership & Support	General	(0 8	13	13	13
		General		3 0	0	0	(
Higher Education, Office of	Program: OHE Administration	General		2 2	3	3	3
Administration	Program: Strategic Mgmt Services	General		1 5	8	8	
Management and Budget	Program: Statewide Services	General		3 10	20	20	20
Human Rights	Program: Human Rights Enforcement	General	(0 0	0	0	(
			(0 1	3	3	3
Governor, Office of the	Program: Governors Office	General		1 10	20	20	20
Mediation Services, Board of	Program: Mediation Services	General	(0 1	3	3	3
MN.IT Services	Program: IT For Minnesota Government	MN.IT Services		5 19	28	28	28
Revenue	Program: Tax System Management	General	(0 6	9	9	9
	Program: Debt Collection Management	General		3 0	0	0	(
Health	Program: Health Operations	General		4 0	19	19	19
		Other Misc Special Revenue	(0 13	0	0	(
Human Services	Program: Central Office Operations	General	(0 30	46	46	46
Veterans Affairs	Program: Veterans Programs And Services	General		1 2	4	7	-
	Program: Veterans Health Care	Other Misc Special Revenue	(0 2	0	0	(
Military Affairs	Program: General Support	General	(0 1	3	3	3
Public Safety - Transportation	Program: Admin & Related Services	General		2 0	0		
1	3	Restrict Misc Special Revenue		0 10	15	15	15
Corrections	Program: DOC Operations Support	General		6 17	25		
Natural Resources	Program: Operations Support	Other Misc Special Revenue	_	6 17	25		
Pollution Control	Program: Administrative Support	Other Misc Special Revenue		2 7	10		
	O · · · · · · · · · · · · · · · · ·	Tana mad a pedia merende	4:		298		

Transfers In - MMB, Statewide Executive Recruiter Time run: 3/7/2018 6:51:35 PM

Budget FY: 2018

Fund Cd	Trans Type	Name	Transfer Amt	Agency Transfer From
2001	Transfer In	Statewide Executive Recruiter	10,000	Administration Dept
2001	Transfer In	Statewide Executive Recruiter	1,085	Administration Dept
2001	Transfer In	Statewide Executive Recruiter	9,219	Administration Dept
2001	Transfer In	Statewide Executive Recruiter	7,050	Agriculture Dept
2001	Transfer In	Statewide Executive Recruiter	1,898	Commerce Dept
2001	Transfer In	Statewide Executive Recruiter	1,898	Commerce Dept
2001	Transfer In	Statewide Executive Recruiter	1,898	Commerce Dept
2001	Transfer In	Statewide Executive Recruiter	1,898	Commerce Dept
2001	Transfer In	Statewide Executive Recruiter	1,898	Commerce Dept
2001	Transfer In	Statewide Executive Recruiter	1,898	Commerce Dept
2001	Transfer In	Statewide Executive Recruiter	2,169	Corrections Dept
2001	Transfer In	Statewide Executive Recruiter	31,453	Corrections Dept
2001	Transfer In	Statewide Executive Recruiter	15,727	Education Department
2001	Transfer In	Statewide Executive Recruiter	15,727	Employment & Economic Develpmt
2001	Transfer In	Statewide Executive Recruiter	23,861	Health Dept
2001	Transfer In	Statewide Executive Recruiter	13,015	Housing Finance Agency
2001	Transfer In	Statewide Executive Recruiter	56,940	Human Services Dept
2001	Transfer In	Statewide Executive Recruiter	1,085	Iron Range Resources
2001	Transfer In	Statewide Executive Recruiter	7,592	Labor And Industry Dept
2001	Transfer In	Statewide Executive Recruiter	18,980	MMB
2001	Transfer In	Statewide Executive Recruiter	35,249	MN.IT Services
2001	Transfer In	Statewide Executive Recruiter	1,085	Military Affairs Dept
2001	Transfer In	Statewide Executive Recruiter	31,453	Natural Resources Dept
2001	Transfer In	Statewide Executive Recruiter	3,254	Office Of Higher Education
2001	Transfer In	Statewide Executive Recruiter	12,473	Pollution Control Agency
2001	Transfer In	Statewide Executive Recruiter	17,896	Public Safety Dept
2001	Transfer In	Statewide Executive Recruiter	11,388	Revenue Dept
2001	Transfer In	Statewide Executive Recruiter	4,338	Veterans Affairs Dept
2001	Transfer In	Statewide Executive Recruiter	4,339	Veterans Affairs Dept
Grand Total			346,766	

Transfers In - Administration, Office of Enterprise Sustainability Time run: 3/7/2018 6:44:01 PM

Time run: 3/7/20	18 6:44:01 PM			
Fund Cd	Trans Type	Name	Transfer Amt	Agency Transfer From
Budget 2	2018			
2001	Transfer In	Enterprise Sustainability Ofc	900	Administration Dept
2001	Transfer In	Enterprise Sustainability Ofc	1,000	Administration Dept
2001	Transfer In	Enterprise Sustainability Ofc	3,500	Administration Dept
2001	Transfer In	Enterprise Sustainability Ofc	2,625	Administration Dept
2001	Transfer In	Enterprise Sustainability Ofc	875	Administration Dept
2001	Transfer In	Enterprise Sustainability Ofc	3,500	Administration Dept
2001	Transfer In	Enterprise Sustainability Ofc	10,300	Agriculture Dept
2001	Transfer In	Enterprise Sustainability Ofc	1,250	Commerce Dept
2001	Transfer In	Enterprise Sustainability Ofc	1,250	Commerce Dept
2001	Transfer In	Enterprise Sustainability Ofc	1,250	Commerce Dept
2001	Transfer In	Enterprise Sustainability Ofc	1,250	Commerce Dept
2001	Transfer In	Enterprise Sustainability Ofc	1,350	Commerce Dept
2001	Transfer In	Enterprise Sustainability Ofc	1,250	Commerce Dept
2001	Transfer In	Enterprise Sustainability Ofc	60,000	Corrections Dept
2001	Transfer In	Enterprise Sustainability Ofc	8,300	Education Department
2001	Transfer In	Enterprise Sustainability Ofc	30,200	Employment & Economic Develpmt
2001	Transfer In	Enterprise Sustainability Ofc	32,600	Health Dept
2001	Transfer In	Enterprise Sustainability Ofc	5,400	Housing Finance Agency
2001	Transfer In	Enterprise Sustainability Ofc	1,700	Iron Range Resources
2001	Transfer In	Enterprise Sustainability Ofc	9,600	Labor And Industry Dept
2001	Transfer In	Enterprise Sustainability Ofc	49,500	MN.IT Services
2001	Transfer In	Enterprise Sustainability Ofc	8,100	Military Affairs Dept
2001	Transfer In	Enterprise Sustainability Ofc	56,300	Natural Resources Dept
2001	Transfer In	Enterprise Sustainability Ofc	1,500	Office Of Higher Education
2001	Transfer In	Enterprise Sustainability Ofc	18,900	Pollution Control Agency
2001	Transfer In	Enterprise Sustainability Ofc	44,400	Public Safety Dept
2001	Transfer In	Enterprise Sustainability Ofc	30,500	Revenue Dept
2001	Transfer In	Enterprise Sustainability Ofc	13,550	Veterans Affairs Dept
2001	Transfer In	Enterprise Sustainability Ofc	13,550	Veterans Affairs Dept
Grand			414,400	

Budget **2017**

buuget 4	2017			
Fund Cd	Trans Type	Name	Transfer Amt	Agency Transfer From
2001	Transfer In	Enterprise Sustainability Ofc	200	Administration Dept
2001	Transfer In	Enterprise Sustainability Ofc	6,100	Administration Dept
2001	Transfer In	Enterprise Sustainability Ofc	(200)	Administration Dept
2001	Transfer In	Enterprise Sustainability Ofc	1,400	Administration Dept
2001	Transfer In	Enterprise Sustainability Ofc	(3,500)	Administration Dept
2001	Transfer In	Enterprise Sustainability Ofc	2,600	Agriculture Dept
2001	Transfer In	Enterprise Sustainability Ofc	300	Commerce Dept
2001	Transfer In	Enterprise Sustainability Ofc	300	Commerce Dept
2001	Transfer In	Enterprise Sustainability Ofc	300	Commerce Dept
2001	Transfer In	Enterprise Sustainability Ofc	300	Commerce Dept
2001	Transfer In	Enterprise Sustainability Ofc	400	Commerce Dept
2001	Transfer In	Enterprise Sustainability Ofc	300	Commerce Dept
2001	Transfer In	Enterprise Sustainability Ofc	15,000	Corrections Dept
2001	Transfer In	Enterprise Sustainability Ofc	2,200	Education Department
2001	Transfer In	Enterprise Sustainability Ofc	8,500	Employment & Economic Develpmt

Transfers In - Administration, Office of Enterprise Sustainability Time run: 3/7/2018 6:44:01 PM

Fund Cd	Trans Type	Name	Transfer Amt	Agency Transfer From
2001	Transfer In	Enterprise Sustainability Ofc	8,100	Health Dept
2001	Transfer In	Enterprise Sustainability Ofc	1,400	Housing Finance Agency
2001	Transfer In	Enterprise Sustainability Ofc	15,000	Human Services Dept
2001	Transfer In	Enterprise Sustainability Ofc	2,400	Labor And Industry Dept
2001	Transfer In	Enterprise Sustainability Ofc	1,400	MMB
2001	Transfer In	Enterprise Sustainability Ofc	10,500	MN.IT Services
2001	Transfer In	Enterprise Sustainability Ofc	2,000	Military Affairs Dept
2001	Transfer In	Enterprise Sustainability Ofc	13,700	Natural Resources Dept
2001	Transfer In	Enterprise Sustainability Ofc	5,000	Pollution Control Agency
2001	Transfer In	Enterprise Sustainability Ofc	11,900	Public Safety Dept
2001	Transfer In	Enterprise Sustainability Ofc	7,500	Revenue Dept
2001	Transfer In	Enterprise Sustainability Ofc	3,450	Veterans Affairs Dept
2001	Transfer In	Enterprise Sustainability Ofc	3,450	Veterans Affairs Dept
Grand			120,000	