

HF515 - 0 - "Repl Nursing Home Beds Exception"

Chief Author: **Dale Lueck**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/26/2015**
 Lead Agency: **Health Dept**
 Other Agencies:
 Human Services Dept Nursing Home Admin Board

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
State Total						
Total		-	-	-	-	-
Biennial Total				-		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-

Lead Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Susan Earle Date: 03/26/2015
 Phone: 651 201-8035 Email susan.earle@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
Total		-	-	-	-	-
Biennial Total				-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total		-	-	-	-	-
Biennial Total				-		-
2 - Revenues, Transfers In*						
Total		-	-	-	-	-
Biennial Total				-		-

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 Committee: **Health and Human Services Finance**
 Date Completed: **03/26/2015**
 Agency: **Health Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Susan Earle Date: 3/17/2015 3:11:47 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019	
Total	-	-	-	-	-	-
Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

HF515 would amend Minnesota Statutes 2014, section 144A.071, subdivision 4a (x), modifying an approved moratorium construction project authorizing replacement of a 12 bed nursing home that was destroyed by a flood in 1997, as the replacement facility was never built.

HF515 provides to license and certify to the licensee of a nursing home in Polk County that was destroyed by flood in 1997 replacement projects up to a total of 129 beds. At least 25 of these replacement beds would be retained in Polk County. Up to 104 of the 129 beds may be redistributed between up to 3 counties with fewer than the median number of age intensity adjusted beds per thousand as most recently published by the commissioner of human services. The bill also permits the entity holding the beds to combine these beds with beds relocated from other nursing homes as provided in section 144A.073, subdivision 3c, which is the reference to the cost neutral relocation of beds process.

Assumptions

MDH will process any nursing home bed activity resulting from this bill as part of our normal daily operations and it will have no fiscal impact on MDH.

At some point there may be a fiscal impact from fee revenue and costs related to regulating the additional beds. However, without knowing the total number of beds and when they will be licensed we cannot predict what the impact will be.

Expenditure and/or Revenue Formula

N/A

Long-Term Fiscal Considerations

None

Local Fiscal Impact

References/Sources

Division contact: Mary Cahill, 651-201-3701

Agency Contact: (651-201-5235)

Agency Fiscal Note Coordinator Signature: Dave Greeman

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HF515 - 0 - "Repl Nursing Home Beds Exception"

Chief Author: **Dale Lueck**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/26/2015**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Susan Earle Date: 3/26/2015 9:11:16 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

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Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019	
Total	-	-	-	-	-	-
Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

If this bill passes, the Good Samaritan Society will be permitted to relocate up to 104 of the beds from their facility in Polk County that was forced to close due to flood damage. Authority to commence a replacement project for up to 129 beds was provided to this organization in a previous session. This bill seeks to distribute these beds more broadly (up to three additional counties) and permits them to be used in bed relocation projects.

Assumptions

This proposal can be implemented within the existing administrative resources of the Department.

This bill does not have an effective date noted in the text. The assumption is that the effective date of this bill is July 1, 2015; however this is unlikely due to the time it will take for construction and certification for occupancy.

Minnesota's first fiscal year related to this bill is unknown.

No costs are assigned to this proposal because the Good Samaritan Society already has the authority to build these replacement beds and receive interim rate setting per Minnesota Statute 144A.071, Subdivision 4a (x).

Expenditure and/or Revenue Formula

N/A

Long-Term Fiscal Considerations

None

Local Fiscal Impact

None

References/Sources

Minnesota Statute 144A.071

HF0515 bill language

Agency Contact: Kari Irber 651-431-3491

Agency Fiscal Note Coordinator Signature: Don Allen

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Date: 3/24/2015 2:14:47 PM

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HF515 - 0 - "Repl Nursing Home Beds Exception"

Chief Author: **Dale Lueck**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/26/2015**
 Agency: **Nursing Home Admin Board**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Brian McLafferty Date: 3/6/2015 4:43:25 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2 Dollars in Thousands	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-
Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*					
Total	-	-	-	-	-
Biennial Total			-		-
2 - Revenues, Transfers In*					
Total	-	-	-	-	-
Biennial Total			-		-

Bill Description

Relating to MN Department of Human Services; modifying exceptions for replacement nursing home beds; amending Minnesota Statute 2014, section 144A.071, subdivision 4a.

Assumptions

This fiscal note will not have a fiscal impact for the Minnesota Board of Examiners for Nursing Home Administrators. The board licenses nursing home administrators. It is not the responsibility of the board to approve renovations, replacement, upgrading or relocation of nursing homes or boarding care homes or licensure or replacement of beds.

The board, which was originally created by federal mandate, ensures that nursing home administrators have the education and skills necessary to provide strong, safe communities for Minnesotas elders. We carry out this mission through regulation of the practice, education and licensure of practitioners, and investigation of complaints.

Expenditure and/or Revenue Formula

No fiscal impact.

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Juli Vangsness

Date: 3/4/2015 9:01:10 AM

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