

Medical Assistance - state spending for Long-Term Care Waivers & Long-Term Care Facilities  
 \$'s in 1,000s General Fund

	FY 2020	FY 2021	FY 20-21	FY 2022	FY 2023	FY 22-23
<u>2019 Omnibus bill - New Spending Only</u>						
Long Term Care Waivers (subcode LW)						
DWRS Competetive Workforce Factor	1,364	32,166	33,530	43,326	(13,677)	29,649
Electronic Visit Verification	0	(57)	(57)	(4,377)	(7,395)	(11,772)
Self Directed Worker Contract-MA Grants (net)	16,022	18,995	35,017	18,615	19,968	38,583
Simplify HCBS Waiver Menu (net)	(195)	(2,602)	(2,797)	(786)	1,906	1,120
			0			0
Long Term Care Facilities (subcode LF)						
Nursing Facility Moratorium Construction Exception Projects	0	41	41	224	607	831
Nursing Facility Rate Increase for Border City Facilities	0	81	81	136	31	167
Total	17,191	48,624	65,693	57,138	1,440	57,580
<u>February 2020 Forecast -All State Spending</u>						
Long Term Care Waivers (subcode LW)	2,040,154	2,228,551	4,268,705	2,331,980	2,447,768	4,779,748
Long Term Care Facilities (subcode LF)	575,327	603,953	1,179,280	633,169	664,054	1,297,223
Total	2,615,481	2,832,504	5,447,985	2,965,149	3,111,822	6,076,971