Rock County Rural Water District 541 150th Avenue Luverne, MN 56156 Ryan.Holtz@co.rock.mn.us

March 11th, 2022

Minnesota Department of Health DWRF Program P.O. Box 64975 St. Paul, Minnesota 55164-0975

Dear Revolving Fund Coordinator,

Enclosed is the Rock County Rural Water District's proposal to place their Water Tower and Pipeline project on the fiscal year 2022 Drinking Water Revolving Fund Project Priority List.

Thank you for your consideration.

Sincerely,

Ryan Holtz, Manager

Enclosures

cc: Ben Meyer, Banner Associates, Inc.

Bryan Lipp, Banner Associates, Inc.

Drinking Water Revolving Fund Application

Project Priority List

Project Owner

Rock County Rural Water District

Project Name

West Tower #2

Contacts

Rural Water District Representative

Ryan Holtz, Manager Rock County Rural Water District 541 150th Avenue Luverne, MN 56156 507-283-8886 Ryan.Holtz@co.rock.mn.us

Proposal Writer

Ben Meyer
Banner Associates, Inc.
409 22nd Avenue South
Brookings, SD 57006
605-692-6342
Benm@bannerassociates.com

Community Statistics & Population

Rock County Rural Water District (RCRWD) serves customers within the county limits of Rock County, MN. RCRWD serves a majority of Rock County excluding the City of Luverne and the far north and northeast portions of the county. The following information is from the US Census Bureau and is for Rock County, including the City of Luverne.

2020 Census Population: 9,704 2015-2019 Households: 3,914

2015-2019 Median Household Income: \$63,005

BANKER engineering a better community

System Description

General

The RCRWD distribution system consists of three (3) booster stations, two (2) water towers, one (1) ground storage reservoir, approximately 386 miles of distribution pipe, and two (2) connections to Lewis and Clark Regional Water System (L&CRWS). RCRWD serves approximately 560 type 1 customers (3/4" Meter - rural residences / farms); 38 type 4 customers (1" meter - Ag / Livestock); 170 type 6 customers (Small Businesses); three bulk connections which serve the towns of Magnolia, Hills, and Steen; and one emergency city connection for the town of Beaver Creek.

Storage

The table below shows a summary of the existing storage in RCRWD's system.

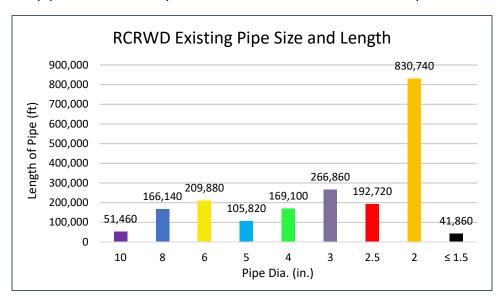
Existing RCRWD Water Storage

Existing NCNWD Water Storage											
Name	Туре	Year Built	HGL (ft)	Low Water Elev. (ft)	Head Range (ft)	Diameter (ft)	Height (ft)	Storage (gal)			
Magnolia Tower	Elevated	2000	1680	1651	29	34.1	131	200,000			
East Total Elevated Storage:											
Beaver Creek Tower	Elevated	1979	1693	1668	25	30.4	121	125,000			
West Total Elevated Storage:											
Beaver Creek BPS Clearwell	Ground		1540	0	13	25.6	_	50,000			
WTP East Clearwell	Ground	2000	_	_	_	_	_	140,000			
WTP West Clearwell	Ground	1979	_	_	<u>_</u>	_	_	108,000			
Total Ground Storage:											
Total Elevated Storage:											
Total Storage:											



Distribution

The 386 miles of distribution system water mains range in size from 2-inch to 10-inch in diameter and is all PVC. 1.5-inch pipes are generally only used for service lines. A summary of the amount of pipe that is currently installed in the RCRWD distribution system is shown below.



Need for Improvements

Storage

The Minnesota Department of Health follows Ten States Standards recommendations for water storage. Ten States Standards Section 7.0.1 "Sizing" states the minimum storage capacity (or equivalent capacity) for systems not providing fire protection shall be equal to the average daily consumption. A general rule of design rule of thumb is to have one peak day's demand in total storage capacity. In 2020, the average day demand for RCRWD was 0.82 MGD and the peak day demand was 1.29MGD. This compared to the 0.325 MG stored in the RCRWD's two (2) elevated towers and the 0.623 MG of total storage is significantly less than the recommended storage volume.

Additionally, RCRWD infrastructure struggles to maintain the level in the existing Beaver Creek Tower, whose water level trends downward, during periods of peak demands. The construction of additional elevated storage will help RCRWD maintain appropriate levels in the Beaver Creek Tower.



Alternatives

Storage

The following water storage alternatives were evaluated for RCRWD:

- New 500,000-gallon Water Tower, "West Tower #2" This new tower would provide
 additional elevated storage capacity for RCRWD. This new tower would be constructed with
 the same HGL as the existing Beaver Creek Tower. This alternative also includes 1-mile of 8inch watermain, which allows the proposed and existing tower water levels to float
 together and increases system capacity. Estimated cost \$3,133,350
- 2. **Do nothing**. The system will continue to have difficulties maintaining levels in the existing Beaver Creek Tower on peak day demands and will have a very short reserve of water in the case of an emergency at the WTP or in the distribution system. The system will continue to not meet Ten States Standards for elevated storage.

Alternative Selected

Storage – New 500,000-gallon Elevated Storage Tower, "West Tower #2" – West Tower #2, once constructed, will have a useful life of 80+ years when properly maintained. The alternative to do nothing is not ideal based on Ten States Standards and the development of RCRWD as a safe, reliable, drinking water source for its existing and future customers.

RCRWD would like to list the West Tower #2 storage improvement project on the Project Priority List at this time.

Cost Summary

West Tower #2 - \$3,113,350

Description	Cost	
Construction Cost (Including 25% Contingencies)	\$2,829,150	
Engineering	\$271,900	
Other Expenses	\$32,300	
Total	\$3,133,350	



Project Schedule

West Tower #2

Engineering Plans and Specifications: June 6, 2022

Bid Project: August 10, 2022

Award Contract: September 12, 2022

Begin Construction: April 2023 Substantial Completion: July 2024 Final Completion: August 2024

One Year Warranty Inspection: July 2025

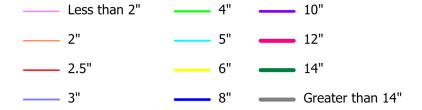
Miscellaneous

Attached are a RCRWD map with the locations of proposed West Tower #2 project and a project cost estimate.



RCRWD West Tower #2 Project Map

Existing Pipe



Pumps

P Existing Pumps

Tanks

Existing Tanks

Valves

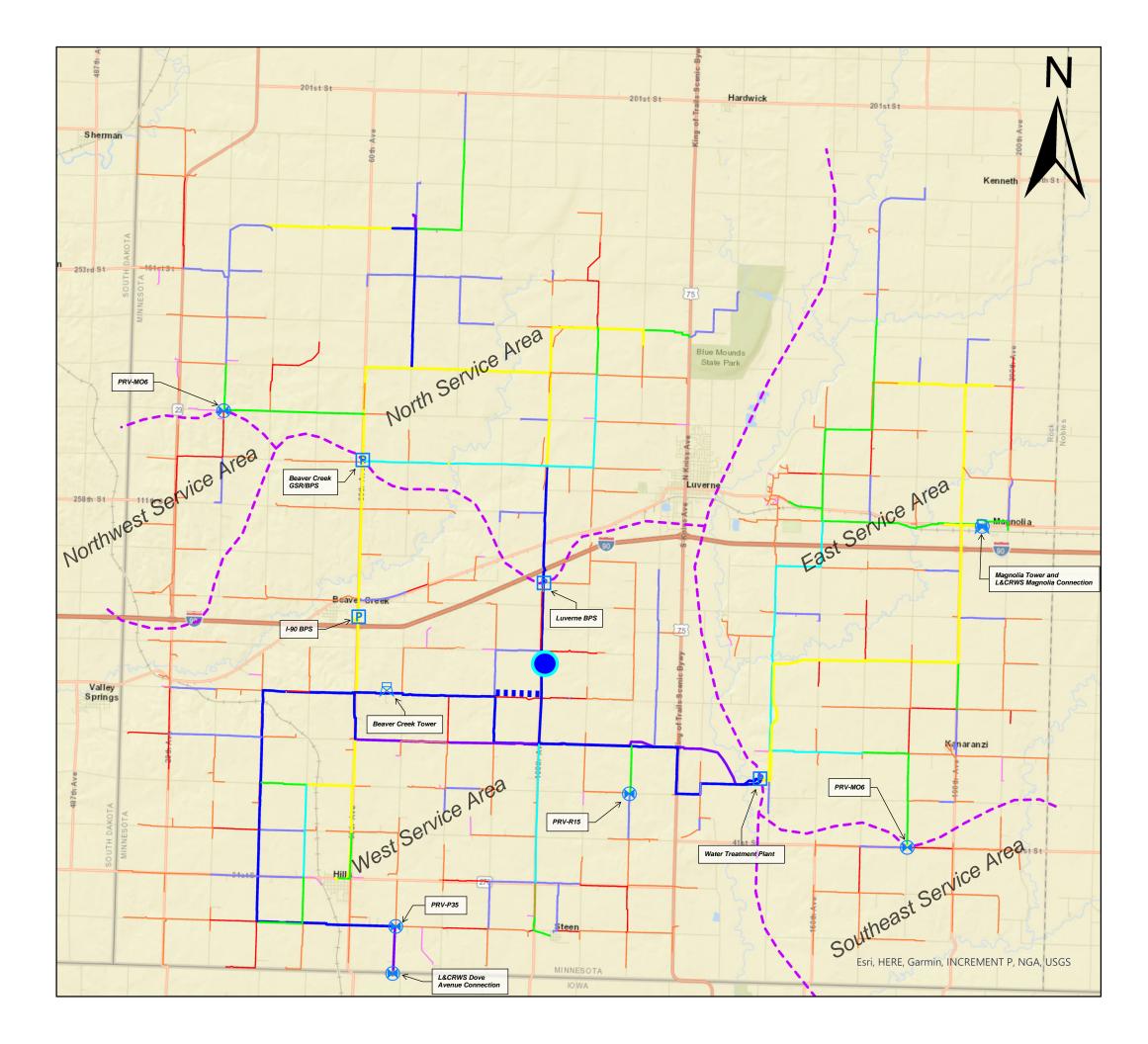
Existing Valves

--- Existing Pressure Zones

Proposed 8-inch Pipe

Proposed West Tower #2 Location







Banner Associates, Inc. 409 22nd Ave So, Box 298 Brookings, SD 57006 Tel 605.692.6342 Toll Free 855.323.6342 www.bannerassociates.com

23769.00.00

BAI NO.

OPINION OF PROBABLE PROJECT COST

PROJECT 500,000-gallon Tower "West Tower #2" and 1 mile of 8" Watermain

LOCATION Rock County Rural Water District, Near Luverne, MN

DATE 3/10/2022

ITEM NO.	DESCRIPTION OF WORK AND MATERIALS	QTY	UNIT	UNIT PRICE	TOTAL	
1	Mobilization, Bonds & Insurance	1	LS	\$168,000	\$168,000	
2	500,000-Gallon Spheroid Elevated Tank	1	LS	\$1,700,000	\$1,700,000	
3	Electrical	1	LS	\$17,250	\$17,250	
4	Site Grading & Driveway	1	LS	\$20,000	\$20,000	
5	Chain Link Fence	860	LF	\$10.00	\$8,600	
6	Seeding and Restoration	1	LS	\$10,000	\$10,000	
7	10" Site Piping and Accessories	1	LS	\$30,000	\$30,000	
8	SCADA Hardware & Controls Integration	1	LS	\$20,000	\$20,000	
9	Mixing System	1	LS	\$35,000	\$35,000	
10	8" Watermain Loop	5,300	LF	\$48	\$254,400	
	Contingencies (25% of Construction Costs) =					
Opinion of Probable Construction Costs =						
Design Phase Services =						
Bid Phase Services =						
Contract Administration Services =						
Resident Engineering =						
Construction Plans of Record =						
Reimbursable Expenses =						
Geotechnical Services =						
Crop Damage =						
Administration and Legal =						
Opinion of Probable Project Cost =						