

Change Items: Elections Finance, 2025 Session Tracking, SF 3045 - Side by Side, 3rd Engrossment and 1st Unofficial Engrossment

(all dollars in thousands)

	AGENCY/CHANGE ITEM	FUND	Senate FY 25	House FY 25	FY 26	Senate FY 27	FY 26-27	FY 26	House FY 27	FY 26-27	Difference Sen/House	FY 28	Senate FY 29	FY 28-29	FY 28	House FY 29	FY 28-29	Difference Sen/House
	<b>EXPENDITURE CHANGES:</b>																	
	<b>Secretary of State</b>																	
	Voter Outreach				260		260	0		0	260							0
	2024 Help America Vote Act Federal Funds Match	GEN	0	0	200	0	200	200	0	200	0	0	0	0	0	0	0	0
	<b>total Secretary of State:</b>	GEN	0	0	460	0	460	200	0	200	260	0	0	0	0	0	0	0
	<b>Campaign Finance &amp; Public Disclosure Board</b>																	
	Operating Adjustment	GEN			26	53	79	26	53	79	0	53	53	106	53	53	106	0
	Recognize Double Counting of Onetime Transfer to General Campaign Account	GEN	(2,103)	(2,103)			0			0	0			0			0	0
	Litigation Expenses	GEN			500		500	0		0	500			0			0	0
	<b>total Campaign Finance &amp; Public Disclosure Bd :</b>	GEN	(2,103)	(2,103)	526	53	579	26	53	79	500	53	53	106	53	53	106	0
	<b>Expenditure Changes</b>																	
	General Fund - Direct	GEN	(2,103)	(2,103)	986	53	1,039	226	53	279	760	53	53	106	53	53	106	0
	<b>Revenues/Transfers</b>																	
	<b>Secretary of State</b>																	
	Bill Parties for Costs of Presidential Nomination Primary	GEN			0	0	0	0	0	0	0	15,252	0	15,252	0	0	0	15,252
	<b>TOTAL General Fund Revenue gain/(loss)</b>	GEN	0	0	0	0	0	0	0	0	0	15,252	0	15,252	0	0	0	15,252
	<b>Non-General Fund Revenues &amp; Transfers</b>																	
	<b>Secretary of State</b>																	
	Transfer Out - Voting Equipment Grant Account	SRF	2	0			0			0	0			0			0	0
	<b>Secretary of State</b>																	
	Transfer In - Voting Operations, Technology, and Election Resources Account	SRF	2	0			0			0	0			0			0	0
	<b>TOTAL Non-General Fund Revenues and Transfers</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>General Fund Reconciliation</b>																	
	General Fund Base ( <i>direct, open, statutory</i> ) Feb 2025 Forecast	GEN			1,891	5,439	7,330	1,891	5,439	7,330	0	17,143	5,439	22,582	17,143	5,439	22,582	0
	Expenditure/Spending Changes	GEN	(2,103)	(2,103)	986	53	1,039	226	53	279	760	(15,199)	53	(15,146)	53	53	106	(15,252)
	<b>Subtotal General Fund Spending</b>	GEN	(2,103)	(2,103)	2,877	5,492	8,369	2,117	5,492	7,609	760	1,944	5,492	7,436	17,196	5,492	22,688	(15,252)
	<b>Net General Fund Spending</b>	GEN	(2,103)	(2,103)	2,877	5,492	8,369	2,117	5,492	7,609	760	1,944	5,492	7,436	17,196	5,492	22,688	(15,252)
	FY 25 Appropriation Changes:						(2,103)			(2,103)	0							0
	<b>Total Net General Fund Spending FY 25-27</b>						6,266			5,506	760							0