

**2023 Legislature - K-12 House Education Finance Omnibus**

2023 February Forecast/ HF2497-DE1

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	House HF2497 FY 22-23	Change HF-Base FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	Change HF-Base FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27	Change HF-Base FY 26-27
1	<b>K-12 EDUCATION</b>													
2														
3	<b>General Education</b>													
4	Formula Allowance (Not in Thousands)						7,138	7,281			7,425	7,586		
5	\$ Increase						275	143			144	161		
6	% Increase						4%	2%			Infl. 1.98%	Infl. 2.17%		
7	Aid Shift Percentage (Current Payment/Final Payment)						90%/10%	90%/10%			90%/10%	90%/10%		
8														
9	General Education Base	14,825,775	15,459,575	15,218,806	14,825,775	0	7,755,435	7,704,140	15,459,575	0	7,630,197	7,588,609	15,218,806	0
10	<i>ADM Change for Children with Disabilities</i>	0	0	0	0	0	67	73	140	140	76	76	152	152
11	<i>English Learner Aid for ECSE Students</i>	0	0	0	0	0	491	592	1,083	1,083	654	731	1,385	1,385
12	<i>English Learner Cross-Subsidy Reduction Aid Increase</i>	0	0	0	0	0	17,923	63,847	81,770	81,770	110,965	161,050	272,015	272,015
13	<i>Compensatory Revenue Formula Change</i>	0	0	0	0	0	0	0	0	0	13,321	7,337	20,658	20,658
14	<i>Compensatory Revenue Universal Meals Change</i>	0	0	0	0	0	0	[5,434]	[5,434]	[5,434]	[604]	0	[604]	[604]
15	<i>Extended Time Revenue for Residential Treatment Facilities</i>	0	0	0	0	0	614	669	1,283	1,283	687	708	1,395	1,395
16	<i>Formula Allowance Increase &amp; Index to Inflation in FY2026 &amp; later</i>	0	0	0	0	0	268,876	436,120	704,996	704,996	587,654	756,715	1,344,369	1,344,369
17	<i>General Education Interactions:</i>				0	0				0				0
18	<i>EL Aid for ECSE &amp; EL Cross Subsidy Reduction Aid</i>	0	0	0	0	0	144	768	912	912	849	1,322	2,171	2,171
19	<i>Targeted PreK &amp; Basic Formula Increase</i>	0	0	0	0	0	571	4,315	4,886	4,886	6,372	8,224	14,596	14,596
20	<i>Targeted PreK &amp; EL Cross Subsidy Reduction Aid</i>	0	0	0	0	0	468	2,310	2,778	2,778	7,787	11,426	19,213	19,213
21	<i>Levy Equalization</i>	0	0	0	0	0	0	19,770	19,770	19,770	19,530	20,080	39,610	39,610
22	<i>Menstrual Products &amp; Naloxone in Schools</i>	0	0	0	0	0	1,769	1,859	3,628	3,628	1,847	1,835	3,682	3,682
23	<i>Online Learning Aid for BIE Students</i>	0	0	0	0	0	3	3	6	6	3	3	6	6
24	<i>Special Instruction Extended to Age 22 (Gen Ed)</i>	0	0	0	0	0	4,567	5,074	9,641	9,641	5,074	5,074	10,148	10,148
25	<i>Targeted PreKindergarten Program - General Education Aid +</i>	0	0	0	0	0	15,171	70,114	85,285	85,285	77,553	77,433	154,986	154,986
26	<i>Transportation Sparsity Revenue</i>	0	0	0	0	0	4,805	5,673	10,478	10,478	6,519	6,534	13,053	13,053
27	<b>General Education Base Subtotal</b>	<b>14,825,775</b>	<b>15,459,575</b>	<b>15,218,806</b>	<b>14,825,775</b>	<b>0</b>	<b>8,070,904</b>	<b>8,315,327</b>	<b>16,386,231</b>	<b>926,656</b>	<b>8,469,088</b>	<b>8,647,157</b>	<b>17,116,245</b>	<b>1,897,439</b>
28														
29	<b>Other General Education Programs</b>													
30	<i>Abatement Aid</i>	3,382	5,004	6,198	3,382	0	2,339	2,665	5,004	0	2,949	3,249	6,198	0
31	<i>Career &amp; Technical Aid</i>	4,467	2,273	694	4,467	0	1,512	761	2,273	0	410	284	694	0
32	<i>CTE EMS Course Grants</i>	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
33	<i>CTE Transportation Pilot Program</i>	0	0	0	0	0	450	0	450	450	0	0	0	0
34	<i>Consolidation Transition Aid</i>	385	477	600	385	0	187	290	477	0	300	300	600	0
35	<i>English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)</i>	4,000	4,000	0	4,000	0	2,000	2,000	4,000	0	0	0	0	0
36	<i>English Learner Cross-Subsidy Reduction Aid Decrease</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
37	<i>Enrollment Options Transportation</i>	31	37	42	31	0	18	19	37	0	20	22	42	0
38	<i>Nonpublic Pupil Education Aid</i>	35,596	45,533	51,136	35,596	0	22,090	23,443	45,533	0	24,849	26,287	51,136	0
39	<i>Nonpublic Pupil Education Aid Formula Allowance Increase</i>	0	0	0	0	0	264	459	723	723	626	807	1,433	1,433

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40	<u>Nonpublic Pupil Transportation</u>	40,753	42,980	44,652	40,753	0	21,552	21,428	42,980	0	21,969	22,683	44,652	0
41	<i>Nonpublic Pupil Transportation Formula Allowance Increase</i>	0	0	0	0	0	696	2,196	2,892	2,892	3,273	4,384	7,657	7,657
42	One-Room School House (ISD 690, Warroad)	130	130	130	130	0	65	65	130	0	65	65	130	0
43	Pregnant and Parenting Pupil Transportation	111	110	110	111	0	55	55	110	0	55	55	110	0
44	Rural Career and Technical Education Consortium	6,000	6,000	6,000	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0
45	<i>Rural CTE Consortium Increase</i>	0	0	0	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
46	<i>Transportation for ALC Students</i>	0	0	0	0	0	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
47	<i>Unemployment Insurance Aid</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
48	<b>Other General Education Programs Subtotal</b>	<b>94,855</b>	<b>106,544</b>	<b>109,562</b>	<b>94,855</b>	<b>0</b>	<b>57,728</b>	<b>59,881</b>	<b>117,609</b>	<b>11,065</b>	<b>61,016</b>	<b>64,636</b>	<b>125,652</b>	<b>16,090</b>
49														
50	<b>General Education Subtotal</b>	<b>14,920,630</b>	<b>15,566,119</b>	<b>15,328,368</b>	<b>14,920,630</b>	<b>0</b>	<b>8,128,632</b>	<b>8,375,208</b>	<b>16,503,840</b>	<b>937,721</b>	<b>8,530,104</b>	<b>8,711,793</b>	<b>17,241,897</b>	<b>1,913,529</b>
51														
52	<b>Education Excellence</b>													
53	<u>Achievement &amp; Integration Aid</u>	161,555	167,210	169,515	161,555	0	83,164	84,046	167,210	0	84,442	85,073	169,515	0
54	<i>Targeted PreK - Achievement &amp; Integration Aid +</i>	0	0	0	0	0	166	464	630	630	502	511	1,013	1,013
55	AP/IB Examination Fees	9,000	9,000	9,000	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
56	AP/IB STEM Course Grants	500	500	500	500	0	250	250	500	0	250	250	500	0
57	<i>BARR Center (avail. until June 30, 2026)</i>	0	0	0	0	0	5,000	0	5,000	5,000	0	0	0	0
58	<i>Career &amp; Technical Education Access*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
59	Civic Education Grants	150	0	0	150	0	0	0	0	0	0	0	0	0
60	<u>Charter School Building Lease Aid</u>	173,778	192,053	207,866	173,778	0	94,114	97,939	192,053	0	101,881	105,985	207,866	0
61	<i>Targeted PreK - Charter School Building Lease Aid +</i>	0	0	0	0	0	206	824	1,030	1,030	878	859	1,737	1,737
62	College Entrance Exam Reimbursement	2,022	2,022	2,022	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
63	<i>Competency-Based Education Expansion*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
64	<i>Computer Science Education</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
65	<i>Computer Science Education Advancement</i>	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
66	<i>Computer Science STEAM Grants</i>	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
67	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
68	Digital Well-Being Grant	1,000	0	0	1,000	0	0	0	0	0	0	0	0	0
69	Early Childhood Literacy Programs (Reading Corps)	15,900	15,900	15,900	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
70	<i>Educational Outcome &amp; Accountability Pilot</i>	0	0	0	0	0	90	90	180	180	0	0	0	0
71	<i>EDI Center - Culturally Relevant Practices Grants</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
72	<i>Ethnic Studies Grants</i>	0	0	0	0	0	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
73	<i>Full Service Community Schools*</i>	0	0	0	0	0	13,766	13,766	27,532	27,532	12,649	12,649	25,298	25,298
74	<i>Genocide/Holocaust Education Requirement</i>	0	0	0	0	0	75	75	150	150	75	75	150	150
75	<i>Girls Taking Action</i>	1,500	0	0	1,500	0	1,500	0	1,500	1,500	0	0	0	0
76	Interdistrict Desegregation Transportation Grants	23,685	31,601	38,753	23,685	0	14,992	16,609	31,601	0	18,393	20,360	38,753	0
77	<u>Literacy Incentive Aid</u>	91,043	84,736	86,595	91,043	0	42,234	42,502	84,736	0	43,354	43,241	86,595	0
78	<i>Minnesota Alliance of Boys &amp; Girls Clubs</i>	0	0	0	0	0	1,250	1,250	2,500	2,500	0	0	0	0

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79	<i>MAAP STARS</i>	0	0	0	0	0	50	0	50	50	0	0	0	0
80	<i>Minnesota Center for the Book</i>	0	0	0	0	0	200	200	400	400	200	200	400	400
81	Minnesota Council on Economic Education	300	0	0	300	0	0	0	0	0	0	0	0	0
82	Minnesota Foundation for Student Organizations	1,536	1,536	1,536	1,536	0	768	768	1,536	0	768	768	1,536	0
83	<i>MN Foundation for Student Organizations Increase</i>	0	0	0	0	0	316	316	632	632	316	316	632	632
84	MN Independence Life College & Comm. (Transfer to OHE)	0	1,250	1,250	0	0	625	625	1,250	0	625	625	1,250	0
85	Minnesota Math Corps Program	2,000	1,000	1,000	2,000	0	500	500	1,000	0	500	500	1,000	0
86	<i>Minnesota Math Corps Increase</i>	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
87	Minnesota Principals Academy	400	400	400	400	0	200	200	400	0	200	200	400	0
88	Minnesota Youth Council	375	0	0	375	0	0	0	0	0	0	0	0	0
89	<i>Multi-Tiered Systems of Support (MTSS)</i>	0	0	0	0	0	[18,250]	[18,250]	[36,500]	[36,500]	0	0	0	0
90	<i>MTSS - BARR Center</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
91	<i>MTSS - CAREI</i>	0	0	0	0	0	1,000	1,000	2,000	2,000	0	0	0	0
92	<i>MTSS - Grants to Schools</i>	0	0	0	0	0	5,000	5,000	10,000	10,000	0	0	0	0
93	<i>MTSS - MDE &amp; Service Cooperatives Implementation</i>	0	0	0	0	0	7,000	7,000	14,000	14,000	0	0	0	0
94	<i>MTSS - Regional Math Network &amp; Summer Math Institute</i>	0	0	0	0	0	5,250	5,250	10,500	10,500	0	0	0	0
95	Museums and Education Centers	1,220	920	920	1,220	0	460	460	920	0	460	460	920	0
96	<i>Nonexclusionary Discipline</i>	0	0	0	0	0	1,750	1,750	3,500	3,500	1,750	1,750	3,500	3,500
97	<i>Paraprofessional Paid Orientation</i>	0	0	0	0	0	7,836	8,033	15,869	15,869	8,233	8,439	16,672	16,672
98	<i>PSEO Funding Pilot*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
99	P-TECH Schools	1,582	1,582	1,582	1,582	0	791	791	1,582	0	791	791	1,582	0
100	Recovery Program Grants	1,500	1,500	1,500	1,500	0	750	750	1,500	0	750	750	1,500	0
101	<i>Rigorous Coursework Expansion</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
102	<i>Sanneh Foundation</i>	3,000	0	0	3,000	0	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
103	ServeMinnesota	1,800	1,800	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0
104	Starbase MN	1,000	1,000	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0
105	Statewide Testing and Reporting System	19,384	21,784	21,784	19,384	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
106	<i>Student Voice Models*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
107	<i>Youth Apprenticeship Programs Alignment*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
108	<b>Education Excellence Subtotal</b>	<b>522,230</b>	<b>543,794</b>	<b>570,923</b>	<b>522,230</b>	<b>0</b>	<b>323,056</b>	<b>324,211</b>	<b>647,267</b>	<b>103,473</b>	<b>310,770</b>	<b>317,555</b>	<b>628,325</b>	<b>57,402</b>
109														
110	<b>The Read Act / BOLD Literacy</b>													
111	<i>BOLD - Community Partnerships:</i>				0	0	0	0	0	0	0	0	0	0
112	<i>BOLD - State Library Services</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
113	<i>Read/BOLD - Center for Applied Research &amp; Ed Improvement</i>	0	0	0	0	0	4,200	0	4,200	4,200	0	0	0	0
114	<i>BOLD - MN Reading Corp</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
115	<i>BOLD - Jewish Community Relations Council, Parent Child+</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
116	<i>Read/BOLD - Curriculum &amp; Instructional Materials</i>	0	0	0	0	0	40,000	0	40,000	40,000	0	0	0	0
117	<i>BOLD - Data Collection &amp; Analysis</i>	0	0	0	0	0	0	0	0	0	0	0	0	0

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118	<i>BOLD - Literacy Labs</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
119	<i>BOLD - Literacy Unit Admin</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
120	<i>Read/BOLD - MDE Grant Administration</i>	0	0	0	0	0	250	0	250	250	0	0	0	0
121	<i>Read/BOLD - MDE Literacy Specialist</i>	0	0	0	0	0	250	250	500	500	250	250	500	500
122	<i>Read/BOLD - Regional Literacy Networks</i>	0	0	0	0	0	18,000	0	18,000	18,000	3,000	3,000	6,000	6,000
123	<i>Read/BOLD - Statewide Training</i>	0	0	0	0	0	9,200	0	9,200	9,200	0	0	0	0
124	<i>Read/BOLD - Subs &amp; Incentives for Teacher Training</i>	0	0	0	0	0	1,000	0	1,000	1,000	0	0	0	0
125	<b>The Read Act/Bold Literacy Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,900</b>	<b>250</b>	<b>73,150</b>	<b>73,150</b>	<b>3,250</b>	<b>3,250</b>	<b>6,500</b>	<b>6,500</b>
126														
127	<b>American Indian Education</b>													
128	<u>American Indian Education Aid</u>	22,778	24,241	26,296	22,778	0	11,901	12,340	24,241	0	12,899	13,397	26,296	0
129	<i>American Indian Education Aid Increase</i>	0	0	0	0	0	6,048	6,926	12,974	12,974	7,250	7,501	14,751	14,751
130	American Indian Teacher Preparation Grants (Tr to SRF FY24 & later)	1,200	1,200	1,200	1,200	0	600	600	1,200	0	600	600	1,200	0
131	<i>American Indian Teacher Training Program Modification (Tr to SRF)</i>	0	0	0	0	0	1,610	0	1,610	1,610	0	0	0	0
132	<i>Native Language Revitalization Grants</i>	0	0	0	0	0	7,500	7,500	15,000	15,000	7,500	7,500	15,000	15,000
133	Tribal Contract Schools	5,236	4,858	5,390	5,236	0	2,386	2,472	4,858	0	2,649	2,741	5,390	0
134	<i>Tribal Contract Schools Formula Allowance Increase</i>	0	0	0	0	0	199	332	531	531	463	560	1,023	1,023
135	<b>American Indian Education Subtotal</b>	<b>29,214</b>	<b>30,299</b>	<b>32,886</b>	<b>29,214</b>	<b>0</b>	<b>30,244</b>	<b>30,170</b>	<b>60,414</b>	<b>30,115</b>	<b>31,361</b>	<b>32,299</b>	<b>63,660</b>	<b>30,774</b>
178														
137	<b>Teachers</b>													
138	<b>MDE Aids &amp; Grants</b>													
139	Agricultural Educator Grants	500	500	500	500	0	250	250	500	0	250	250	500	0
140	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	176,806	176,222	175,547	176,806	0	88,135	88,087	176,222	0	87,919	87,628	175,547	0
141	<i>Targeted PreK - Alternative Teacher Comp Aid (Q-Comp) †</i>	0	0	0	0	0	309	1,353	1,662	1,662	1,462	1,461	2,923	2,923
142	Black Men Teach	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
143	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	400	400	400	400	0	200	200	400	0	200	200	400	0
144	<i>Come Teach in MN FY24 Adjustment</i>	0	0	0	0	0	(200)	0	(200)	(200)	0	0	0	0
145	Concurrent Enrollment Teacher Partnership (CETP)	750	750	750	750	0	375	375	750	0	375	375	750	0
146	<i>Educator Career Pathways*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
147	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,000	1,000	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0
148	Grow Your Own (Transfer to SRF)	13,000	13,000	13,000	13,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000	0
149	<i>Grow Your Own Increase (Transfer to SRF)</i>	0	0	0	0	0	17,000	17,000	34,000	34,000	17,000	17,000	34,000	34,000
150	Language Essen. for Teachers of Reading & Spelling (LETRS)	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0
151	<i>Licensure Shortage Areas (Transfer to SRF)</i>	0	0	0	0	0	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000
152	Non-Exclusionary Discipline Training	1,750	0	0	1,750	0	0	0	0	0	0	0	0	0
153	<i>Non-Exclusionary Discipline Training Increase (See EE Article)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
154	<i>Paid Student Teaching</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
155	<i>Statewide Teacher Mentoring Program*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0

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Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	House HF2497 FY 22-23	Change HF-Base FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	Change HF-Base FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27	Change HF-Base FY 26-27
156	<i>Student Support Personnel Aid</i>	0	0	0	0	0	25,000	50,000	75,000	75,000	75,000	75,000	150,000	150,000
157	<i>Student Support Personnel - MDE Mental Health Lead</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
158	<i>Student Support Personnel - Workforce Pipeline</i>	0	0	0	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
159	Suicide Prevention Training for Teachers Grant (Tr to MDH)	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Support Our Students	3,123	0	0	3,123	0	0	0	0	0	0	0	0	0
161	<i>Teacher Licensure &amp; Exam Fees*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
162	<i>Teacher Residency Program</i>	0	0	0	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
163	<b>PELSB Grants</b>				0	0				0				0
164	<i>Alternative Pathways to Licensure Support Position</i>	0	0	0	0	0	150	150	300	300	150	150	300	300
165	<i>Barriers to Teacher Licensure Removed</i>	0	0	0	0	0	77	0	77	77	0	0	0	0
166	Collab. Urban & Greater MN Educators of Color Grants	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
167	<i>CUGMEC Increase</i>	0	0	0	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
168	<i>Heritage Language &amp; Culture Teachers Increased</i>	0	0	0	0	0	208	208	416	416	208	208	416	416
169	<i>Licensure via Portfolio</i>	0	0	0	0	0	150	150	300	300	150	150	300	300
170	<i>Licensure Pathway Preparation Grants</i>	0	0	0	0	0	400	400	800	800	400	400	800	800
171	<i>PELSB Board Membership &amp; Stipend</i>	0	0	0	0	0	67	67	134	134	67	67	134	134
172	<i>Report on Increasing Teachers of Color</i>	0	0	0	0	0	60	60	120	120	60	60	120	120
173	Teachers of Color - Mentoring & Retention Incentive Grants	6,000	5,992	5,992	6,000	0	2,996	2,996	5,992	0	2,996	2,996	5,992	0
174	<i>Teachers of Color - Mentoring &amp; Retention Increase</i>	0	0	0	0	0	504	504	1,008	1,008	1,504	1,504	3,008	3,008
175	Teacher Recruitment Marketing Campaign	499	500	500	499	0	250	250	500	0	250	250	500	0
176	<i>Recruitment Marketing Campaign Increase</i>	0	0	0	0	0	250	250	500	500	250	250	500	500
177	<b>Teachers Subtotal</b>	<b>208,828</b>	<b>200,364</b>	<b>199,689</b>	<b>208,828</b>	<b>0</b>	<b>167,681</b>	<b>193,800</b>	<b>361,481</b>	<b>161,117</b>	<b>219,741</b>	<b>219,449</b>	<b>439,190</b>	<b>239,501</b>
178														
179	<b>Special Education</b>													
180	Aid for Children with Disabilities	2,822	3,562	4,525	2,822	0	1,674	1,888	3,562	0	2,128	2,397	4,525	0
181	Court-Placed Special Education Revenue	25	53	57	25	0	26	27	53	0	28	29	57	0
182	<i>Separate Sites &amp; Programs Aid (Setting 4 &amp; Higher)</i>	0	0	0	0	0	4,378	5,083	9,461	9,461	5,337	5,604	10,941	10,941
183	Special Education Cross-Subsidy Reduction Aid	10,425	0	0	10,425	0	0	0	0	0	0	0	0	0
184	<i>Special Education Due Process Preparation Time</i>	0	0	0	0	0	30,583	19,445	50,028	50,028	17,732	17,638	35,370	35,370
185	Special Education Out-Of-State Tuition	500	500	500	500	0	250	250	500	0	250	250	500	0
186	Special Education - Regular	3,580,548	4,038,658	4,500,995	3,580,548	0	1,965,200	2,073,458	4,038,658	0	2,190,690	2,310,305	4,500,995	0
187	<i>Registry of Interpreters for the Deaf (RID) Certified Interpreters</i>	0	0	0	0	0	0	268	268	268	305	305	610	610
188	<i>Special Education Cross-Subsidy Reduction Aid</i>	0	0	0	0	0	334,937	394,926	729,863	729,863	413,273	430,453	843,726	843,726
189	<i>SPED Homeless Student Transportation</i>	0	0	0	0	0	1,121	1,356	2,477	2,477	1,443	1,537	2,980	2,980
190	<i>SPED Foster Student Transportation</i>	0	0	0	0	0	0	519	519	519	598	606	1,204	1,204
191	<i>Special Instruction Extended to Age 22 (SPED)</i>	0	0	0	0	0	0	34	34	34	39	39	78	78
192	<i>Targeted PreK - Special Education †</i>	0	0	0	0	0	507	2,447	2,954	2,954	2,749	2,672	5,421	5,421
193	<i>Travel for Home-based Services</i>	672	682	747	672	0	334	348	682	0	366	381	747	0
194	<b>Special Education Subtotal</b>	<b>3,594,992</b>	<b>4,043,455</b>	<b>4,506,824</b>	<b>3,594,992</b>	<b>0</b>	<b>2,339,010</b>	<b>2,500,049</b>	<b>4,839,059</b>	<b>795,604</b>	<b>2,634,938</b>	<b>2,772,216</b>	<b>5,407,154</b>	<b>900,330</b>



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195														
196	<b>Facilities</b>													
197	<i>Building &amp; Cyber Security Grant Program*</i>	0	0	0	0	0	35,000	0	35,000	35,000	0	0	0	0
198	<u>Debt Service Equalization Aid</u>	49,316	45,862	35,005	49,316	0	24,511	21,351	45,862	0	18,374	16,631	35,005	0
199	Equity in Telecommunications Access	7,500	7,500	7,500	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
200	<i>Gender-Neutral Bathroom Grants</i>	0	0	0	0	0	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
201	<u>Long-Term Facilities Maintenance Equalized Aid</u>	215,272	215,694	216,888	215,272	0	107,930	107,764	215,694	0	108,271	108,617	216,888	0
202	<i>LTFM Facilities Improvement Aid</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
203	<i>Targeted PreK - LTFM Equalization Aid †</i>	0	0	0	0	0	115	481	596	596	525	526	1,051	1,051
204	Maximum Effort Loan Aid	3,288	0	0	3,288	0	0	0	0	0	0	0	0	0
205	<b>Facilities Subtotal</b>	<b>275,376</b>	<b>269,056</b>	<b>259,393</b>	<b>275,376</b>	<b>0</b>	<b>172,306</b>	<b>134,346</b>	<b>306,652</b>	<b>37,596</b>	<b>131,920</b>	<b>130,524</b>	<b>262,444</b>	<b>3,051</b>
206														
207	<b>Nutrition</b>													
208	Kindergarten Milk	1,101	1,318	1,318	1,101	0	659	659	1,318	0	659	659	1,318	0
209	School Breakfast	10,808	21,994	22,874	10,808	0	10,889	11,105	21,994	0	11,325	11,549	22,874	0
210	<i>Breakfast Aid for ECSE Students</i>	0	0	0	0	0	79	79	158	158	79	79	158	158
211	<i>School Breakfast - Targeted PreK †</i>	0	0	0	0	0	102	755	857	857	755	755	1,510	1,510
212	<i>School Breakfast - Universal School Meals</i>	0	0	0	0	0	[14,842]	[15,433]	[30,275]	[30,275]	[16,047]	[16,694]	[32,741]	[32,741]
213	School Lunch	27,974	32,034	32,237	27,974	0	15,992	16,042	32,034	0	16,093	16,144	32,237	0
214	<i>School Lunch - Targeted PreK †</i>	0	0	0	0	0	34	252	286	286	252	252	504	504
215	<i>School Lunch - Universal School Meals</i>	0	0	0	0	0	[174,871]	[181,860]	[356,731]	[356,731]	[189,128]	[196,704]	[385,832]	[385,832]
216	Summer School Food Service Replacement Aid	300	300	300	300	0	150	150	300	0	150	150	300	0
217	<b>Nutrition Subtotal</b>	<b>40,183</b>	<b>55,646</b>	<b>56,729</b>	<b>40,183</b>	<b>0</b>	<b>27,905</b>	<b>29,042</b>	<b>56,947</b>	<b>1,301</b>	<b>29,313</b>	<b>29,588</b>	<b>58,901</b>	<b>2,172</b>
218														
219	<b>Libraries</b>													
220	<u>Basic System Support</u>	27,140	27,140	27,140	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
221	<i>Basic System Support-Regional Libraries Increase</i>	0	0	0	0	0	1,980	2,200	4,180	4,180	2,200	2,200	4,400	4,400
222	Electronic Library for Minnesota	1,800	1,800	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0
223	<u>Multicounty, Multitype Library Systems</u>	2,600	2,600	2,600	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
224	<i>Multicounty, Multitype Library Systems Increase</i>	0	0	0	0	0	135	150	285	285	150	150	300	300
225	<u>Regional Library Telecommunications Aid</u>	4,600	4,600	4,600	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
226	<b>Libraries Subtotal</b>	<b>36,140</b>	<b>36,140</b>	<b>36,140</b>	<b>36,140</b>	<b>0</b>	<b>20,185</b>	<b>20,420</b>	<b>40,605</b>	<b>4,465</b>	<b>20,420</b>	<b>20,420</b>	<b>40,840</b>	<b>4,700</b>
227														
228	General Education Total	14,920,630	15,566,119	15,328,368	14,920,630	0	8,128,632	8,375,208	16,503,840	937,721	8,530,104	8,711,793	17,241,897	1,913,529
229	Categorical Totals	4,706,963	5,178,754	5,662,584	4,706,963	0	3,153,287	3,232,288	6,385,575	1,206,821	3,381,713	3,525,301	6,907,014	1,244,430
230	<b>Subtotal K-12 Education Aids</b>	<b>19,627,593</b>	<b>20,744,873</b>	<b>20,990,952</b>	<b>19,627,593</b>	<b>0</b>	<b>11,281,919</b>	<b>11,607,496</b>	<b>22,889,415</b>	<b>2,144,542</b>	<b>11,911,817</b>	<b>12,237,094</b>	<b>24,148,911</b>	<b>3,157,959</b>
231														

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232	<b>COMMUNITY EDUCATION &amp; LIFELONG LEARNING</b>													
233														
234	<b>Community Education</b>													
235	<u>Adults with Disabilities Program Aid</u>	1,412	1,420	1,420	1,412	0	710	710	1,420	0	710	710	1,420	0
239	<u>Adults with Disabilities Increase</u>	0	0	0	0	0	0	1,083	1,083	1,083	1,203	1,203	2,406	2,406
237	<u>After School Program Grants*</u>	0	0	0	0	0	25,000	0	25,000	25,000	0	0	0	0
238	<u>Community Education Aid</u>	330	179	149	330	0	98	81	179	0	75	74	149	0
239	<u>Community Education Aid Increase</u>	0	0	0	0	0	0	1,980	1,980	1,980	1,980	1,980	3,960	3,960
240	<u>Deaf, DeafBlind, &amp; Hard-of-Hearing Adults</u>	140	140	140	140	0	70	70	140	0	70	70	140	0
241	<u>Education Partnership Program Tier 1 Grants (NAZ &amp; SPPN)</u>	5,200	5,200	5,200	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
242	<u>Education Partnership Program Tier 2 Implementing Grants</u>	960	960	960	960	0	480	480	960	0	480	480	960	0
243	<u>EPP Implementing Grants Increase</u>	0	0	0	0	0	220	220	440	440	220	220	440	440
244	<u>School-Age Care Aid</u>	1	2	2	1	0	1	1	2	0	1	1	2	0
245	<b>Community Education Subtotal</b>	<b>8,043</b>	<b>7,901</b>	<b>7,871</b>	<b>8,043</b>	<b>0</b>	<b>29,179</b>	<b>7,225</b>	<b>36,404</b>	<b>28,503</b>	<b>7,339</b>	<b>7,338</b>	<b>14,677</b>	<b>6,806</b>
246														
247	<b>Lifelong Learning</b>													
248	<u>Adult Basic Education Aid</u>	103,385	103,521	103,513	103,385	0	51,763	51,758	103,521	0	51,757	51,756	103,513	0
249	<u>High School Equivalency Tests</u>	250	250	250	250	0	125	125	250	0	125	125	250	0
250	<u>High School Equivalency Tests Increase*</u>	0	0	0	0	0	490	0	490	490	0	0	0	0
251	<b>Lifelong Learning Subtotal</b>	<b>103,635</b>	<b>103,771</b>	<b>103,763</b>	<b>103,635</b>	<b>0</b>	<b>52,378</b>	<b>51,883</b>	<b>104,261</b>	<b>490</b>	<b>51,882</b>	<b>51,881</b>	<b>103,763</b>	<b>0</b>
252														
253	<b>Subtotal Pre-K &amp; Family Support Aids</b>	<b>111,678</b>	<b>111,672</b>	<b>111,634</b>	<b>111,678</b>	<b>0</b>	<b>81,557</b>	<b>59,108</b>	<b>140,665</b>	<b>28,993</b>	<b>59,221</b>	<b>59,219</b>	<b>118,440</b>	<b>6,806</b>
254														
255	<b>Subtotal Community &amp; K-12 Education Aids</b>	<b>19,739,271</b>	<b>20,856,545</b>	<b>21,102,586</b>	<b>19,739,271</b>	<b>0</b>	<b>11,363,476</b>	<b>11,666,604</b>	<b>23,030,080</b>	<b>2,173,535</b>	<b>11,971,038</b>	<b>12,296,313</b>	<b>24,267,351</b>	<b>3,164,765</b>
256														
257	<b>STATE AGENCIES</b>													
258														
259	<b>Department of Education</b>													
260	<u>Base Education Agency Budget</u>	46,855	46,146	46,146	46,855	0	23,073	23,073	46,146	0	23,073	23,073	46,146	0
261	<u>Agency Admin Increases:</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
262	<u>After School Program Grants - Admin*</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
263	<u>Athletic Race/Ethnicity Data Collection</u>	0	0	0	0	0	110	70	180	180	65	65	130	130
264	<u>Audit &amp; Internal Control Resources</u>	0	0	0	0	0	800	800	1,600	1,600	800	800	1,600	1,600
265	<u>BOLD - Data Collection &amp; Analysis</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
266	<u>BOLD - Literacy Unit Admin</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
267	<u>Building &amp; Cyber Security Grant Program - Admin*</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
268	<u>Career &amp; Technical Education Access - Admin*</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
269	<u>Competency-Based Education Expansion - Admin*</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
270	<u>Computer Science Education - Admin</u>	0	0	0	0	0	0	0	0	0	0	0	0	0

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271	<i>Data Governance Manager</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
272	<i>Digital Equity Data &amp; Report</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
273	<i>Educator Career Pathways - Admin*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
274	<i>Full Service Community Schools - Admin*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
275	<i>MTSS - Admin</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
276	<i>Native Language Revitalization Grants - Admin</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
277	<i>Non-Exclusionary Discipline Training - Admin</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
278	<i>Operating Adjustment</i>	0	0	0	0	0	4,604	4,992	9,596	9,596	4,992	4,992	9,984	9,984
279	<i>Paid Student Teaching - Admin</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
280	<i>PSEO Funding Pilot - Admin*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
281	<i>Reasonable Force Reporting IT Costs</i>	0	0	0	0	0	47	0	47	47	0	0	0	0
282	<i>Rigorous Coursework Expansion - Admin</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
283	<i>School Attendance Policies &amp; Practices</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
284	<i>Specific Learning Disability Criteria Change</i>	0	0	0	0	0	573	573	1,146	1,146	573	573	1,146	1,146
285	<i>Statewide Teacher Mentoring Program - Admin*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
286	<i>Student Voice Models - Admin*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
287	<i>Teacher Licensing &amp; Exam Fees - Admin*</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
288	<i>Unemployment Insurance Aid - Admin</i>	0	0	0	0	0	275	175	450	450	175	175	350	350
289	<i>Universal School Meals - Admin</i>	0	0	0	[400]	[400]	0	[202]	[202]	[202]	[202]	[202]	[404]	[404]
290	<i>Youth Apprenticeship Programs Alignment - Admin</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
291	Board of School Administrators	638	682	682	638	0	341	341	682	0	341	341	682	0
292	<i>Board of School Administrators Staffing &amp; Outreach</i>	0	0	0	0	0	64	64	128	128	64	64	128	128
293	Dyslexia Specialist	246	246	246	246	0	123	123	246	0	123	123	246	0
294	<i>Ed-Fi Data Collection System &amp; Data Reporting</i>	0	0	0	0	0	595	2,609	3,204	3,204	2,359	2,359	4,718	4,718
295	<i>EDI Center Staffing</i>	0	0	0	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
296	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	1,440	0	720	720	1,440	0	720	720	1,440	0
297	Financial Data Analysis	500	500	500	500	0	250	250	500	0	250	250	500	0
298	<i>IT Infrastructure &amp; Resources</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
299	Litigation Fees	4,500	0	0	4,500	0	0	0	0	0	0	0	0	0
300	<i>Litigation Fees Change</i>	0	0	0	(1,500)	(1,500)	7,500	0	7,500	7,500	0	0	0	0
301	<i>Mental Health Services Lead</i>	0	0	0	0	0	150	150	300	300	150	150	300	300
302	Mainframe System	960	960	960	960	0	480	480	960	0	480	480	960	0
303	<i>Office of Inspector General, MDE</i>	0	0	0	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
304	Regional Centers of Excellence	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
305	<b>Department of Education Subtotal</b>	<b>57,139</b>	<b>51,974</b>	<b>51,974</b>	<b>55,639</b>	<b>(1,500)</b>	<b>44,705</b>	<b>39,420</b>	<b>84,125</b>	<b>32,151</b>	<b>39,165</b>	<b>39,165</b>	<b>78,330</b>	<b>26,356</b>
306														



**2023 Legislature - K-12 House Education Finance Omnibus**

2023 February Forecast/ HF2497-DE1

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	House HF2497 FY 22-23	Change HF-Base FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	Change HF-Base FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27	Change HF-Base FY 26-27
307	<b>Professional Educator Licensing &amp; Standards Board</b>													
308	Base PELSB Budget	5,631	5,678	5,678	5,631	0	2,839	2,839	5,678	0	2,839	2,839	5,678	0
309	<i>Increase PELSB Staffing</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
310	<i>Operating Increase</i>	0	0	0	0	0	197	341	538	538	341	341	682	682
311	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>5,631</b>	<b>5,678</b>	<b>5,678</b>	<b>5,631</b>	<b>0</b>	<b>3,036</b>	<b>3,180</b>	<b>6,216</b>	<b>538</b>	<b>3,180</b>	<b>3,180</b>	<b>6,360</b>	<b>682</b>
312														
313	<b>Minnesota State Academies</b>													
314	Base Academies Budget	28,373	28,646	28,646	28,373	0	14,323	14,323	28,646	0	14,323	14,323	28,646	0
315	<i>Audiology Booth &amp; Equipment</i>	0	0	0	0	0	125	0	125	125	0	0	0	0
316	<i>Mental Health Day Treatment Program</i>	0	0	0	0	0	445	185	630	630	185	185	370	370
317	<i>Operating Increase</i>	0	0	0	0	0	1,574	2,073	3,647	3,647	2,073	2,073	4,146	4,146
318	<i>Safety/Security Technology Initiative</i>	0	0	0	0	0	978	287	1,265	1,265	534	291	825	825
319	<i>Unemployment Insurance Eligibility Expansion</i>	0	0	0	0	0	321	321	642	642	321	321	642	642
320	<b>Minnesota State Academies Subtotal</b>	<b>28,373</b>	<b>28,646</b>	<b>28,646</b>	<b>28,373</b>	<b>0</b>	<b>17,766</b>	<b>17,189</b>	<b>34,955</b>	<b>6,309</b>	<b>17,436</b>	<b>17,193</b>	<b>34,629</b>	<b>5,983</b>
321														
322	<b>Perpich Center for Arts Education</b>													
323	Base Center for Arts Education Budget	14,932	15,064	15,064	14,932	0	7,532	7,532	15,064	0	7,532	7,532	15,064	0
324	<i>Classroom Furniture</i>	0	0	0	0	0	300	0	300	300	0	0	0	0
325	<i>Dormitory Furniture</i>	0	0	0	0	0	850	0	850	850	0	0	0	0
326	<i>Operating Increase</i>	0	0	0	0	0	537	879	1,416	1,416	879	879	1,758	1,758
327	<i>Unemployment Insurance Eligibility Expansion</i>	0	0	0	0	0	24	24	48	48	24	24	48	48
328	<b>Perpich Center for Arts Education Subtotal</b>	<b>14,932</b>	<b>15,064</b>	<b>15,064</b>	<b>14,932</b>	<b>0</b>	<b>9,243</b>	<b>8,435</b>	<b>17,678</b>	<b>2,614</b>	<b>8,435</b>	<b>8,435</b>	<b>16,870</b>	<b>1,806</b>
329														
330	<b>Subtotal State Agencies</b>	<b>106,075</b>	<b>101,362</b>	<b>101,362</b>	<b>104,575</b>	<b>(1,500)</b>	<b>74,750</b>	<b>68,224</b>	<b>142,974</b>	<b>41,612</b>	<b>68,216</b>	<b>67,973</b>	<b>136,189</b>	<b>34,827</b>
331														
332	<b>TOTAL GENERAL FUND K-12 APPROPRIATIONS</b>	<b>19,845,346</b>	<b>20,957,907</b>	<b>21,203,948</b>	<b>19,843,846</b>	<b>(1,500)</b>	<b>11,438,226</b>	<b>11,734,828</b>	<b>23,173,054</b>	<b>2,215,147</b>	<b>12,039,254</b>	<b>12,364,286</b>	<b>24,403,540</b>	<b>3,199,592</b>
333	Change from Prior Year or Biennium	2.2%	5.6%	1.2%	0.0%	-2.23%	13.8%	2.6%	16.8%	11.17%	2.6%	2.7%	5.3%	15.09%

**2023 Legislature - K-12 House Education Finance Omnibus**

2023 February Forecast/ HF2497-DE1

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A Feb '23 Forecast FY 22-23	B Feb '23 Forecast FY 24-25	C Feb '23 Forecast FY 26-27	D House HF2497 FY 22-23	E Change HF-Base FY 22-23	F House HF2497 FY 2024	G House HF2497 FY 2025	H House HF2497 FY 24-25	I Change HF-Base FY 24-25	J House HF2497 FY 2026	K House HF2497 FY 2027	L House HF2497 FY 26-27	M Change HF-Base FY 26-27
334														
335	<b>SPECIAL REVENUE FUND</b>													
336														
337	<b>Expenditure Authority</b>													
338	<i>American Indian Teacher Prep Grants</i>	0	0	0	0	0	2,210	600	2,810	2,810	600	600	1,200	1,200
339	<i>Grow Your Own Increase**</i>	0	0	0	0	0	20,000	20,000	40,000	40,000	20,000	20,000	40,000	40,000
340	<i>Grow Your Own Licensure Shortage Areas</i>	0	0	0	0	0	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000
341	<i>Mental Health Day Treatment Program (State Academies)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
342	<b>Subtotal Expenditure Authority</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,210</b>	<b>30,600</b>	<b>62,810</b>	<b>62,810</b>	<b>30,600</b>	<b>30,600</b>	<b>61,200</b>	<b>61,200</b>
343														
344	<b>Revenues</b>													
345	<i>American Indian Teacher Prep Grants (Tr from GF)</i>	0	0	0	0	0	2,210	600	2,810	2,810	600	600	1,200	1,200
346	<i>Grow Your Own Increase (Tr from GF)</i>	0	0	0	0	0	20,000	20,000	40,000	40,000	20,000	20,000	40,000	40,000
347	<i>Grow Your Own Licensure Shortage Areas (Tr from GF)</i>	0	0	0	0	0	10,000	10,000	20,000	20,000	10,000	10,000	20,000	20,000
348	<i>Mental Health Day Treatment Program (State Academies, Tr from GF)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
349	<b>Subtotal Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,210</b>	<b>30,600</b>	<b>62,810</b>	<b>62,810</b>	<b>30,600</b>	<b>30,600</b>	<b>61,200</b>	<b>61,200</b>
350														
351	<b>TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
352														
353	<b>RESTRICTED SPECIAL REVENUE FUND</b>													
354														
355	<b>Expenditure Authority</b>													
356	<i>Online Learning Fee Spending Authority</i>	0	0	0	0	0	29	7	36	36	7	7	14	14
357	<b>Subtotal Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>7</b>	<b>36</b>	<b>36</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>
358														
359	<b>TOTAL K-12 RESTRICT SPECIAL REV CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>7</b>	<b>36</b>	<b>36</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>14</b>

**Notes:**

\*This appropriation is available until June 30, 2027.

\*\*The Governor recommends changing the statutory authority in 122A.73 Subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.

†These items were carried in the Children & Families Finance & Policy Committee until HF2497-DE1.

[ ] Universal Meals, 2023 Session Law, Chapter 18 was moved separately and signed into law after the 2023 February Forecast, and its impacts are shown here in brackets.